



# Enrollment Update

August 2023 Board of Trustees Meeting



# Summer 2023 Enrollment

**As of August 1, 2023**

- ▶ Total Summer **HEADCOUNT** Up
  - ▶ ↑ 7.57% from last summer
- ▶ Summer **CREDIT FTES** Up
  - ▶ ↑ 1.93% from last summer
- ▶ Summer **NON-RESIDENT FTES** Up
  - ▶ ↑ 12.54% from last summer



# Fall 2023 Enrollment

**As of August 1, 2023**

▶ Total Fall **HEADCOUNT** Up

▶ ↑ 4.60% from last fall

▶ Fall **CREDIT FTES** Up

▶ ↑ 3.98% from last fall

▶ Fall **NON-RESIDENT FTES** Up

▶ ↑ 7.85% from last fall



# Current Progress Toward SEM Goals

## SEM 2022-2027 Enrollment Targets

	<b>2022-23 Growth/Decline</b> <i>(per Annual CCFS-320)</i>	<b>Current SEM Targets</b>	<b>2023-24 Growth/Decline*</b> <i>(trend as of 8/1/2023)</i>
Credit FTES	↓ 5.53%	3% annual growth	↑ 3.56%
Noncredit FTES	↑ 18.24%	5% annual growth	↑ 23.46%
Non-Resident FTES	↑ 2.97%	5% annual growth	↑ 8.51%