



Santa Monica Community College District
Budget Planning Committee a Subcommittee of the
District Planning and Advisory Council
MEETING – NOVEMBER 2, 2016
AGENDA

A meeting of the Santa Monica Community College Budget Planning Committee, a subcommittee of the District Planning and Advisory Council (DPAC) is scheduled to be held on Wednesday, November 2, 2016 at 2:00 pm at Library 275, 1900 Pico Boulevard, Santa Monica, California.

I. Call to Order

II. Budget Planning Committee Members

Mitch Heskel, District Representative
Chris Bonvenuto, District Representative
Delores Raveling, District Representative
Bob Isomoto, District Representative, Co-Chair
Mario Martinez, Academic Senate Representative
Nate Donahue, Academic Senate Representative
Matt Hotsinpillier, Faculty Association Representative
Howard Stahl, Faculty Association Representative, Co-Chair
Martha Romano, CSEA Representative
Dee Upshaw, CSEA Representative
Robert Villanueva, CSEA Representative
Rasheedah Watts, CSEA Representative
Terrance Ware, Jr., Associated Student Representative
Orlando Gonzalez, Associated Student Representative
Laura Zwicker, Associated Student Representative
Dane Cruz, Associated Student Representative

III. Review of Minutes: October 19, 2016

IV. Agenda

Public Comments

Individuals may address the Budget Planning Subcommittee concerning any subject that lies within the jurisdiction of the Subcommittee by submitting an information card with name and topic on which comment is to be made. The Co-Chairs reserve the right to limit the time for each speaker.

- A) Discussion Of Possible Savings Ideas And Revenue Recommendations (see second page)
- B) Report from Fiscal Services

V. Adjournment

Future Budget Planning Committee Meetings (Meetings will be on 1st and 3rd Wednesdays of the month, except as noted, and will begin at 2:00, Library Conference Room, Library 275): November 16, 2016; December 7, 2016;

IDEA

- (1) Close campus each Friday
- (2) Reduce the cost of mailings
- (3) Reduce the use of consultants
- (4) Explore ways to reduce legal fees
- (5) Offer retirement incentives to employee groups
- (6) Reduce the use of contracts
- (7) Decrease payroll errors
- (8) Significantly reduce money spent on printing class schedules; Use intersession format
- (9) Reduce money spent on ipads and cell phones for employees
- (10) Reduce printing of 3-color glossy promotional materials and mailings
- (11) Move Broad Stage seed money back to the general fund
- (12) Create an affinity card for staff and alumni through the Foundation
- (13) Run a flea market on weekends
- (14) Fundraise the naming rights to Corsair Field

ISSUE

- (1) Discuss how grant support can be improved

REVENUE IDEAS

- (1) Work with the prison population
- (2) Work with the active military population
- (3) Investigate the feasibility of summer camps
- (4) Use the Alumni Office to market to the reverse transfer population
- (5) Increase outreach to F-1 and Domestic Non-Resident populations