

SANTA MONICA COMMUNITY COLLEGE DISTRICT

Measure U Bond Budget

As of October 1, 2005

	Project Name	Completion	Project Budget	Measure U Allocation	Other Funding	Measure U Expenditures as of 9/30/05
A	Purchase of BAE Airport Site	<i>Completed</i>	\$33,000,000	\$33,000,000	\$0	\$33,000,000
B	Emeritus College Facility	<i>Completed</i>	\$9,577,223	\$8,906,048	\$693,842	\$8,905,940
C	Purchase of 1738 Pearl Street	<i>Completed</i>	\$749,208	\$749,208	\$0	\$749,208
D	PE Temp. Bldg. Replacement	<i>Completed</i>	\$2,673,247	\$2,796,548	\$0	\$2,796,548
E	Remodel Library Village for Math	<i>Completed</i>	\$1,425,565	\$1,458,204	\$0	\$1,458,204
F	SM Airport Campus Site Improvements	December 2005	\$4,500,000	\$4,500,000	\$0	\$4,055,453
G	SM Airport Campus West Building	<i>Completed</i>	\$20,071,124	\$20,071,124	\$0	\$18,660,890
H	Theater Arts Renovation	January 2006	\$16,992,296	\$16,992,296	\$0	\$8,759,834
I	Earthquake Rpl. Liberal Arts North	July 2006	\$12,473,652	\$5,352,752	\$7,120,900	\$2,272,397
J	Music Complex	January 2007	\$4,802,537	\$4,802,537	\$0	\$633,972
K	Earthquake Rpl. Liberal Arts South	April 2007	\$15,891,384	\$5,266,314	\$10,625,070	\$892,188
L	Shuttle Replacement Parking		\$17,256,000	\$17,256,000	\$0	\$0
M	North Quad Plaza	October 2007	\$3,939,759	\$3,939,759	\$0	\$242,160
N	Letters & Sci Demo/Restore	January 2010	\$1,192,250	\$1,192,250	\$0	\$0
O	Student Services Building	December 2011	\$40,891,760	\$23,952,004	\$16,939,756	\$707,175
P	Science Complex Addition	August 2012	\$14,691,428	\$0	\$14,691,428	\$0
Q	Infrastructure & Safety	2008	\$10,000,000	\$8,400,000	\$1,600,000	\$1,386,109
R	Restroom Improvements	2008	\$400,000	\$200,000	\$200,000	\$6,885
S	Master Planning	2008	\$845,714	\$845,714	\$0	\$490,776
T	14th and Pico Project	On Hold	\$14,662,000	\$319,242	\$0	\$319,242
	Project Totals		\$226,035,147	\$160,000,000	\$51,870,996	\$85,336,981