



Santa Monica Community College District

Budget Planning Subcommittee of the District Planning and Advisory Council (DPAC)

MEETING MINUTES – September 2, 2026

A Meeting of the Budget Planning Subcommittee will be held Wednesday, September 2, 2026 at 2:00 pm at Santa Monica College's Student Services Center (SSC 396), 1900 Pico Boulevard, Santa Monica, California. The public may join the meeting via zoom with the following link: <https://smc-edu.zoom.us/j/87373203722>

I. Call to Order 2:05 pm

Members:

- Mitch Heskell, District Representative
- Chris Bonvenuto, District Representative, Co-Chair
- Tania Acosta, District Representative
- Tracie Hunter, District Representative (Absent)
- Vicenta Arrizon, Academic Senate Rep(Just Cause)
- Aileen Huang, Academic Senate Rep (Just Cause)
- Matt Hotsinpillier, FA Representative, Co-Chair
- Peter Morse, Faculty Association Representative
- Martha Romano, CSEA Rep (Absent)
- Kennisha Green, CSEA (Proxy JR Stevenson)
- Dagmar Gorman, CSEA Representative
- Cindy Ordaz, CSEA Representative
- Vacant, Associated Student Representative
- Vacant, Associated Student Representative
- Vacant, Associated Student Representative
- Vacant, Associated Student Representative

Interested Parties in attendance: 64 Guests on zoom

II. Public Comments

III. Approval of Minutes: July 1, 2026 Motion: Mitch Heskell Seconded: Cindy Ordaz
Minutes were approved

IV. Reports/Discussion

1. Adopted Budget 2026-2027

Chris presented the Adopted Budget; the presentation can be found:

<https://admin.smc.edu/administration/business-services/budget/reports-documents.php>

Motion

The Budget Committee makes a motion to approve the Adopted Budget 2026-2027 as presented.

Motion: Mitch Heskell Seconded: Cindy Ordaz AYES: 9 NAYS: 0 ABSTENTIONS: 0

Motion was passed.

2. Fiscal Services Update

The Budget Committee requested the following updates:

- SMC Foundation \$1 million donation, Jason Beardsley, VP, Academic Affairs
- Staffing Plan – HR, vendor/consultant, Tre'Shawn Hall-Baker, VP, Human Resources
- Dagmar Gorman, CSEA, requested a presentation of the PBAR process

V. Adjournment: 4:05 pm

For all documents, visit www.smc.edu/administration/governance/district-planning-policies/budget-planning-subcommittee.php

Future Budget Planning Committee Meetings: Meetings will be on 1st and 3rd Wednesdays of the month, except as noted, and will begin at 2:00 pm.