

## MEASURE "U" PROJECTS

The timelines for the projects have changed as each of the projects proceed through the various steps at often unexpected paces. Changes in the demands of the college outside the facilities planning process can shift the limited resources from one project to another.

The first priority of the Trustees was to obtain a permanent home for Emeritus College. This has been completed. The preparation of the Bundy site for classrooms and shuttle usage has become the next priority because the college must restore enrollment to the 02-03 reported FTES level. This means all the lost classroom space must be recovered. For instance the Unified no longer allows the College to rent classrooms at the high school for evening classes as it did in 02-03. Also the City of Santa Monica plans to use the airport shuttle lot as part of its Airport Park. The Bundy site would make a logical replacement shuttle stop if the City of Santa Monica will allow our students to have access and egress at Airport Avenue as BAE did when it was at the site..

The remodel of Library Village ( temporary library) for the Math Dept and the Learning Differences Center allows for the removal of the temporary buildings that are in the way of the Liberal Arts replacement buildings. The remodel project is at the substantial completion phase and will be ready for the '04 Summer Session.

Budget concerns forced the College to reject the bid for Phase I construction of the Liberal Arts replacement. Hard construction costs were estimated at \$ 7.3 million; the low bid was \$ 9.9 million. We are value engineering the project and will bid it again in May, 2004. The second Phase of the Liberal Arts replacement building has also been delayed as we try to adjust to the rising costs reflected in the initial bid for Phase I.

The P.E. temporary building replacement allows for the removal of the temporary buildings that are in the area of Phase 2 of the Liberal Arts Replacement and the Quad development. This replacement project will be completed in June 2004. The delays in the DSA approval have not been made up as we had hoped.

The Student Services Building is low on the project list because a number of programs must be relocated in order to start construction of this important project. The building will be placed at the Pico side of the main campus where the amphitheater and Music building are currently located. The music department will be relocated to the Madison campus. International Student Center (ISC) in the

amphitheater will be temporarily housed at 14<sup>th</sup> and Pico Blvd., then moved into the Student Services building with the other student services programs. Design of the Student Services Building must start by the fall of 2004 in order to meet the state guidelines for funding in 2007-2008 at the earliest.

The Literacy Center at 14<sup>th</sup> and Pico Blvd. has been put on hold until the college can develop planning sessions with the City of Santa Monica and the local neighbors to review the intermediate and long term uses for the property. This impacts the relocation of ISC and the ESL Center.

Infrastructure and safety is not a single project, but a compilation of many projects. It includes utilities, restrooms, earthquake mitigation, access requirements, security, and related construction.

The Pico Entrance is also a number of projects that are pieced together to improve the College's interface with the community. Improving the Pico side of the campus is the high visibility portion and will include shuttle stop and landscaping.

The Science Complex Addition must be the last project because it uses the space provided by the completion of the other projects. That does not make it a low priority. We are preparing applications for Federal grants to assist in the funding of construction.

All of the projects are tied together in various ways and unfortunately this means a delay or change in one will have a ripple effect touching all the projects downstream.