

SANTA MONICA COMMUNITY COLLEGE DISTRICT

Measure U Bond Budget

As of July 1, 2005

	Project Name	Completion	Project Budget	Measure U Allocation	Other Funding	Measure U Expenditures as of 6/30/05
A	Purchase of BAE Airport Site	<i>Completed</i>	\$33,000,000	\$33,000,000	\$0	\$0
B	Emeritus College Facility	<i>Completed</i>	\$9,577,223	\$8,906,048	\$693,842	\$8,906,048
C	Purchase of 1738 Pearl Street	<i>Completed</i>	\$749,208	\$749,208	\$0	\$749,208
D	PE Temp. Bldg. Replacement	<i>Completed</i>	\$2,673,247	\$2,680,792	\$0	\$2,680,792
E	Remodel Library Village for Math	<i>Completed</i>	\$1,425,565	\$1,458,204	\$0	\$1,458,204
F	SM Airport Campus Site Improvements	December 2005	\$4,500,000	\$4,500,000	\$0	\$2,498,206
G	SM Airport Campus West Building	July 2005	\$20,071,124	\$20,071,124	\$0	\$18,334,551
H	Theater Arts Renovation	December 2005	\$16,992,296	\$16,992,296	\$0	\$6,241,378
I	Earthquake Rpl. Liberal Arts North	June 2006	\$12,130,216	\$5,352,752	\$6,777,464	\$762,662
J	Music Complex	November 2006	\$4,802,537	\$4,802,537	\$0	\$628,161
K	Earthquake Rpl. Liberal Arts South	April 2007	\$13,488,850	\$3,266,314	\$10,222,536	\$872,991
L	Shuttle Replacement Parking		\$17,256,000	\$17,256,000	\$0	\$0
M	North Quad Plaza	October 2007	\$3,939,759	\$3,939,759	\$0	\$242,160
N	Letters & Sci Demo/Restore	January 2010	\$1,192,250	\$1,192,250	\$0	\$0
O	Student Services Building	December 2011	\$40,891,760	\$24,067,760	\$16,824,000	\$707,175
P	Science Complex Addition	August 2012	\$14,691,428	\$7,345,714	\$7,345,714	\$0
Q	Infrastructure & Safety	2008	\$5,000,000	\$3,400,000	\$0	\$1,371,109
R	Restroom Improvements	2008	\$400,000	\$200,000	\$0	\$3,912
S	Master Planning	2008	\$500,000	\$500,000	\$0	\$344,579
T	14th and Pico Project	On Hold	\$14,662,000	\$319,242	\$0	\$319,242
	Project Totals		\$217,943,463	\$160,000,000	\$41,863,556	\$46,120,378