



Enrollment Update

May 2023 Board of Trustees Meeting



Spring 2023 Enrollment

As of May 2, 2023

- ▶ Total Spring **HEADCOUNT** Up
 - ▶ ↑ 2.33% from last spring
- ▶ Spring **CREDIT FTES** Down
 - ▶ ↓ 1.56% from last spring
 - ▶ 2022-23 Annual decline currently -5.21%
- ▶ Spring **NON-RESIDENT FTES** slowly recovering
 - ▶ ↑ 7.96% from last spring
 - ▶ 2022-23 Annual increase currently +3.55%

Summer / Fall 2023 Enrollment

- Continuing students started April 24
- New students started May 1

It is still VERY early and data must be viewed with caution



Summer 2023 Enrollment

As of May 2, 2023

- ▶ Total Summer **HEADCOUNT** Down
 - ▶ ↓ 1.94% from last summer
- ▶ Summer **CREDIT FTES** Down
 - ▶ ↓ 8.28% from last summer
- ▶ Summer **NON-RESIDENT FTES** Up
 - ▶ ↑ 16.67% from last summer



Fall 2023 Enrollment

As of May 2, 2023

▶ Total Fall **HEADCOUNT** Down

▶ ↓ 0.79% from last Fall

▶ Fall **CREDIT FTES** Down

▶ ↓ 1.56% from last Fall

▶ Fall **NON-RESIDENT FTES** Up

▶ ↑ 13.78% from last Fall