



Santa Monica Community College District
Budget Planning Committee a Subcommittee of the
District Planning and Advisory Council
MEETING -APRIL 30, 2008
AGENDA

A meeting of the Santa Monica Community College Budget Planning Committee, a subcommittee of the District Planning and Advisory Council (DPAC) is scheduled to be held on Wednesday, April 30, 2008 at 2:00pm at Santa Monica College, Library Conference Room (Library Room 275), 1900 Pico Boulevard. Santa Monica, California.

I. Call to Order

II. Budget Planning Committee Members

Chris Bonvenuto, Administration
Randy Lawson, Administration

Sal Veas, Academic Senate Representative
Richard Tahvildaran-Jesswein, Academic Senate Representative

Mona Martin, Management Association Representative, Co-Chair
Leonard Crawford, Management Association Representative

Mitra Moassessi, Faculty Association Representative
Lantz Simpson, Faculty Association Representative

LeRoy Lauer, CSEA Representative, Co-Chair
Tron Burdick, CSEA Representative

Miguel Reyes, Classified Representative
Classified Representative

Jazmin Mendez, Student Representative
Jafet Santiago, Student Representative

III. Agenda

Public Comments

Individuals may address the Budget Planning Subcommittee concerning any subject that lies within the jurisdiction of the Subcommittee by submitting an information card with name and topic on which comment is to be made. The Co- Chairs reserve the right to limit the time for each speaker.

A) Review of Benchmark Data provided by Mike Hill

III. Adjournment

Future Budget Planning Committee Meetings (Meetings will be on 1st and 3rd Wednesdays of the month and will begin at 2:00, Library Conference Room):

May 7, 21
June 4, 18
July 2, 16, 30
August 6, 13, 20, 27

Upcoming Budget events:

April

- Apportionment Attendance Report (CCFS-320) [Second Period Report Due]
- Enrollment Fee Revenue Report

May

- Quarterly Financial Status Report (CCFS-311Q) – Due to State for 3rd Quarter
- Governor's May Revise Disclosed

June

- Period 2 Report from the State
- Governor Signs Budget

July

- Apportionment Attendance Report (CCFS-320) [Prior Year Annual Report Due]

August

- Quarterly Financial Status Report (CCFS-311Q) – Due to State for 4th Quarter of prior year

September

- Prior Year Enrollment Fee Revenue (Final Enrollment Numbers for Prior Year)