



Santa Monica Community College District  
**Budget Planning Committee a Subcommittee** of the  
District Planning and Advisory Council  
**SEPTEMBER 19, 2012**  
**MINUTES**

A meeting of the Santa Monica Community College Budget Planning Committee, a subcommittee of the District Planning and Advisory Council (DPAC) was held on Wednesday, September 19, 2012 at 2:05 p.m. at Santa Monica College, Drescher Hall Loft, 1900 Pico Boulevard, Santa Monica, California.

I. Call to Order 2:05 p.m.

II. Budget Planning Committee Members

Chris Bonvenuto, Administration  
Bob Isomoto, Administration, Co-Chair  
Eve Adler, Academic Senate Representative  
Janet Harclerode, Academic Senate Representative  
Teresita Rodriguez, Management Association Representative  
Mona Martin, Management Association Representative  
Mitra Moassessi, Faculty Association Representative  
Howard Stahl, Faculty Association Representative, Co-Chair  
Bernie Rosenloecher, CSEA Representative  
Leroy Lauer, CSEA Representative  
Connie Lemke, CSEA Representative  
Jeanne Laurie, CSEA Representative  
Inayat Issa, Student Representative  
Cecile Parcelier, Student Representative  
Sherri Pringle, Student Representative

Interested Parties:

Randy Lawson, Administration  
Mario Martinez, Faculty Association Representative  
Parker Jean, Student Representative

III. Review of Minutes: September 5, 2012 accepted as amended

IV. Agenda:

A. Report from Fiscal Services

Bob Isomoto shared information about how the District plans to handle mid-year reductions, should Proposition 30 fail to win in November. If Proposition 30 fail, the District foresees a \$7.8 million mid-year cut in the form of about 1450 FTES (roughly 500 sections), all of which will come from the Spring semester. The District further expects it will need to reduce its 5000/6000 expenses on Contract & Services by \$1,000,000. The District further expects it will need to reduce hourly non-instruction by \$400,000, reduce non-instructional temporary classified assignments by \$400,000, reduce administrative expenses by \$646,000 (6.8%) via 12 furlough days to certain personnel, and reduce classified expenses by \$1.53 million (6.8%) via 12 furlough days to certain personnel.

B. Election of Co-Chair

Howard Stahl (Faculty Association Representative) was elected Co-Chair via acclamation and consensus.

IV. Adjournment at 2:54 pm.