



A meeting of the Santa Monica Community College District Planning and Advisory Council (DPAC) is scheduled to be held on Wednesday, March 13, 2019 at 3:00 p.m. at Santa Monica College Drescher Hall Room 300-E (the Loft), 1900 Pico Boulevard, Santa Monica, California.

I. Call to Order

II. Members

Teresita Rodriguez, Administration, Chair Designee
Nate Donahue, Academic Senate President, Vice-Chair
Mike Tuitasi, Administration Representative
Eve Adler, Management Association President
Erica LeBlanc, Management Association Representative
Mitra Moassessi, Academic Senate Representative
Peter Morse, Faculty Association President
Tracey Ellis, Faculty Association Representative
Cindy Ordaz, CSEA Representative
Dee Upshaw, CSEA Representative
Isabel Rodriguez, Associated Students President
Itzchak Maghen, Associated Student Representative

III. Review of Minutes: February 27, 2019

IV. Reports

V. Superintendent/President's Response to DPAC Recommendations, if any.

VI. Agenda

Public Comments

Individuals may address the District Planning and Advisory Council (DPAC) concerning any subject that lies within the jurisdiction of DPAC by submitting an information card with name and topic on which comment is to be made. The Chair reserves the right to limit the time for each speaker.

1. Report: SMC Promise Program

2. Student Services Center Directory

3. DPAC Restructure/Schedule

- Chief Director of Business Services Chris Bonvenuto will attend the meeting to participate in a discussion about DPAC's schedule for developing action plans as it relates to the budget schedule.

VII. Adjournment

Meeting schedule through June 2019 (second and fourth Wednesdays each month at 3 p.m.)
2019
March 27
April 24
May 8, 22
June 12, 26

District Planning and Advisory Council (DPAC)
Meeting schedule through December 2019
(second and fourth Wednesdays each month at 3 p.m.)

Meeting Date	Topic	Related to:	Invitees/Responsible Areas
December 12, 2018	Local Goals Alignment with Vision for Success	Chancellor's Office Vision for Success	Institutional Effectiveness Committee
January 23	DPAC Restructure	Action Plan 8	DPAC
February 13	Pathways Update	Action Plans 1, 2, 3,4	Guido Davis DelPicolo Maria Munoz Irena Zugic
	Technology	Action Plan 7	Marc Drescher
February 27	Custodial Operations Update (written report)	Action Plan 6	Elaine Polachek Devin Starnes
	<u>Proposed Revisions</u> AR 2515 BP 3250 AR 3250		Teresita Rodriguez Lisa Rose
March 13	Promise Update	Action Plan 9	Teresita Rodriguez
	Student Services Center Directory		Mike Tuitasi
	DPAC Restructure • Schedule of Meetings	Action Plan 8	Chris Bonvenuto (related to proposed action plans and budget schedule)
March 27	Student Equity Plan/ SEAP	Actions plans 1,3, 9	Melanie Bocanegra Esau Tovar DeeDee Carter Maral Hyeler
	<u>Proposed Revisions</u> BP 3250 AR 3250	Action Plan 8	
April 10 CANCEL	Responses to 2018-2019 Action Plans	Distribute forms	Lisa Rose
April 24	Facilities Master Plan	Action Plan 5	Charlie Yen
	Student Services Building Update		
May 8	Technology	Action Plan 7	Marc Drescher
	<u>Annual Strategic Planning Report:</u> Responses to 2018-2019 Action Plans Develop Action Plans for 2019-2020	Refer to Strategic Initiatives to develop new Action Plans for 2019-2020	DPAC
May 22	Pathways Update	Action Plans 1, 2, 3,4	Guido Davis DelPicolo Maria Munoz Irena Zugic
	Tentative 2019-2020 Budget		Chris Bonvenuto

June 12	Enrollment Update <u>Annual Strategic Planning Report:</u> Responses to 2018-2019 Action Plans 2019-2020 Action Plans	Action Plan 9	Teresita Rodriguez DPAC
June 26	75-25 Benchmark	Action Plan 10	Jenny Merlic
July 10	Program Review Annual Report of Overarching Issues		
July 24	<u>Annual Strategic Planning Report</u> Finalize with other planning documents		
August 14 CANCEL			
August 28	Development of Action Plans for 2020- 2021		DPAC
September 11	Adopted 2019-2020 Budget Continue development of Action Plans for 2020-2021		Chris Bonvenuto DPAC
September 25	Continue development of Action Plans for 2020-2021		DPAC
October 9	Continue development of Action Plans for 2020-2021		DPAC
October 23	Continue development of Action Plans for 2020-2021		DPAC
November 13	Continue development of Action Plans for 2020-2021		DPAC
November 27	Finalize Action Plans for 2020-2021		DPAC
December 11	Finalize Action Plans for 2020-2021		DPAC

SMC PROMISE PROGRAM

While efforts to design a College Promise program at Santa Monica College began in 2016, and components were slowly implemented in the years that followed the initial conceptualization, the first full implementation of what was branded as the SMC Promise was instituted in Fall 2018. The following update provides background on initial efforts, applicable legislation enabling implementation, program design and implementation, student participation demographics and early success data for the first full cohort, as well as lessons learned and plans to expand and enrich the program.

History of SMC Promise Efforts

Santa Monica College began its Promise efforts in 2016 with information gathering, including trips led by Superintendent/President, Kathryn E. Jeffery to Washington D.C. and Sacramento. Vice Presidents Teresita Rodriguez and Georgia Lorenz lead teams seeking technical assistance from organizations such as the College Futures Foundation during that time as well. In November 2016, with the assistance of the District's Grant lead, Laurie McQuay-Peninger, a mini grant proposal was submitted for funding through the College Futures Foundation. This planning grant would have provided resources to dedicated planning for an SMC Promise. In January 2017, the College submitted a full grant proposal for the California College Promise Innovation Grant Program through the California Community College Chancellor's Office. That grant would have provided the resources to immediately launch an SMC Promise program offering free tuition and other resources. Unfortunately, these were competitive grant programs and while both funding sources found the SMC proposals to meet eligibility criteria and provide sound programming, neither was funded.

While previous grant writing efforts were unsuccessful, these did serve to bring the college together to conceptualize a design for the SMC Promise, to evaluate other College Promise programs and to explore possible other resources to fund the effort. The SMC Foundation was, and continues to be, a strong partner for these efforts.

Despite not having secured the resources to implement a full Promise Program, the College took the first steps in offering services for target populations through the offering of priority enrollment for In-District students and the increases to the First Year Experience Program. SMC did not have the resources to offer free tuition until Assembly Bill 19 was implemented.

SMC Promise – Eligibility, Process and Implementation

While Assembly Bill 19 was signed by Governor Brown in 2017, it wasn't until Summer of 2018 when the state appropriated the resource to support the legislation and that the College could utilize to finally begin the SMC Promise. SMC's allocation under AB 19 was \$ 1,040,845 for the 2018-19 year.

While touted as a "Free Tuition" program the guidelines provided that AB 19 funds could be used to pay for enrollment and related fees and/or to support students in other ways provided that the students met the following conditions:

- The student had to be a California Resident, for tuition purposes, which would include AB 540 students;
- The student had to be a first year college student;

- The student had to be enrolled in 12 units or more during regular semesters (intersessions could be covered as well, but did not require full-time enrollment);
- The student had to apply for Financial Aid by submitting a FAFSA or California Dream Act application.

With the funding and guidelines known, under the leadership of Enrollment Development, a broad team of SMC faculty, staff, and administrators worked diligently to iron out the details for the SMC Promise launched in Fall 2018, less than a month after the details were known. The Promise advisory group consisted of representatives from Enrollment Development, Information Technology, Marketing, the SMC Foundation, various counseling programs (primarily the Welcome Center and Outreach), Financial Aid, Business Services, the Bookstore, Auxiliary Services, guided pathways leadership, academic affairs and many others.

With so many other Promise programs already in existence, SMC sought to differentiate its program for the maximum benefit of students. While students would be required to meet all the requirements set out above, the allocation of resources evolved through the first two months of the program.

The initial launch offered free tuition and fees plus up to \$400 (\$200 for fall and \$200 for spring) in book vouchers for students receiving the California College Promise grant. The Vice President of Enrollment Development sought confirmation that Student Equity and Achievement Program funds could be allocated toward book vouchers and the initial \$400 maximum for book vouchers evolved into \$1200 (\$500 for fall, \$200 for Winter and \$500 for Spring). The other major change was that what originally began as a local West Los Angeles program open only to students from the West Los Angeles and South Bay regions, was opened to students graduating from any California High School statewide.

Marketing / Promotion

The partnership between Marketing, Outreach, Enrollment Development, IT and Enrollment Services has been truly remarkable in spreading the word quickly about the SMC Promise. The SMC Website can be found at

<http://www.smc.edu/EnrollmentDevelopment/Admissions/FreeTuition/Pages/default.aspx>.

Students are sent a series of nudges via email and through the student portal promoting the program. Students can apply very quickly directly from the website.

Brochures, fliers, rack cards and counter cards, post cards were created by marketing for distribution. The following is an example of the marketing materials that are currently in circulation promoting the program. Outreach counselors have these in the field as they speak with students or are tabling at college fairs. The program is also promoted in the Counselor Handbook produced by Outreach and provided to High School Counselors. Drip campaigns for students and email campaigns for High School administrators and counselors are also part of the promotion.

Free Enrollment & Up to \$1,200 for Textbooks*



FREE ENROLLMENT

New full-time students (12 units or more per semester) are eligible for free enrollment and payment of AS, health and student ID fees!

\$1,200 TEXTBOOK VOUCHERS

SMC wants to help you offset the high cost of textbooks. This unique program helps SMC students like **YOU** achieve your academic goals.

- \$100 for summer session, \$500 for fall semester, \$100 for winter session and \$500 for spring semester.

WHO IS ELIGIBLE?

- You graduated from **any public or private California high school** in 2018 or 2019 and are directly attending SMC as a first-year student.
- If you graduated in 2018 you are eligible for any term in the 2018-19 academic year. If you graduate in 2019 you are eligible for any term in the 2019-20 academic year.
- You will take 12 units or more per semester.
- You are a California resident or an AB 540 student.

** Textbook vouchers for California College Promise Grant qualified students.*

For complete details, visit smc.edu/freetuition



SANTA MONICA COMMUNITY COLLEGE DISTRICT BOARD OF TRUSTEES

Barry A. Snell, Chair; Dr. Margaret Quiñones-Perez, Vice Chair; Dr. Susan Aminoff; Dr. Nancy Greenstein; Dr. Louise Jaffe; Rob Rader; Dr. Andrew Walzer; Alexandria Boyd, Student Trustee; Dr. Kathryn E. Jeffery, Superintendent/President

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Support Services

In order to maximize student success, all SMC Promise students are invited to be a part of the First Year Experience (FYE) program. Many students, however, choose another Special Program to be the primary provider of counseling support. Counselors in Outreach, Welcome Center and/or FYE communicate with SMC Promise students inviting them to come in and meet with a counselor and many do. Others are served by other counseling programs because of the student's affiliation with the program. Admission also provides routine nudges regarding enrollment, eligibility, book store vouchers, etc.

This is an area that can be enhanced a great deal in future iterations of the program. The team is looking at data this spring to ascertain what worked and where there is room for improvement and coordination. As the College continues to plan for the implementation of guided pathways, success of this population must be considered and integrated.

Conclusions

At this juncture, most California Community Colleges have either well established Promise programs, such as Long Beach, Pasadena and Santa Barbara, or are in the first or second year of implementation such as Los Angeles and SMC. Many programs are heavily supported by local funds through their Foundations and AB 19 funds have allowed them to expand to a second year promise. Two programs of note: the South Bay Promise (El Camino College) and Pasadena both have second year promise programs and require Promise students to complete 30 units during their first year to qualify for the free tuition/benefits in the second year. This model is under consideration for a second year promise at SMC if funded.

The Governor's budget proposal for 2019-20 has funding to expand AB 19 allocation to include funding for a second year. If those resources come to pass, SMC needs to be poised with how it will be implemented locally. This is a topic to be explored with the advisory group.

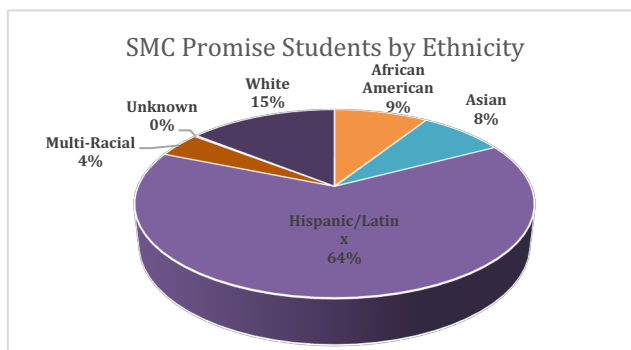
While SMC is in a much earlier stage of implementation than some neighboring institutions, both Los Angeles and El Camino took SMC's lead and expanded their programs to include all High Schools graduates statewide, rather than the more traditional, narrower approach aimed to benefit only local students. SMC continues to be a leader in the state on best practices for student success.

Fall 2018 Cohort

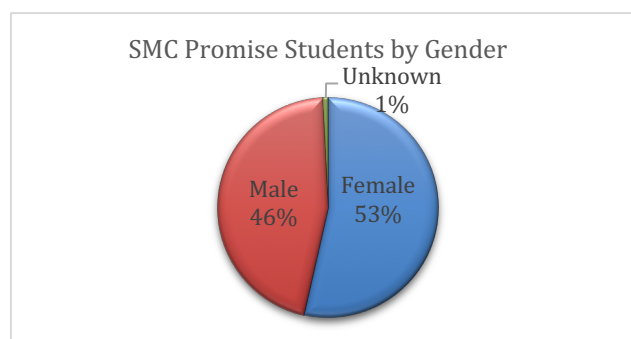
Participation Data

The inaugural cohort of SMC Promise students began in Fall 2018 with 1698 qualified students from 290 high schools. Of the 1698 students in the first cohort, 1486 (87.5%) received the California College Promise Grant (formerly known as BOGG) and 212 (12.5%) did not. The following tables provide demographic information.

SMC Promise Students by Ethnicity		
Ethnicity	SMC Promise Students by Ethnicity	Pct
African American	154	9.1%
Asian	140	8.2%
Hispanic/Latinx	1084	63.8%
Multi-Racial	73	4.3%
Unknown	4	0.2%
White	243	14.3%
TOTAL	1698	100.0%



SMC Promise Students by Gender		
Gender	SMC Promise Students by Gender	Pct
Female	909	53.5%
Male	777	45.8%
Unknown	12	0.7%
TOTAL	1698	100.0%



SMC Promise students were graduates of 290 California High Schools. The following table shows the participation by high school. Highlighted in yellow are the high schools within Santa Monica College's District boundaries.

HIGH SCHOOL	STUDENTS
PALISADES CHARTER HIGH SCHOOL	125
SANTA MONICA HIGH SCHOOL	120
ALEXANDER HAMILTON HIGH SCHOOL	101
CULVER CITY HIGH SCHOOL	74
VENICE HIGH SCHOOL	67
BEVERLY HILLS HIGH SCHOOL	63
FAIRFAX HIGH SCHOOL	63
UNIVERSITY HIGH SCHOOL	62
LOS ANGELES SENIOR HIGH SCHOOL	46
HOLLYWOOD HIGH SCHOOL	37
ANIMO VENICE CHARTER HS	31
LA CENTER ENRICHED STUDIES	21
EL SEGUNDO HIGH SCHOOL	18
WEST ADAMS PREPARATORY HS	18
BRIGHT STAR SECONDARY ACADEMY	17

HIGH SCHOOL	STUDENTS
TRABUCO HILLS HIGH SCHOOL	2
VIEW PARK PREP HIGH SCHOOL	2
WEST HIGH SCHOOL	2
YOSEMITE HIGH SCHOOL	2
ABRAHAM LINCOLN HIGH SCHOOL	1
ABRAM FRIEDMAN OCC CTR	1
ACALANES HIGH SCHOOL	1
ALLIANCE RENEE & MEYER LUSKIN	1
ANIMO PAT BROWN CHARTER HS	1
ANTELOPE VALLEY LEARNING ACDMY	1
ARLETA HIGH SCHOOL	1
BELL GARDENS SENIOR HS	1
BISHOP ALEMANY HIGH SCHOOL	1
BISHOP ODOWD HIGH SCHOOL	1
BRENTWOOD SCHOOL	1

ORTHOPAEDIC HOSP MED MAGNET HS	17
WESTCHESTER HIGH SCHOOL	17
NEW WEST CHARTER SCHOOL	16
DOWNTOWN MAGNETS HIGH SCHOOL	15
AMBASSADOR SCHL GLOBAL LDRSHP	13
ANIMO RALPH BUNCHE CHARTER HS	13
F BRAVO MEDICAL MAGNET HS	13
GRANADA HILLS CHARTER HIGH SCH	13
MANUAL ARTS SENIOR HIGH SCHOOL	13
MATH AND SCIENCE COLLEGE PREPARATORY	13
NORTH HOLLYWOOD HIGH SCHOOL	13
Camino Nuevo Dalzell Lance Campus	12
HUNTINGTON PARK HIGH SCHOOL	12
NEW DESIGNS CHARTER SCHOOL	12
ANIMO JACKIE ROBINSON CHRT SCH	11
CITY OF ANGELS SCHOOL	11
SAINT MONICA CATHOLIC HS	11
CALABASAS HIGH SCHOOL	10
EL CAMINO REAL CHARTER HIGH SC	10
INGLEWOOD HIGH SCHOOL	10
BIRMINGHAM COMMUNITY HS	9
FOSHAY LEARNING CENTER	9
JOHN MARSHALL HIGH SCHOOL	9
SANTEE EDUCATION COMPLEX	9
ANIMO INGLEWOOD CHARTER HS	8
CLEVELAND HIGH SCHOOL	8
HELEN BERNSTEIN HIGH SCHOOL	8
LAWDALE HIGH SCHOOL	8
WALLIS ANNENBERG HIGH SCHOOL	8
ANIMO WATTS COLLGE PREP ACDMY	7
CENTRAL CITY VALUE HIGH SCHOOL	7
LOCKE SENIOR HIGH SCHOOL	7
LOS ANGELES HS OF THE ARTS	7
SUSAN MILLER DORSEY SENIOR HS	7
BISHOP CONATY OUR LADY LORETTO	6
HAWTHORNE HIGH SCHOOL	6
KING DREW MAGNET HS MED/SCI	6
LOYOLA HIGH SCHOOL	6
MIRA COSTA HIGH SCHOOL	6
PALOS VERDES HIGH SCHOOL	6
SOUTH EAST HIGH SCHOOL	6
STEM ACADEMY OF HOLLYWOOD	6
USCA	6
AGOURA HIGH SCHOOL	5

BUENA PARK HIGH SCHOOL	1
CABRILLO HIGH SCHOOL	1
CALIFORNIA HIGH SCHOOL	1
CAMINO NUEVO HIGH SCHOOL	1
CANTWELL/SACRED HEART MARY HS	1
CARMEL HIGH SCHOOL	1
CASTRO VALLEY HIGH SCHOOL	1
CENTRAL HIGH SCHOOL EAST/WEST	1
CHADWICK SCHOOL	1
CHATSWORTH HIGH SCHOOL	1
CITY HONORS HIGH SCHOOL	1
CLOVIS NORTH HIGH SCHOOL	1
COALINGA HIGH SCHOOL	1
COAST UNION HIGH SCHOOL	1
COLONY HIGH SCHOOL	1
COMPTON SENIOR HIGH SCHOOL	1
CORNELIA CONNELLY SCHOOL	1
COSUMNES OAKS HIGH SCHOOL	1
CRENSHAW ARTS/TECH CHARTER HS	1
DA VINCI COMMUNICATIONS HIGH SCHOOL	1
DA VINCI SCIENCE HIGH SCHOOL	1
DAVID STARR JORDAN HS	1
DE TOLEDO HIGH SCHOOL	1
DOWNEY HIGH SCHOOL	1
EDWARD R ROYBAL LEARNING CNTR	1
ENGINEERING & TECH ACAD AT THS	1
ENVIRONMENTAL CHARTER HS	1
GARDENA HIGH SCHOOL	1
GEORGE WASHINGTON PREP HS	1
GLEN A WILSON HIGH SCHOOL	1
GOLDEN VALLEY HIGH SCHOOL	1
HANFORD WEST HIGH SCHOOL	1
HARRIS NEWMARK HIGH SCHOOL	1
HAWTHORNE MATH & SCIENCE ACAD	1
HERBERT HOOVER HIGH SCHOOL	1
HIGHLAND HIGH SCHOOL	1
HOLLYWOOD COMMUNITY ADULT SCH	1
HUMANITAS ACADEMY ART AND TECH	1
IMMACULATE HEART HIGH SCHOOL	1
INDEPENDENCE HIGH SCHOOL	1
IRVINE HIGH SCHOOL	1
JACK LONDON HIGH SCHOOL	1
JAMES A GARFIELD HIGH SCHOOL	1
JAMES LOGAN HIGH SCHOOL	1

BELL HIGH SCHOOL	5
CATHEDRAL HIGH SCHOOL	5
CRENSHAW HIGH SCHOOL	5
DIAMOND RANCH HIGH SCHOOL	5
EXECUTIVE PREPARATORY ACDMY	5
HUNTINGTON PARK INST APLD MED	5
PALOS VERDES PENINSULA HS	5
RESEDA HIGH SCHOOL	5
SYNERGY QUANTUM ACADEMY	5
VALLEY ACADEMY ARTS & SCIENCES	5
WILLIAM HOWARD TAFT HS	5
ALLIANCE GERTZ-RESSLER HIGH SC	4
ALLIANCE PATTI AND PETER NEUWIRTH LEADER	4
APEX ACADEMY HIGH SCHOOL	4
BELMONT HIGH SCHOOL	4
BENJAMIN FRANKLIN HIGH SCHOOL	4
BIG BEAR HIGH SCHOOL	4
BURBANK SENIOR HIGH SCHOOL	4
DA VINCI DESIGN HIGH SCHOOL	4
FELICITAS GONZALO MENDEZ HS	4
LARCHMONT CHARTER SCHOOL	4
LOYOLA HIGH SCHOOL	4
MALIBU HIGH SCHOOL	4
MAYWOOD ACADEMY HIGH SCHOOL	4
MIGUEL CONTRERAS LRNG COMPLEX	4
SOUTH GATE HIGH SCHOOL	4
USC HYBRID HIGH SCHOOL	4
ACADEMIC LEADERSHIP COMMUNITY	3
ANIMO LEADERSHIP CHARTER HS	3
ANIMO S LOS ANGELES CHARTER HS	3
BISHOP MONTGOMERY HIGH SCHOOL	3
CANOGA PARK HIGH SCHOOL	3
CANYON CREST ACADEMY	3
EAGLE ROCK HIGH SCHOOL	3
GLENDALE HIGH SCHOOL	3
GREAT OAK HIGH SCHOOL	3
JOHN BURROUGHS HIGH SCHOOL	3
LENNOX MATH SCIENCE TECH ACAD	3
MORNINGSIDE HIGH SCHOOL	3
PALM DESERT HIGH SCHOOL	3
RAMON C CORTINES SCH VIS PERF	3
RISE AT AUGUSTUS HAWKINS HIGH	3
SHERMAN OAKS CTR ENRCHED STDS	3
SOUTH HIGH SCHOOL	3
THOMAS JEFFERSON HIGH SCHOOL	3

JOHN C FREMONT HIGH SCHOOL	1
JOHN F KENNEDY HIGH SCHOOL	1
JOHN W NORTH HIGH SCHOOL	1
JURUPA VALLEY HIGH SCHOOL	1
LA CANADA HIGH SCHOOL	1
LA MIRADA HIGH SCHOOL	1
LA SERNA HIGH SCHOOL	1
LAGUNA BEACH HIGH SCHOOL	1
LAGUNA HILLS HIGH SCHOOL	1
LEUZINGER HIGH SCHOOL	1
LINCOLN HIGH SCHOOL	1
LODI HIGH SCHOOL	1
LONG BEACH POLYTECHNIC HS	1
LOS ANGELES LEADERSHIP ACAD HS	1
LOUISVILLE HIGH SCHOOL	1
MAGNOLIA SCIENCE ACADEMY 2	1
MARCO ANTONIO FIREBAUGH HS	1
MARIA CARRILLO HIGH SCHOOL	1
MARIN CATHOLIC HIGH SCHOOL	1
MARY STAR OF THE SEA HIGH SCH	1
MATER DEI HIGH SCHOOL	1
MIDDLE COLLEGE HIGH SCHOOL	1
MIRUS SECONDARY SCHOOL	1
MORENO VALLEY HIGH SCHOOL	1
NEW COVENANT ACADEMY	1
NEW ROADS SCHOOL	1
NEWBURY PARK HIGH SCHOOL	1
NORDHOFF HIGH SCHOOL	1
NORTHGATE HIGH SCHOOL	1
OPPORTUNITIES LRN-BALDWIN PARK	1
OXNARD HIGH SCHOOL	1
PACIFIC HILLS SCHOOL	1
PARAMOUNT HIGH SCHOOL	1
PHOENIX CONTINUATION HIGH	1
PHOENIX HIGH SCHOOL	1
PLEASANT GROVE HIGH SCHOOL	1
PROVIDENCE HIGH SCHOOL	1
REDONDO SHORES HIGH SCHOOL	1
REDWOOD HIGH SCHOOL	1
RIM OF THE WORLD HIGH SCHOOL	1
ROBERT FULTON COLLEGE PREP SCH	1
ROBERT LOUIS STEVENSON SCHOOL	1
SAINT BERNARD HIGH SCHOOL	1
SAINT GENEVIEVE HIGH SCHOOL	1
SAINT JOSEPH HIGH SCHOOL	1

UCLA COMMUNITY SCHOOL	3
ULYSSES S GRANT HIGH SCHOOL	3
VAN NUYS HIGH SCHOOL	3
VENICE SKILLS CENTER	3
WILLIAM J PETE KNIGHT HIGH SCH	3
YULA GIRLS HIGH SCHOOL	3
ALLIANCE COLLINS FAMILY COLRDY	2
CALIF VIRTUAL ACAD LOS ANGELES	2
CAPISTRANO CONNECTIONS ACADEMY	2
CENTENNIAL HIGH SCHOOL	2
CHEVIOT HILLS HIGH SCHOOL	2
COMMUNITY HEALTH ADVOCATES SCH	2
CRESCENTA VALLEY HIGH SCHOOL	2
CRITICAL DESIGN AND GAMING SCH	2
DAVIS SENIOR HIGH SCHOOL	2
FOOTHILL HIGH SCHOOL	2
FRIDA KAHLO HIGH SCHOOL	2
HENRY J KAISER HIGH SCHOOL	2
JAMES MONROE HIGH SCHOOL	2
JOHN FRANCIS POLYTECHNIC HIGH	2
JURUPA HILLS HIGH SCHOOL	2
LAUSD/USC MATH SCI TECH SCH	2
LOS ANGELES ACAD ARTS ENTRPRSE	2
LOS ANGELES SCH GLOBAL STUDIES	2
MAGNOLIA SCIENCE ACADEMY 4	2
MATH SCI TECH MAGNT ACD AT RHS	2
MONTE VISTA HIGH SCHOOL	2
MONTEBELLO HIGH SCHOOL	2
NEW OPEN WORLD ACADEMY	2
NORTH HIGH SCHOOL	2
NOTRE DAME ACADEMY	2
OAKLAND TECHNICAL HIGH SCHOOL	2
OLYMPIC CONTINUATION HIGH SCH	2
OPTIONS FOR YOUTH SAN GABRIEL	2
ROYAL HIGH SCHOOL	2
SAINT MARYS ACADEMY	2
SCHOOL VISUAL ARTS HUMANITIES	2
SHALHEVET HIGH SCHOOL	2
SOLEDAD ENRICHMENT ACTION CHTR	2
STOCKDALE HIGH SCHOOL	2
THEODORE ROOSEVELT SENIOR HS	2

SAN ANDREAS HIGH SCHOOL	1
SAN ANTONIO HIGH SCHOOL	1
SAN CLEMENTE HIGH SCHOOL	1
SAN DIEGO BUSINESS	1
SAN GABRIEL HIGH SCHOOL	1
SAN LEANDRO HIGH SCHOOL	1
SAN PEDRO HIGH SCHOOL	1
SANTA CRUZ HIGH SCHOOL	1
SANTA ROSA HIGH SCHOOL	1
SANTIAGO HIGH SCHOOL	1
SCHOOL SOCIAL JUSTICE AT CLC	1
SELMA HIGH SCHOOL	1
SIMI VALLEY HIGH SCHOOL	1
SOCIAL JSTC SCHLS-GLOBAL ISSUE	1
SONORA HIGH SCHOOL	1
SOUTH PASADENA HIGH SCHOOL	1
SOUTH REGION HIGH 9B-VAPA	1
SOUTHWEST HIGH SCHOOL	1
ST MONICA ACADEMY	1
SUMMIT HIGH SCHOOL	1
SUN VALLEY HIGH SCHOOL	1
TAHOE TRUCKEE HIGH SCHOOL	1
TEMESCAL CANYON CONTINUATION	1
TEMPLE CITY HIGH SCHOOL	1
THOMAS JEFFERSON CMTY ADULT SC	1
THOREAU HIGH SCHOOL	1
TORRANCE HIGH SCHOOL	1
TORREY PINES HIGH SCHOOL	1
UPLAND HIGH SCHOOL	1
VENTURA HIGH SCHOOL	1
VILLA PARK HIGH SCHOOL	1
WARREN HIGH SCHOOL	1
WEST RANCH HIGH SCHOOL	1
WESTERN HIGH SCHOOL	1
WESTVIEW SCHOOL	1
WHITNEY YOUNG HIGH SCHOOL	1
WHITTIER HIGH SCHOOL	1
WILLIAM S HART HIGH SCHOOL	1
WILMER AMINA CARTER HS	1
WOODROW WILSON HIGH SCHOOL	1
YOUTHBUILD CHARTER-CENTRAL CA	1
TOTAL	1698

The California College Promise students (n=1486) had their ASB/ID/Health Fees paid by the grant and were eligible for up to \$500 in book store vouchers for Fall 2018. The following table shows the cost of each component for the Fall 2018 term:

Enrollment Fees for NON-California College Promise Students	\$ 132,572.00
Associated Students, Health, Student ID Fees	\$ 87,447.00
Book Vouchers for California College Promise Students	\$ 317,032.00
TOTAL	\$ 537,051.00

The total AB 19 allocation for 2018-2019 is \$ 1,040,845. An additional \$ 1,000,000 for the College's allocation for Student Equity and Achievement Program has been set aside to augment the program as needed.

Data for Winter 2019 and Spring 2019 are not yet final, however, as of the writing of this report, 993 students received SMC Promise funding in Winter 2019 and 1309 have met all requirements for Spring 2019, however students continue to adjust their schedules throughout the term therefore the Spring count is far from final.

Success Data

With only one full semester of data, trends cannot be reliably assessed and projections cannot be made, but the initial data on student success is very promising. The following data demonstrates that during the first semester of the Fall 2018 SMC Promise, participants out performed their peers who were eligible but did not participate in the program. The reasons for non-participation were varied but the majority did not meet final eligibility criteria such as enrolling and maintaining 12 or more units, or failing to file an application for Financial Aid.

First Semester Average Units			
Ethnicity	SMC Promise Average Units	Non SMCP Average Units	Pct Better (Worse)
African American	13.45	8.78	53%
Asian	13.72	10.16	35%
Hispanic/Latino	13.29	9.45	41%
Multi-Racial	13.24	9.83	35%
Unknown	13.50	6.87	97%
White	13.66	10.30	33%
TOTAL	13.39	9.70	38%

First Semester Course Completion			
Ethnicity	SMC Promise Completion Rate	Non SMCP Course Completion	Pct Better (Worse)
African American	62.9%	49%	29%
Asian	82.6%	77%	7%
Hispanic/Latino	66.7%	57%	17%
Multi-Racial	72.1%	63%	15%
Unknown	88.9%	72%	23%
White	90.6%	80%	14%
TOTAL	71.5%	66%	9%

First Semester GPA			
Ethnicity	SMC Promise 1st Semester GPA	Non SMCP 1st Semester GPA	Pct Better (Worse)
African American	1.91	1.44	33%
Asian	2.93	2.56	14%
Hispanic/Latino	2.12	1.71	24%
Multi-Racial	2.67	2.03	32%
Unknown	2.75	1.80	53%
White	3.35	2.66	26%
TOTAL	2.37	2.06	15%

While the initial data shows that SMC Promise students did better in every category and across all ethnic groups, it is clear that there is much work to be done to close the equity gaps and improve student outcomes.

Conclusions

As highlighted in other areas of this report, the preliminary data is showing early success. As we prepare for a new entering cohort in Fall 2019, as well as a potential second year for the Fall 2018 cohort, deliberate program design is more critical than ever. Student support and follow up are areas that could be enhanced to better support student success. Another opportunity is to engage financial aid more to help students leverage resources on campus to assist in their success and timely completion. Regular monitoring, data analysis, planning and implementation for 2019-20 is underway.