

Santa Monica Community College District
Citizen's Bond Oversight Committee

Project Name	Total Projected Costs	Measure U Funding	Other Funding Source(s)	Contracts Entered Into	Bond Offering (Bond Fund)	
					Allocated	Draw Down
1 Emeritus College Facility	9,500,000	8,850,000	Emeritus College	9,250,000	8,850,000	8,846,991
2 Main Stage	8,475,700	8,475,700		1,221,670	2,000,000	1,004,158
3 P.E. Temp. Bldg. Replacement	2,647,000	2,647,000		2,440,000	2,647,000	1,202,836
4 Electrical Lights Modern	440,150	30,550	(on hold)	-	30,550	30,550
5 (a) Bundy Campus Renovations & Parking	73,300,000	72,590,000		31,359,500	4,150,500	1,369,335
(b) Bundy Campus Bldg. 5	10,857,000	10,857,000		7,048,500	1,256,747	527,598
6 (a) Liberal Arts – phase 1	9,615,000	1,075,000	FEMA & SMRDA	1,035,910	1,075,000	560,497
(b) Liberal Arts – phase 2	12,700,000	130,000	State & SMRDA	690,606	130,000	-
7 Remodel Library Village	1,253,214	1,253,214		1,197,280	1,253,214	895,861
8 Master Plan Update	500,000	500,000		100,000	500,000	66,095
9 14 th & Pico Site	11,355,000	11,355,000		627,790	890,000	312,392
10 North Quad Plaza	2,936,000	2,936,000		270,000	270,000	231,053
11 Infrastructure & Safety	2,640,000	2,640,000		775,721	775,721	774,611
12 Student Services Bldg.	27,112,000	7,961,300	State	750,000	750,000	653,984
13 Pico Entrance	2,903,000	2,903,000		250,000	250,000	190,618
14 Replace Letters/Sci Bldg. (off-campus)	9,095,236	9,095,236		-	-	-
15 Science Complex Addition	15,996,000	15,996,000		-	-	-
16 Property Acquisition	705,000	705,000		705,000	705,000	704,534
TOTALS	202,030,300	160,000,000		58,188,245	26,000,000	17,371,113