



Santa Monica Community College District

Budget Planning Subcommittee of the District Planning and Advisory Council (DPAC) MEETING MINUTES – May 28, 2025

A Meeting of the Budget Planning Subcommittee will be held Wednesday, May 28, 2025 at 2:00 pm at Santa Monica College's Student Services Center (SSC 396), 1900 Pico Boulevard, Santa Monica, California. The public may join the meeting via zoom with the following link: <https://smc-edu.zoom.us/j/85009325229>

I. Call to Order 2:04 pm

Members:

- Mitch Hessel, District Representative
- Chris Bonvenuto, District Representative, Co-Chair
- Teresita Rodriguez, District Representative
- Tracie Hunter, District Representative
- Vicenta Arrizon, Academic Senate Representative
- Jamar London, Academic Senate Representative
- Matt Hotsinpillar, FA Representative, Co-Chair
- Peter Morse, Faculty Association Representative
- Martha Romano, CSEA Representative
- Kennisha Green, CSEA Rep (Absent)
- Dagmar Gorman, CSEA Representative
- Cindy Ordaz, CSEA Representative
- David Duncan, Associated Student Representative
- Jordan Davis, Associated Student Rep (Absent)
- Vacant, Associated Student Representative
- Vacant, Associated Student Representative

Interested Parties in attendance: 45 Guests

II. Public Comments

Elaine Roque and the committee congratulated David Duncan on his decision to attend Stanford University in the Fall 2025.

III. Approval of Minutes

IV. Reports/Discussion

1. Tentative Budget 2025-2026

Chris Bonvenuto presented the Tentative Budget. The presentation can be found; <https://admin.smc.edu/administration/business-services/budget/>

Attendance Accounting Update in Relation to the Tentative Budget

Jason Beardsley, Vice President, Academic Affairs, shared the memo on the latest change in attendance accounting. "The new Standardized Attendance Accounting method computes FTES based on the number of units of lecture, lab, and activity instruction as stated in the course outline of record."

<https://www.cccco.edu/-/media/CCCCO-Website/docs/memo/FS-25-04-standardized-attendance-accounting-updated-guidance.pdf?la=en&hash=39205C7A7F1A006C390ECD4CB7B21F799034DE23>

V. Adjournment: 3:30 pm

For all documents, visit www.smc.edu/administration/governance/district-planning-policies/budget-planning-subcommittee.php

Future Budget Planning Committee Meetings: Meetings will be on 1st and 3rd Wednesdays of the month, except as noted, and will begin at 2:00 pm.