



Santa Monica Community College District
District Planning and Advisory Council
MEETING – FEBRUARY 8, 2017
MINUTES

A meeting of the Santa Monica Community College District Planning and Advisory Council (DPAC) was held on Wednesday, **February 8, 2017** at Santa Monica College, Drescher Hall 300-E (the Loft), 1900 Pico Boulevard, Santa Monica, California.

I. Call to Order – 3:02 p.m.

II. Members Present

Teresita Rodriguez, Administration, Chair Designee
Fran Chandler, Academic Senate President, Vice-Chair
Mitra Moassessi, Academic Senate Representative
Georgia Lorenz, Administration Representative
Chris Bonvenuto, Management Association President
Katharine Muller, Management Association Representative
Peter Morse, Faculty Association Representative
Howard Stahl, Faculty Association Representative
Lee Peterson, CSEA President
Martha Romano, CSEA Representative
Terrance Ware, Associated Students President

Others Present

Greg Brown
Nate Donahue
Don Girard
Regina Ip
Walter Meyer
Emil Zordilla

III. Motion was made by Katharine Muller and seconded by Lee Peterson to approve the minutes of the DPAC meeting on January 25, 2017, as amended.

IV. Reports

A. Accreditation: ACCJC took institutional action to assign an accredited status to SMC: "Reaffirmed Accreditation for 18 Months on the Basis of a Comprehensive Evaluation." This means that SMC has been determined to be "in substantial compliance" with the standards of the Commission. The ACCJC action detailed four recommendations to "meet the standards" – a category including institutional policies, practices, and outcomes which represent deficiencies that need to be resolved in order to bring the College into compliance with ACCJC standards. The College received six recommendations to meet standards and two to improve institutional effectiveness. Work has begun to address the recommendations to meet the standards, and this work will be accomplished in part through the strategic planning process and other activities. A follow-up report will be prepared to identify how the issues of non-compliance will be addressed. Once the Commission receives that report, a follow-up visit from their representatives is expected.

B. Strategic Planning Task Force: Arrangements are being finalized for the Collaborative Brain Trust (CBT) team's visit on March 6-8, 2017, and the schedule will be distributed soon. The team will be meeting with the Strategic Planning Task Force and resource groups and will be participating in open forums. The team members will be returning on April 17th and 18th to meet with the SPTF and resource groups. A survey will be sent to the college community on February 27th.

V. Public Comments
Howard Stahl

VI. Agenda

- A. 2015-2016 Audit Reports: Chris Bonvenuto, Chief Director, Business Services, presented a summary of the 2015-2016 Audited Financial Statements (attached).
- B. 2016-2017 Budget Report Chris Bonvenuto, Chief Director, Business Services, presented the 2016-2017 Second Quarter Budget Report (attached).
- C. Capital Outlay Program Update: Greg Brown, Director of Facilities Planning, and Emil Zordilla, Assistant Director of Facilities Planning, presented an update on the Capital Outlay Program (written report is attached). The presentation also included a visual overview of projects nearing completion, projects in progress, and future projects.
- D. Marketing Update: Gateway Page: Regina Ip, Web/Social Media Manager, presented a draft of a newly-designed SMC homepage that focuses on students and visually appeals to the audience. A survey will be sent to the college community to solicit input on the new design.

VII. Adjournment: 5:00 p.m.

Meeting schedule through June, 2016 (second and fourth Wednesdays each month at 3 p.m.)

2016-2017
February 22
March 8 (*SPTF Meeting*), 22
April 12, 26
May 10, 24
June 14, 28

VIII. Council of Presidents Meeting

The Council of Presidents set the agenda for the February 22, 2017 DPAC meeting.

- Reports
 - a. DPAC Planning Subcommittees
 - b. Academic Senate Joint Committees
 - c. Response from Superintendent/President on DPAC recommendation, if any
- Strategic Planning Update

Summary of the 2015-2016 Audited Financial Statements

District Audited Financial Statements

Link to the District Audit Report:

http://www.smc.edu/ACG/Documents/Board%20of%20Trustees%20Meetings/Board_of_Trustees_Meetings/2017/Santa%20Monica%20Community%20College%20District%20Final%20Audit%20Report.pdf

Below is a synopsis of the report:

- The report is **unmodified** which is the highest opinion the auditors can give. *(Pages 4-5 of the PDF or pages 2-3 of the audit)*
- The District Audit contains **no compliance audit finding, no federal audit findings** and **no financial statement audit findings**. *(Pages 107-109 of the PDF or pages 104-106 of the audit)* This is the eleventh year in a row of no financial statement audit findings.
- The District had a prior year (2014-2015) state compliance audit finding related to TBA Hours. This issue has been corrected and has not repeated. *(Pages 110-111 of the PDF or pages 107-108 of the audit)*
- The auditor's report on "Internal Control Over Financial Reporting and On Compliance..." found **"...no instances of non-compliance..."** *(Pages 99-100 of the PDF or pages 96-97 of the audit)*
- The auditor's report on "Compliance For Each Major Program And On Internal Control Over Compliance..." found **"...the District complied, in all material respects, with the types of compliance requirements... that could have a direct and material effect on each of its major Federal programs..."** *(Page 101-102 of the PDF or pages 98-99 of the audit)*
- The auditor's report on "State Compliance" found **"...the District complied, in all material respects, with the compliance requirements..."** of the state programs. *(Pages 103-104 of the PDF or pages 100-101 of the audit)*
- The A-133 audit on Federal Programs was **"unmodified"** for both financial reporting and compliance, which is the best opinion the auditors can give. *(Page 106 of the PDF or page 103 of the audit)*
- In 2014-2015, the District implemented Governmental Accounting Standards Board (GASB) statement no. 68 which was issued with the "primary objective to improve accounting and financial reporting by state and local governments for pensions." The statement requires the District to reflect on the financial statements its proportional share of the unfunded liability of the statewide pension funds, CalSTRS and CalPERS, which for 2015-2016 is \$145,665,590; an increase of 23.2% from the prior year. Below is a chart comparing 2014-2015 to 2015-2016 unfunded liabilities by pension fund.

Net Pension Obligation is categorized as follows:

2015-2016

Santa Monica College Net Pension Obligation	
Pension Fund	Obligation
CalSTRS	\$ 97,899,000
CalPERS	\$ 45,285,610
CalPERS Safety	\$ 2,480,980
Total	\$ 145,665,590

2014-2015

Santa Monica College Net Pension Obligation	
Pension Fund	Obligation
CalSTRS	\$ 73,630,620
CalSTRS Cash Balance	\$ 4,674,960
CalPERS	\$ 37,485,740
CalPERS Safety	\$ 2,448,810
Total	\$ 118,240,130

The auditors opinion of the financial statements are of the highest level possible and we believe will be well received from the community, outside entities and investors.

Proposition 39 Audited Financial Statements

Link to 2015-2016 General Obligation Bond (*Prop 39*) Financial and Performance Audit Report:
http://www.smc.edu/ACG/Documents/Board%20of%20Trustees%20Meetings/Board_of_Trustees_Meetings/2017/Santa%20Monica%20Community%20College%20District%20Measure%20U,%20Measure%20S,%20and%20Measure%20AA%20Final%20Audit%20Report.pdf

Below is a synopsis of the reports:

- The audit reports are **unmodified**, which is the highest opinion the auditors can give. (**Financial Audit:** Pages 5-6 of the PDF or pages 2-3 of the Financial Audit; **Performance Audit:** Page 28 of the PDF or page 1 of the Performance Audit)
- The audit reports contains **no audit findings**. (**Financial Audit:** Pages 20-21 of the PDF or pages 17-18 of the Financial Audit; **Performance Audit:** Pages 32-33 of the PDF or pages 5-6 of the Performance Audit)

- The auditor's report on "Internal Control Over Financial Reporting and On Compliance..." found the auditors **"...did not identify any deficiencies in internal control..."** (Pages 17-18 of the PDF or page 14-15 of the Financial Audit)
- The Performance Audit found **"...the District expended Measure U, Measure S and Measure AA General Obligation Bond Funds... inky for the specific projects approved by the voters, in accordance with Proposition 39 and outlined in Article XIII A, Section 1(b)(3)(c) of the California Constitution."** (Page 28 of the PDF or page 1 of the Performance Audit)

The opinions of the auditors contained in the reports are the highest level an institution can receive.

DPAC
PRESENTATION OF THE 2016 -2017
SECOND QUARTER BUDGET REPORT
FEBRUARY 8, 2017

SANTA MONICA COLLEGE

THINGS CAN STILL CHANGE

- Still waiting for P1 - February 24
- May Revise
- Governor vs. Legislature

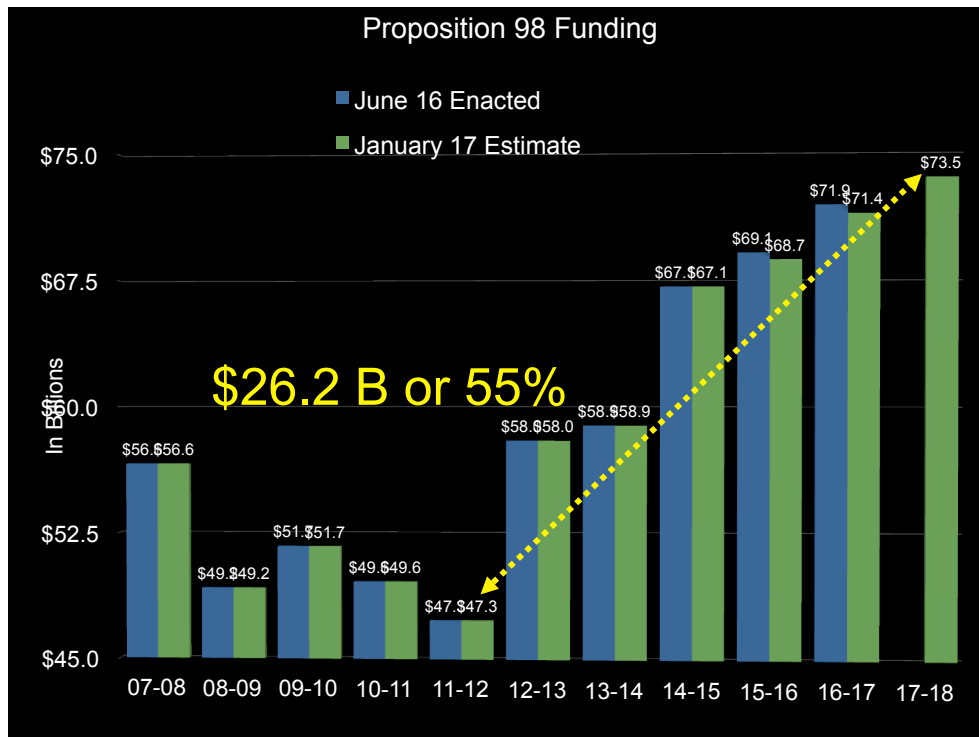
OVERVIEW

- Governor's Proposed Budget
- Second Quarter Report

2017-2018
Governor's Proposed Budget

GOVERNOR'S PROPOSAL

- \$122.5 B General Fund Budget - \$241M Less Than 16-17
- \$1.6 B Deficit Caused by Lower Revenue of \$5.8 B and Higher Medi-Cal Costs of \$1.8 B
- Proposed Remedies Include:
 - Reduction in Proposition 98 Minimum Guarantee of \$1.695 B Between 15-16 through 17-18
 - \$1.6B Reduction of Other Programs and State Building Upgrades
- Prop 98 Funding a record \$73.5 B
 - Community Colleges share is 10.87% - Traditionally Share is 10.93%
- No enrollment fee change



RECAP OF GOVERNOR'S BUDGET

UNRESTRICTED FUND

	ONGOING	ONE-TIME	TOTAL
GROWTH - \$79.3M SYSTEM - 1.34% DISTRICT - 0.61%	\$649,320	-	\$649,320
COLA - \$94.1M - SYSTEM - 1.48%	\$1,741,916	-	\$1,741,916
BASE INCREASE - \$23.6M SYSTEM - 0.37%	441,000	-	441,000
TOTAL	2,832,236	-	2,832,236

RECAP OF GOVERNOR'S BUDGET

RESTRICTED FUND

	ONGOING	ONE-TIME	TOTAL
CATEGORICAL COLA - \$5.4M	\$52,153	-	\$52,153
SM/IE BLOCK GRANT - \$43.7M	-	\$829,360	\$829,360
PROP 39 - \$52.3M	-	\$1,072,003	\$1,072,003
TOTAL	\$52,153	\$1,901,363	\$1,953,516

RECAP OF GOVERNOR'S BUDGET

UNRESTRICTED AND RESTRICTED FUND

	ONGOING	ONE-TIME	TOTAL
UNRESTRICTED (01.0)	\$2,832,236	-	\$2,832,236
RESTRICTED (01.3)	\$52,153	\$1,901,363	\$1,953,516
TOTAL	\$2,884,389	\$1,901,363	\$4,785,752

RECAP OF GOVERNOR'S BUDGET

TRUE EFFECT OF THE JANUARY PROPOSAL ON THE DISTRICT BUDGET

AVAILABLE INCREASES	
GROWTH	\$649,320
COLA	\$1,741,916
BASE ADJUSTMENT	<u>\$441,000</u>
TOTAL AVAILABLE INCREASES TO REVENUE:	\$2,832,236
LESS:	
GROWTH FUNDING THAT WILL NOT BE EARNED	< \$649,320 >
NON-REPETITION OF MANDATED COST BLOCK GRANT	< \$2,002,249 >
TOTAL REDUCTIONS IN STATE FUNDING OR UNEARNED AVAILABLE REVENUE	< \$2,651,569 >
TOTAL 2017-2018 POSSIBLE CHANGES IN UNRESTRICTED REVENUE	\$180,667

2016-2017
Second Quarter Report

Changes in Revenue

PROJECTED CHANGES IN REVENUE
ADOPTED TO 2ND QUARTER PROJECTIONS

2016-2017 Adopted Budget Revenue Projection:	166,680,154
Increase in Apportionment (Borrowing)	1,499,444
PY Adjustment for Apportionment (One-time)	1,426,432
Lottery	75,132
Interest	59,500
Various Student Fees (Declining Enrollment)	-23,500
Fee Based Instruction	-76,616
Rental of Facilities (Construction)	-94,000
Other	10,483
\$2,876,875 or 1.7%	
2016-2017 Second Quarter Revenue Projection:	169,557,029

Changes in Expenditures

PROJECTED CHANGES IN EXPENDITURES
ADOPTED TO 2ND QUARTER PROJECTIONS

2016-2017 Adopted Budget Exp. Projection:	173,021,506
Supplies and Other Operating	909,602
Hourly Instruction and Non-instruction	786,772
Health and Welfare and Retiree Benefits	441,202
Employment and Retirement Benefits	26,568
Net Effect of Hiring and Seperation	-214,632
Vacancy List	-431,287
\$1,518,225 or 0.88%	
2016-2017 Second Quarter Exp. Projection:	174,539,731

Changes in Fund Balance

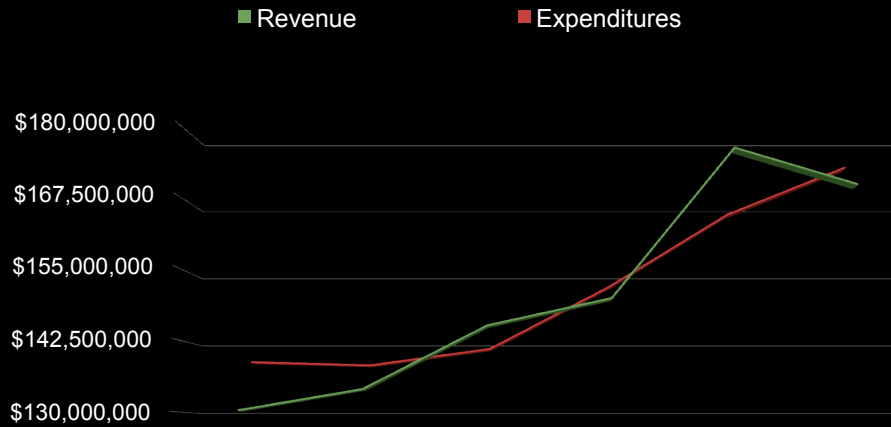
THE “BOTTOM LINE”

	2015-2016 Audited	2016-2017 second Q
Beg. Fund Balance	\$13,781,577	\$23,925,591
Structural Surplus/Deficit	-\$769,147	-\$6,375,599
One-Time items	\$10,913,161	\$1,392,897
Ending Fund Balance	\$23,925,591	\$18,942,889
Fund Balance to TTL Expenditures and Transfers	14.42%	10.85%

FIVE YEAR TREND COMPARISON INCLUDING ONE-TIME FUNDING

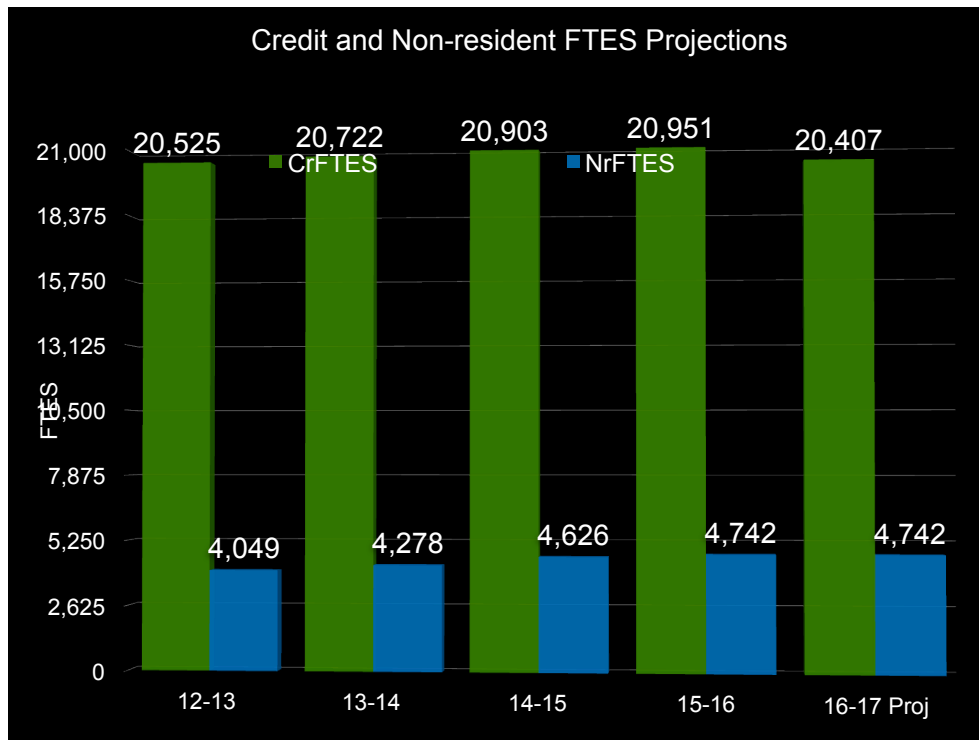
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
Revenue	\$133,916,853	\$144,945,575	\$150,456,338	\$176,032,586	\$169,557,029
Expenditures	\$138,533,415	\$141,494,606	\$150,646,540	\$165,888,572	\$174,539,731
Surplus/Deficit	-\$4,616,562	\$3,450,969	-\$190,202	\$10,144,014	-\$4,982,702
Ending F B	\$10,520,810	\$13,971,779	\$13,781,577	\$23,925,591	\$18,942,889

FIVE YEAR TREND



MAJOR ISSUES MOVING FORWARD

- FTES: Demand softening
 - Adopted FTES Target:
 - 20,763 Credit (*approx. 200 FTES Decline*)
 - 4,742 Non-resident (*0.00% Growth*)
 - Current Projection:
 - 20,406 Credit (*approx. 543 FTES Decline*)
 - 4,742 Non-resident



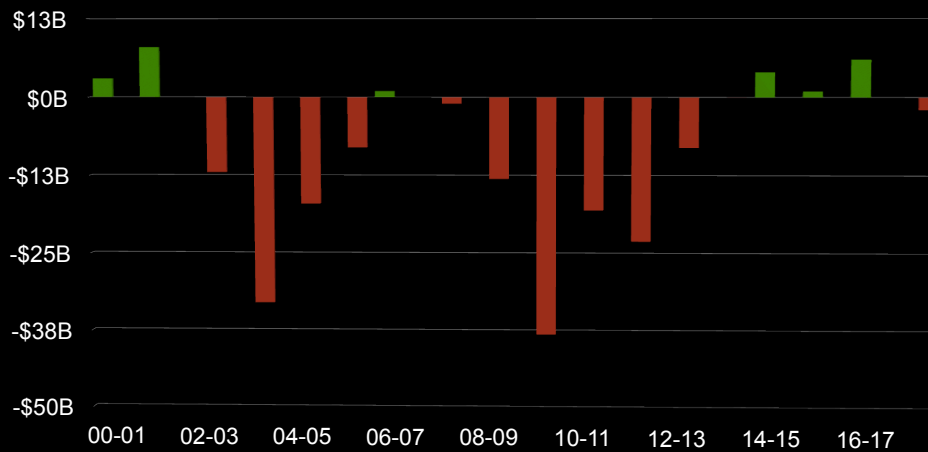
MAJOR ISSUES MOVING FORWARD

- Revenue generation stalled
- PERS and STRS increases
 - STRS: Employer contribution 2020-21 will be 19.1%
 - PERS: Employer contribution 2023-24 will be 28.2%
- Built in increases: Step and column, benefits, and contractual
- Health and Welfare, Utilities, OPEB

OTHER ISSUES MOVING FORWARD

- Governor's Warning: From the Governors Budget Summary...
 - "This year's budget will be the most difficult that we have faced since 2012. The surging tide of revenue increases that we have enjoyed the past few years appears to have turned."

BUDGET SHORTFALLS OR SURPLUS AS MEASURED BY THE ANNUAL GOVERNORS BUDGET



Thank You!!!

The Accounting Team with Special
Thanks To Veronica Diaz and Jo
Lau

Charlie Yen, Greg Brown and the
Facilities Team



Budget Committee



SANTA MONICA COMMUNITY COLLEGE DISTRICT

Capital Outlay Program
Bond Project Descriptions
And Project Status

January 2017

Prepared by SMC Facilities Planning

Introduction

The District's capital outlay program consists of larger non-maintenance projects that are generally over \$100,000, typically financed by local taxpayer approved bonds. The capital projects include new buildings, replacement buildings, renovations, property acquisition, parking, site work, landscaping, infrastructure, security, and technology.

Over the last several decades, Santa Monica and Malibu voters have approved five safety and modernization bond measures in support of the college's career and academic programs:

Proposition T	1992	\$ 23,000,000
Measure U	2002	\$160,000,000
Measure S	2004	\$135,000,000
Measure AA	2008	\$295,000,000
Measure V	2016	\$345,000,000

By way of background, local bonds financed the original Main Campus, built in the 1950s and 1960s. However, in subsequent years until 1992, the District depended primarily on limited state funding, so only a few large projects were built. After the 1994 Northridge Earthquake and the extensive damage to the Main Campus, the District received federal FEMA support for rebuilding which started the current era of major construction on the campus.

In addition to the local bonds listed above, there has been significant financial support from federal, state and city sources along with the District's own capital funds.

The 1998 Facilities Master plan was a major effort in guiding the modernization and development of the Main Campus after the Northridge earthquake. Additional facility assessments were conducted in 2001, 2002, and 2003. In 2007, a master plan was added for the development of the Bundy Campus. In 2010, an update of the Facilities Master Plan was completed to address other safety and modernization improvements on the Main Campus and to incorporate the satellite campuses.

A new Facilities Master Plan Update is currently underway and will be completed in 2017 to guide the progress in completing Measure AA projects and new projects under Measure V.

Highlights of the completed projects include the purchase of the Bundy Campus and Emeritus College, and the construction of the Theatre Arts, Broad Stage, HSS Building, Campus Quad and Information Technology.

Projects expected to be completed in 2017:

Core Performance Center
Music Hall at the SMC Performing Arts Center
Center for Media and Design

Projects expected to start construction in 2017:

Malibu Campus
Santa Monica Early Childhood Lab School

Projects expected to be completed in 2018-19:

Student Services

Bond Program Overview

Project	Funding Source	Total Cost	Status 6/30/13
Purchase of Bundy Site	U	\$30,280,878	Completed 2002
Emeritus College	U, SMC Foundation	\$9,603,782	Completed 2003
Purchase of 1738 Pearl Street	U	\$749,208	Completed 2003
Library Renovation & Expansion	T, State, FEMA	\$23,600,000	Completed 2003
PE/Dance/Athletics Office Relocation	U	\$2,797,033	Completed 2004
Math Complex	U	\$1,458,690	Completed 2004
Bundy Campus West Building	U	\$23,291,387	Completed 2005
Malibu Storm Water Infrastructure P-I	S	\$2,500,000	Completed 2005
Renovation of Theatre Arts	U	\$19,544,314	Completed 2006
Music Complex - Performing Arts	U	\$4,623,547	Completed 2007
HSS North/South	U, State, FEMA, City	\$29,240,945	Complete 2006/7
Shuttle Parking Acquisition & Constr.	U	\$18,969,509	Completed 2007
Malibu Storm Water Infrastructure P-II	S	\$2,500,000	Completed 2008
Broad Stage - Performing Arts	S, SMC Foundation	\$40,690,201	Completed 2008
Athletic Fields - John Adams	S	\$2,969,807	Completed 2008
Main Campus Quad	U	\$11,388,463	Completed 2008
Bundy New Driveway & Signal	S	\$3,825,841	Completed 2009
Athletic Fields - Corsair Field	S	\$4,440,065	Completed 2009
Pico Phase I - Lot 6 & Structures	S	\$1,018,009	Completed 2009
Infrastructure & Safety Phase I	U	\$4,003,084	Completed 2010
Purchase of 1516 Pico Blvd.	AA	\$1,748,667	Completed 2010
Purchase of 1510 Pico Blvd.	AA	\$4,009,228	Completed 2011
Purchase of 919 Santa Monica Blvd.	AA	\$9,029,287	Completed 2011
Bundy/Airport Classroom Relocations	AA	\$3,162,183	Completed 2012
Library Village Relocation & Bike Park	AA	\$1,448,275	Completed 2013
Bundy/Airport Parking	AA	\$2,035,375	Completed 2013
Information Technology	AA	\$23,978,879	Completed 2015
Media & Technology – Academy Site	AA	\$103,219,665	Under Construction
East Wing - Performing Arts Center	AA	\$27,608,816	Finish Winter 2017
Health, PE, Fitness, Dance, Cent. Plant	S, AA	\$58,272,030	Finish Winter 2017
Security and Fire Alarm Upgrade	AA	\$10,320,799	Finish Spring 2017
Central Plant Loop Connections	AA	\$11,206,164	Finish Spring 2017
Student Services	U, S, AA	\$130,224,164	Under Construction
Child Development Center	AA, City	\$13,176,578	DSA Review
Malibu Campus	S, AA	\$35,000,000	DSA Approved
Math and Science	AA, V, State	\$87,944,336	Future Project

Projects Under Construction

Center for Media & Design (Academy Campus)

Project Description: This project includes the construction of a new 440-space Parking Structure. Also includes major renovation of the existing 50,000 SF AET building, a new 30,000 SF addition to the existing AET building, a new 33,000 SF building for the KCRW radio station, a new central courtyard, and new landscaping.

Current Progress: Construction on the parking structure is almost complete. Progress interior walls and finishes, electrical, mechanical and plumbing are underway on the other buildings. Site work and landscaping are underway.

Project Schedule: In Construction

Estimated Project Cost: \$103,219,665

Funding Sources: Measure AA, KCRW Foundation

Music Hall– Performing Arts Campus (East Wing Earthquake Renovation)

Project Description: Replacement of the seismically deficient East Wing of the Madison Building with a new facility for the Music Department including a Music Hall for rehearsals, performances and special events; a piano teaching lab; and a classroom for voice and choir instruction. Project includes new plaza and entry to the Edey Second Space.

Project Schedule: In final stages of construction, estimated completion February 2017

Estimated Project Cost: \$27,608,816

Funding Sources: Measure AA

Core Performance Center (Replacement Health, Fitness, Dance, and PE Building and Central Plant)

Project Description: The project consists of the demolition of the existing 1958 Locker Room building and replacing it with a new three-story 66,000 SF complex. The new building consists of athletic facilities, fitness center with climbing wall, fitness studios and dance studios.

Since this building is located in the center of campus, it is an ideal location for the central cooling plant which is an energy efficiency project designed to generate chilled water for efficiently for air cooling in buildings throughout the main campus.

Project Schedule: In final stages of construction, estimated completion February 2017

Estimated Project Cost: \$58,272,030

Funding Sources: Measure S, AA, State and Utility Energy Incentives

Security and Fire Alarm

Project Description: To better protect student and staff during emergency situations the college is upgrading all its security systems, including access control, video surveillance, and intrusion alarms as well as its fire alarm and mass notification systems to newer digital technologies.

Project Schedule: Fire alarm complete, security in construction with spring 2017 completion.

Estimated Project Cost: \$10,320,799

Funding Sources: Measure AA

Central Plant Building Connections

Project Description: To connect and retrofit individual buildings to the chilled water loop from the Central Plant. Buildings include Business, HSS, Library and Science.

Current Progress: HSS, Business, Science, and Library in final stages of construction.

Project Schedule: In construction, estimated completion spring 2017.

Estimated Project Cost: \$11,206,164

Funding Sources: Measure

Student Services Building

Project Description: The new Student Services building will facilitate the centralization of all Student Services operations that are presently dispersed throughout the campus and housed in temporary buildings. This project provides office and service space for approximately 25 Student Services functions. The new building will be sited near the Pico Boulevard main entrance to the SMC campus and thereby provide immediate access for students and members of the college community.

This proposed project also includes accommodation for vehicular access/egress, and underground parking, all in compliance with the Master Plan goal to provide more below grade vehicle parking at the main campus.

Current Progress: Parking garage in construction, level P3 almost complete, level P2 in progress.

Project Schedule: In construction, completion Fall 2018.

Estimated Project Cost: \$130,224,164

Funding Sources: Measure S, U and AA

Projects in Pre-Construction Phase

Malibu Site Campus

Project Description: In the 1970s and early 1980s, Santa Monica College offered about 70 general education classes and several non-credit classes in Malibu throughout a semester. Today, the program is limited to a few classes offered in school district buildings.

The recommended site acquisition and facility will be a classroom facility to provide general education classes, science, art and Emeritus College classes. There is also an interpretive center to highlight natural environment and history of Malibu and a Sheriff's sub-station. The District has worked cooperatively with the City of Malibu and the County of Los Angeles in planning a site at the Malibu Civic Center.

Current Progress: Approvals received from DSA, City of Malibu, and the Coastal Commission. Additional approvals from the County of Los Angeles expected in Spring 2017.

Project Schedule: Construction start in Fall 2017

Estimated Project Cost: \$35,000,000

Funding Sources: Measure S, AA

Projects in Division of State Architect (DSA) Review

Santa Monica Early Childhood Lab School

Project Description: SMC currently has no dedicated childcare facility and offers lab instruction through various local childcare providers. The District lacks a teaching laboratory facility in Early Childhood Education available at many other community colleges. This project provides for a childcare center for the community plus college instructional facilities. The City of Santa Monica is a partner in this project, providing the site at the Civic Center and a portion of the building funds.

Current Progress: Nearing completion of the DSA approval process.

Project Schedule: Pending approval by the Coastal Commission, construction start in Fall 2017.

Estimated Project Cost: \$13,176,578 (to be revised after DSA approval)

Funding Sources: Measure S with City of Santa Monica

Projects in Active Design Phases

None

Future Projects

The following projects were included in the 2016 Measure V Bond language and will be further developed during the Facilities Master Plan Update process:

Science and Math Extension. Santa Monica College is renowned for its science and allied health programs; however, the existing labs for Life, Physical and Earth Sciences are at capacity; also, the current facility for the Math Department consists of temporary trailers and lacks the infrastructure for smart classrooms or support for the use of modern technology for instructional use. Consolidating Math and Science programs into a new Science Extension building supports interdisciplinary interaction. The building extension would qualify for up to \$40 million in State funding, which requires a local match. The building will contain an upgraded planetarium and a community lab for all ages, including a nutrition and culinary lab in support of the College's nutrition program. Approval received for partial state funding.

Replacement of Temporary Classrooms. Bond proceeds would be used to replace the 1994 temporary trailer Math Village classroom complex with permanent First Year Experience classrooms, student support study space and instructional support labs. These trailers were rushed into service following the 1994 Northridge Earthquake and have exceeded their time of usable service. Additionally, proceeds would be used to replace the 1984 modular English as a Second Language classroom building. This modular building lacks fire sprinklers, is poorly ventilated and has also exceeded its time of usable service.

Upgrading, Renovation or Replacement of Two 1950's Buildings. The 1952 Liberal Arts building has the poorest Facility Condition Index rating on the College's main campus, lacks fire sprinklers and does not have an elevator. The 1952 Letters & Science building has the second poorest Facility Condition Index rating on the main campus, and also lacks both fire sprinklers and an elevator.

Renovation of Business Building. The 1981 Business Building is overdue for renovation. The building houses a large number of computer classrooms and labs.

Replacement of Campus Police Station. The current police facility is antiquated and undersized. Applying bond proceeds to the replacement, construction, renovation and relocation of the campus police station and including a public space for community and neighborhood use will improve public and campus safety.

Upgrading, Renovation or Replacement of Art Building. An upgraded, renovated or newly constructed art structure will replace aging building systems and improve space distribution for the many disciplines within the Art Department. The College is eligible to receive up to \$10 million in State funding for this project, which requires a local match.

Landscaping/ Water Conservation Improvements and Completing Pico Boulevard Frontage Improvements. Applying bond proceeds for landscaping improvements, including landscaping improvements to complete the main campus Pico Boulevard frontage, will improve water conservation through water reclamation and installation of drought resistant landscaping.

Completing Master Plan Improvements at the Santa Monica College Performing Arts Center Campus. Construction at the Performing Arts Center campus has proceeded in phases, in coordination with available funding. The first phase added the Broad Stage and the Edye Second Space theaters. The second phase has added an East Wing rehearsal hall and music performance labs. The final phase, to be funded from bond proceeds, will include an underground three-level parking structure to replace most of the existing surface parking, along with an above-ground art gallery and green-space plaza. The theaters at the Performing Arts Center are among the most heavily used theaters in Los Angeles County.

Designing and Installing an Outdoor Classroom. The design, construction, installation and improvement of a venue for outdoor plays and class lectures.

Converting Library Interiors. Conversion of existing Library floor space used for book stacks to construct and install additional student study areas, tutoring and collaborative learning spaces that will support student success.

Making Environmental Performance Improvements. Bond funds will be used to upgrade District facilities to achieve energy or resource use efficiency and water conservation and achieve sustainability for District operations.

Upgrading Technology Infrastructure. Bond proceeds will be applied to renovate, replace, upgrade, acquire, install and integrate major site, building and utility systems, equipment and related infrastructure, including lighting, electrical, wiring and related infrastructure for modern technology, classroom instructional technology, communications and security technology (including security cameras and monitoring systems), data, voice, public address and audio-visual communication, energy efficiency, management monitoring systems, networks, fixtures, controls and equipment, cable infrastructure, network expansion, wireless access points and other communications and administrative systems.
