



Santa Monica Community College District  
**Budget Planning Committee a Subcommittee** of the  
District Planning and Advisory Council  
**APRIL 2, 2008**  
**MINUTES**

A meeting of the Santa Monica Community College Budget Planning Committee, a subcommittee of the District Planning and Advisory Council (DPAC) was held on Wednesday, April 2, 2008 at 2:00 p.m. at Santa Monica College, Library Meeting Room 193, 1900 Pico Boulevard, Santa Monica, California.

I. Call to Order 2:15 p.m.

II. Budget Planning Committee Members

Randy Lawson, Administration  
Chris Bonvenuto, Administration  
Richard Tahvildaran-Jesswein, Academic Senate Representative  
Sal Veas, Academic Senate Representative (absent)  
Mona Martin, Management Association Representative, Co-Chair  
Leonard Crawford, Management Association Representative (absent)  
Mitra Moassessi, Faculty Association Representative  
Lantz Simpson, Faculty Association Representative (absent)  
Bernie Rosenlocher, CSEA Representative (absent)  
Leroy Lauer, CSEA Representative, Co-Chair  
Connie Lemke, Classified Representative (absent)  
Miguel Reyes, Classified Representative (absent)  
Jazmin Mendez, Student Representative (absent)  
Jafet Santiago, Student Representative (absent)

No representatives of the public were in attendance.

III. Approval of minutes from meeting of March 19, 2008 was delayed due to the lack of a quorum.

IV. Budget - Future Plans

Preparations for 2008-2009 budget process are well underway and will be presented to budget center managers on April 11, 2008. The 2006-2007 budget allocations will be used as the basis preparing 2008-09 budgets. As in past years, budget center managers may move money from one budget line to another as long as bottom line remains the same. Any augmentations made for 2007-08 will need to be requested and approved if needed for 2008-09.

V. Benchmark Comparisons

Organizational charts and staffing data for benchmark colleges were distributed. Because of variations in titles and classifications, direct comparisons were difficult to make. Mike Hill has started working on the budget comparisons for the benchmark colleges.

VI. Adjournment 3:12 p.m.

Meeting Schedule

The Subcommittee will continue meeting in 2008 on the first and third Wednesdays, at 2:00 p.m. in the Library Conference Room. Upcoming meetings:

April 16

May 7, 21

June 4, 18

July 2, 16 (tentative)

August 6, 20 (tentative)