



Santa Monica Community College District
**Budget Planning Subcommittee of the District
Planning and Advisory Council (DPAC)**
MEETING MINUTES – July 1, 2020

A Virtual Meeting of the Budget Planning Subcommittee will be held on Wednesday, July 1, 2020 at 10:00am.
Join: <https://cccconfer.zoom.us/j/97345168716> or Telephone: (669)900-6833, Meeting ID: 973 4516 8716

I. Call to Order 10:04 am

Members:

- Mitch Hesel, District Representative
- Chris Bonvenuto, District Representative, Co-Chair
- Teresita Rodriguez, District Representative
- Delores Raveling, District Representative
- Jose Hernandez, Academic Senate Representative
- Nate Donahue, Academic Senate Representative
- Matt Hotsinpillar, Faculty Association Representative, Co-Chair
- Peter Morse, Faculty Association Representative
- Martha Romano, CSEA Representative
- Dee Upshaw, CSEA Representative
- Dagmar Gorman, CSEA Representative
- Mike Roberts, CSEA Representative (Absent)
- Skander Zmerli, Associated Student Representative (Absent)
- Daniel Cha, Associated Student Representative (Absent)
- Gabriella Montgomery, Associated Student Representative (Absent)
- Aarti Tolani, Associated Student Representative (Absent)

Interested Parties in attendance: Elaine Roque, Jamar London

II. Public Comments

III. Approval of Minutes: June 17, 2020 Minutes were approved

IV. Reports/Discussion Chris Bonvenuto presented the 2020-2021 Tentative Budget and highlighted:

- a. Funding for Community College Districts in 2020-21 are equal to 2019-2020. There is no COLA, no growth and no reductions. The state decided to defer expenses to future years.
- b. Reductions at the May Revise 20-21 deficit was projected at \$32,001,777 with a combination of reversal of May Revise reductions, budget reductions and change in assumptions, the Tentative Budget projected deficit is \$8,504,540.
- c. The District based the Tentative Budget on the June 22, 2020 budget agreed by the Governor, the Assembly and Senate. The budget situation can change as a result of the updated revenue information that may occur between now and when the Adopted Budget is presented to Board of Trustees on October 6, 2020 with a deadline of October 31, 2020.
- d. CARES Act MSI Funding will be covered in a future meeting.

V. Adjournment: 11:30 am

For all documents, visit www.smc.edu/ACG/DistrictPlanningPolicies/Pages/Budget-Planning-Subcommittee.aspx

Future Budget Planning Committee Meetings: Meetings will be on 1st and 3rd Wednesdays of the month, except as noted, and will begin at 2:00 pm.