

SANTA MONICA COMMUNITY COLLEGE DISTRICT

Measure S Bond Budget

July 1, 2005

	Project Name	Completion	Project Budget	Measure S Allocation	Other Funding	Measure S Expenditures as of 6/30/05
1	Athletic Fields Phase I, Corsair Field	July 2007	\$11,680,000	\$11,680,000	\$0	\$16,682
2	Performing Arts Complex	November 2006	\$32,000,000	\$24,000,000	\$8,000,000	\$5,203,764
3	Career Opportunity Center	Not Scheduled	\$26,000,000	\$20,000,000	\$6,000,000	\$0
4	Replacement Health, Fitness, PE	Not Scheduled	\$28,000,000	\$20,000,000	\$8,000,000	\$6,443
5	Early Childhood Development/Childcare	Not Scheduled	\$9,000,000	\$7,000,000	\$2,000,000	\$0
6	Malibu Site Aquisition and Facility	Not Scheduled	\$26,000,000	\$25,000,000	\$1,000,000	\$4,388
7	Athletic Fields Phase II	Not Scheduled	\$25,320,000	\$25,320,000	\$1,000,000	\$0
8	Energy Efficiency Projects	Not Scheduled	\$3,000,000	\$2,000,000	\$1,000,000	\$0
	Project Totals		\$162,000,000	\$135,000,000	\$27,000,000	\$5,231,276