## Santa Monica Community College District

## STRATEGIC INITIATIVES AND PROPOSED ACTION PLANS

Finalized by the Strategic Planning Task Force: June 27, 2008

## **ACTION PLANS**

for the next five years that support the four Strategic Initiatives, to be implemented in an environment of Collegiality, Collaboration, Communication, and Interconnectivity

Hiring Full-Time Faculty and Permanent Staff	Training Priorities	Student Support Services	Fiscal Stability
Make progress toward filling vacant permanent classified staff positions and meeting the goal that 75 percent of credit instruction be delivered by full-time faculty.	Develop a set of institutional training priorities for faculty, staff and managers to promote innovation, improve effectiveness and efficiency, encourage succession planning, and identify career laddering opportunities.	Ensure meaningful access to critical student learning support services appropriate for the varying times, locations and modes of delivery through which instruction occurs.	Develop a transparent budget that maintains an appropriate fund balance and supports the strategic implementation of institutional goals and objectives.

	STRATEGIC INITIATIVES			
ACTION PLANS	Basic Skills Initiative	Global Citizenship	Sustainable Campus	Vocational Education
Hiring Full-Time Faculty and Permanent Staff	<ul> <li>Increase the number of instructional assistants for English, Math and ESL classes</li> <li>Expand the use of instructional assistants in vocational and other academic subject programs</li> </ul>	Communicate to all staff and faculty the college's commitment to Global Citizenship	<ul> <li>Communicate to all staff and faculty the college's commitment to sustainability</li> <li>Hire permanent administrative leadership to support sustainability initiatives</li> <li>Hire permanent classified staff (i.e., recycling, physical plant and maintenance) to support sustainability initiatives</li> </ul>	<ul> <li>In developing and expanding vocational programs, acknowledge and support the need for leadership of faculty who possess relevant industry experience</li> <li>Ensure adequate instructional support for new and expanding vocational programs</li> </ul>
Training Priorities	<ul> <li>Establish a teaching/learning center to provide avenues for professional development for instructional and student services faculty</li> <li>Include, as an ongoing part of institutional flex day activities, presentations that address strategies for increasing student success</li> </ul>	Provide professional development for faculty and staff in two primary areas:  infuse the ideas of global citizenship throughout the curriculum, and promote interaction between international and other students at the college	<ul> <li>Develop a District-wide policy that includes training in the purchase and use of energy efficient and green products</li> <li>Develop orientation for all new employees on new and existing environmental programs</li> <li>Provide site-specific training to building occupants on the important environmental aspects and climate control options of all campus buildings</li> </ul>	<ul> <li>Inform faculty and staff in various disciplines about emerging technologies/ trends</li> <li>Utilize industry experts to develop strategies to support faculty professional currency</li> <li>Provide professional development and networking opportunities for instructional and support staff</li> </ul>

	STRATEGIC INITIATIVES			
ACTION PLANS	Basic Skills Initiative	Global Citizenship	Sustainable Campus	Vocational Education
Fiscal Stability	Produce growth in FTES through the increased retention and success of basic skill students	<ul> <li>Increase retention by the efforts cited in the other three strategic initiatives and thereby increase the number of international students</li> <li>Identify potential funding sources to support student engagement in global citizenship activities</li> </ul>	<ul> <li>Prioritize energy efficient projects, with an emphasis on solar energy generation capacity</li> <li>Set date-based goals and targets for implementing the priorities identified in the Environmental Audit</li> <li>Develop educational signage to promote resource efficiency throughout the campuses</li> <li>Provide improved and affordable access to SMC by supporting a wider variety of alternative transportation choices</li> <li>Include sustainability criteria in contracts and RFP procedures</li> </ul>	<ul> <li>Conduct industry trade analysis to determine that a target audience for proposed offerings exists</li> <li>Leverage grants and categorical programs to improve and expand vocational programs</li> <li>Ensure that vocational funds are aligned with college priorities</li> <li>Increase FTES through new vocational programs and courses</li> <li>Develop a plan to ensure funding for implementation and maintenance of vocational programs</li> <li>Develop strategies for tracking vocational students after they leave the program</li> </ul>

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Student Support Services	<ul> <li>Develop a distance education, noncredit course designed to help students "brush up" on their math and English skills prior to taking the assessment tests</li> <li>Expand linkages between counseling services and basic skills initiatives</li> </ul>	<ul> <li>Expand and develop academic and social support for international students</li> <li>Improve facilities for international students and ESL</li> <li>Expand student participation in the SMC Study Abroad programs</li> </ul>	Provide instructional support services at the Center for Environmental and Urban Studies (CEUS)	<ul> <li>Expand tutoring to address the needs of specific vocational programs</li> <li>Enhance linkages between counseling services and various vocational disciplines</li> <li>Increase the use of industry-related forums and job-matching strategies to provide opportunities for students and employers to participate in job-shadowing activities, internships, and employment possibilities</li> </ul>