

Santa Monica Community College District
Citizen's Bond Oversight Committee

Project Name	Total Projected Costs	Measure U Funding	Other Funding Source(s)	Contracts Entered Into	Bond Offering (Fund 71)	
					Allocated	Draw Down
1 Emeritus College Facility	9,040,000	8,815,000	Emeritus College	8,804,500	8,815,000	8,785,459
2 Main Stage	8,475,700	8,475,700		848,000	1,000,000	296,915
3 P.E. Temp. Bldg. Replacement	2,553,000	2,553,000		150,000	2,553,000	155,319
4 Electrical Lights Modern	440,150	30,550	(DSA Delay)	-	30,550	30,550
5 (a) Bundy Cam[us Renovations & Parking (b) Bundy Campus Bldg. 5	73,300,000 10,857,000	72,590,000 10,857,000	Bundy Campus Rent	29,169,500 7,048,500	1,126,500 5,456,761	- 158,771
6 (a) Liberal Arts – phase 1 (b) Liberal Arts – phase 2	7,735,000 10,768,070	1,075,000 130,000	FEMA & SMRDA State & SMRDA	578,990 550,000	1,075,000 130,000	560,497 -
7 Remodel Library Village	1,253,214	1,253,214		127,280	1,253,214	225,049
8 Master Plan Update	500,000	500,000		100,000	500,000	66,095
9 14 th & Pico Site	11,355,000	11,355,000		627,790	890,000	270,671
10 North Quad Plaza	2,936,000	2,936,000		150,000	270,000	
11 Infrastructure & Safety	2,640,000	2,640,000		730,721	730,721	730,721
12 Student Services Bldg.	27,112,000	8,090,300	State	464,254	464,254	464,254
13 Pico Entrance	2,903,000	2,903,000		-	-	-
14 Replace Letters/Sci Bldg. (off-campus)	9,095,236	9,095,236		-	-	-
15 Science Complex Addition	15,996,000	15,996,000		-	-	-
16 Property Acquisition	705,000	705,000		705,000	705,000	-
TOTALS	197,664,370	160,000,000		50,054,625	25,000,000	11,744,301