



Santa Monica Community College District

Budget Planning Subcommittee of the District Planning and Advisory Council (DPAC) MEETING MINUTES – September 17, 2025

A Meeting of the Budget Planning Subcommittee will be held Wednesday, September 17, 2025 at 2:00 pm at Santa Monica College's Student Services Center (SSC 396), 1900 Pico Boulevard, Santa Monica, California.

The public may join the meeting via zoom with the following link: <https://smc-edu.zoom.us/j/85009325229>

I. Call to Order 2:10 pm

Members:

- Mitch Heskell, District Representative
- Chris Bonvenuto, District Representative, Co-Chair
- Teresita Rodriguez, District Rep (Just Cause)
- Tracie Hunter, District Representative
- Vicenta Arrizon, Academic Senate Representative
- Elisa Meyer, Academic Senate Rep (Just Cause)
- Matt Hotsinpillier, Faculty Assoc. Rep, Co-Chair
- Peter Morse, Faculty Association Representative
- Martha Romano, CSEA Representative
- Kennisha Green, CSEA Representative
- Dagmar Gorman, CSEA Representative
- Cindy Ordaz, CSEA Representative
- Ailsa Ortiz, Associated Student Representative
- Vacant, Associated Student Representative

Interested Parties in attendance: Elaine Roque, Scott Silverman, Rob Rudolph, Stacy Neal, Chiquita Brown, Lindsay Poland, Siamanto Ismailly, Sasha King, Jamar London, Silvana Carrion, Yasmin Alpay, Alex Becket, Jose Hernandez, Dr. Chante DeLoach, Teresa Huber

II. Public Comments

III. **Approval of Minutes:** September 3, 2025 Motion: Dagmar Gorman Seconded: Tracie Hunter
Minutes were unanimously approved.

IV. Reports/Discussion

1. Fiscal Services Update

- a. Budget Reduction Scenario Discussion
Chris Bonvenuto gave an overview of the California Community Colleges Chancellor's Office 2026-2027 budget request that was presented to the Board of Governors on September 16, 2025. Overall, the systemwide 2026-27 request is for \$478.1 million in ongoing and \$237.4 million in one-time Proposition 98 resources.
- b. SCFF Multi-Year Calculator for the Adopted Budget Spreadsheet – Chris Bonvenuto shared the SCFF Multi-Year Calculator with the committee to demonstrate how adjustments to any of the 32 funding metrics affect the District's overall funding. This tool allows members to model various scenarios and understand the fiscal impact of changes across multiple years.
- c. Unrestricted General Fund Scenario Calculator – The District's budget projections were presented for Fiscal Years 2025–26 through 2028–29, based on the Adopted Budget for FY 2025–26. Chris Bonvenuto demonstrated to the committee how to run scenarios in the SCFF Multi-Year Calculator to support future discussions on strategies for closing the approximately \$15 million deficit projected for FY 2026–27.
- d. Chris will do research on the Malibu campus' enrollment and courses and the funding source for 2714 Pico – Administrative Complex and report back to the committee.

V. Adjournment: 4:01 pm

For all documents, visit www.smc.edu/administration/governance/district-planning-policies/budget-planning-subcommittee.php

Future Budget Planning Committee Meetings: Meetings will be on 1st and 3rd Wednesdays of the month, except as noted, and will begin at 2:00 pm.