

SANTA MONICA COMMUNITY COLLEGE DISTRICT

Measure U Bond Budget

As of January 1, 2008

	Project Name	Completion	Project Budget	Measure U Allocation	Other Funding	Measure U Expenditures as of 12/31/07	Measure U Expenditures as of 9/30/07	Measure U Expenditures Last Period
A	Purchase of BAE Airport Site	<i>Completed</i>	\$33,000,000	\$33,000,000	\$0	\$33,000,000	\$33,000,000	\$0
B	Emeritus College Facility	<i>Completed</i>	\$9,603,782	\$8,909,940	\$693,842	\$8,909,940	\$8,909,940	\$0
C	Purchase of 1738 Pearl Street	<i>Completed</i>	\$749,208	\$749,208	\$0	\$749,208	\$749,208	\$0
D	PE Temp. Bldg. Replacement	<i>Completed</i>	\$2,797,033	\$2,797,033	\$0	\$2,797,033	\$2,797,033	\$0
E	Remodel Library Village for Math	<i>Completed</i>	\$1,458,690	\$1,458,690	\$0	\$1,458,690	\$1,458,690	\$0
F	SM Airport Campus Site Improvements	<i>Completed</i>	\$4,170,264	\$4,170,264	\$0	\$4,170,264	\$4,170,264	\$0
G	SM Airport Campus West Building	<i>Completed</i>	\$19,709,741	\$19,709,741	\$0	\$19,709,741	\$19,709,741	\$0
H	Theater Arts Renovation	<i>Completed</i>	\$19,492,296	\$19,492,296	\$0	\$19,471,422	\$19,466,484	\$4,938
I	Earthquake Rpl. Liberal Arts North	<i>Completed</i>	\$12,473,652	\$5,352,752	\$7,120,900	\$8,408,564	\$8,149,467	\$259,097
J	Music Complex	<i>Completed</i>	\$4,418,113	\$1,800,000	\$2,618,113	\$1,734,575	\$1,634,354	\$100,221
K	Earthquake Rpl. Liberal Arts South	<i>Completed</i>	\$15,891,384	\$5,266,314	\$10,625,070	\$5,469,984	\$4,933,816	\$536,168
L	Shuttle Replacement Parking	<i>Completed</i>	\$19,010,000	\$19,010,000	\$0	\$18,762,936	\$18,360,515	\$402,421
M	North Quad Plaza	Octoberber 2008	\$11,493,568	\$11,493,568	\$0	\$998,964	\$834,197	\$164,767
N	Letters & Sci Demo/Restore	On Hold	\$0	\$0	\$0	\$0	\$0	\$0
O	Student Services Building	April 2012	\$48,767,834	\$17,613,268	\$31,154,566	\$801,055	\$777,817	\$23,238
P	Science Complex Addition	Future Project	\$308,000	\$308,000	\$0	\$308,336	\$277,536	\$30,800
Q	Infrastructure & Safety	2008	\$6,859,518	\$6,859,518	\$0	\$2,305,365	\$2,247,780	\$57,585
R	Restroom Improvements	2008	\$100,000	\$85,000	\$0	\$17,501	\$17,501	\$0
S	Master Planning	2008	\$1,605,166	\$1,605,166	\$0	\$1,427,161	\$1,105,166	\$321,995
T	14th and Pico Project	On Hold	\$319,242	\$319,242	\$0	\$319,242	\$319,242	\$0
	Project Totals		\$212,227,491	\$160,000,000	\$52,212,491	\$130,819,981	\$128,918,751	\$1,901,230