



Santa Monica Community College District
**Budget Planning Subcommittee of the District
Planning and Advisory Council (DPAC)**
MEETING AGENDA – October 7, 2026

A Meeting of the Budget Planning Subcommittee will be held Wednesday, October 7, 2026 at 2:00 pm at Santa Monica College's Student Services Center (SSC 396), 1900 Pico Boulevard, Santa Monica, California. The public may join the meeting via zoom with the following link: <https://smc-edu.zoom.us/j/87373203722>

I. Call to Order

Members:

- Mitch Heskell, District Representative
- Chris Bonvenuto, District Representative, Co-Chair
- Tania Acosta, District Representative
- Tracie Hunter, District Representative
- Vicenta Arrizon, Academic Senate Representative
- Aileen Huang, Academic Senate Representative
- Matt Hotsinpillar, Faculty Association Representative, Co-Chair
- Peter Morse, Faculty Association Representative
- Martha Romano, CSEA Representative
- Kennisha Green, CSEA Representative
- Dagmar Gorman, CSEA Representative
- Cindy Ordaz, CSEA Representative
- David Dagne, Associated Student Representative
- Vacant, Associated Student Representative
- Vacant, Associated Student Representative
- Vacant Associated Student Representative

Interested Parties in attendance:

II. Public Comments

III. Approval of Minutes: September 16, 2026

IV. Reports

1. Presentation on the PBAR Form (Personnel and Budget Augmentation Request)
2. Growth Analysis
3. Process for the Committee to propose recommendations to address the ~\$5 million structural deficit in 2027-2028 and balance the budget.
4. Fiscal Services Update

V. Adjournment:

For all documents, visit www.smc.edu/administration/governance/district-planning-policies/budget-planning-subcommittee.php

Future Budget Planning Committee Meetings: Meetings will be on 1st and 3rd Wednesdays of the month, except as noted, and will begin at 2:00 pm.