



Budget Planning Subcommittee of the District Planning and Advisory Council (DPAC) MEETING MINUTES – August 7, 2024

A Meeting of the Budget Planning Subcommittee will be held Wednesday, August 7, 2024 at 2:00 pm at Santa Monica College's Student Services Center (SSC 396), 1900 Pico Boulevard, Santa Monica, California. The public may join the meeting via zoom with the following link: <https://smc-edu.zoom.us/j/85009325229>

I. Call to Order 2:09 pm

Members:

- Mitch Heskel, District Representative
- Chris Bonvenuto, District Representative, Co-Chair
- Teresita Rodriguez, District Rep (Absent)
- Tracie Hunter, District Representative
- Elisa Meyer, Academic Senate Rep (Absent)
- Jamar London, Academic Senate Rep (Absent)
- Matt Hotsinpillar, FA Representative, Co-Chair
- Peter Morse, Faculty Association Rep (Absent)
- Martha Romano, CSEA Representative
- Kennisha Green, CSEA Representative
- Dagmar Gorman, CSEA Rep (Absent)
- Cindy Ordaz, CSEA Representative
- David Duncan, Associated Student Representative
- Jordan Davis, Associated Student Representative
- Vacant, Associated Student Representative
- Vacant, Associated Student Representative

Interested Parties in attendance: Scott Silverman, Sasha King, Peter Morse, Yasmin Alpay, Stacy Neal

II. Public Comments

- III. **Approval of Minutes:** May 15, 2024 Motion: Kennisha Green Seconded: Mitch Heskel
Minutes were approved.
May 29, 2024 Motion: Kennisha Green Seconded: Mitch Heskel
Minutes were approved.

IV. Reports/Discussion

1. State Budget Recap – Chris Bonvenuto summarized pgs. #1-37 of the CCCCO 2024 Annual Budget Workshop presentation:
<https://www.cccco.edu/-/media/CCCO-Website/docs/presentation-slides/2024-annual-budget-workshop-part-1.pdf?la=en&hash=3E68E73EC05D38795A609EB2289E9732378A90CA>

The following are some of the topics that were discussed; Economic Outlook, Overview of the State Budget, Enacted Budget Summary and SCFF Overview.

The Budget Committee discussed increasing enrollment of qualified students to receive financial aid in the form of California College Promise grants and Pell grants. Increasing the number of students that receive financial aid helps qualified students and helps the district increase apportionment.

Tracie Hunter, Associate Dean, Financial Aid, shared that El Camino College focuses on community outreach and hosting CASH for College workshops in English and in Spanish and Parent workshops.

The Apportionment Reports for community colleges are located on Chancellor's Office's website:
<https://www.cccco.edu/About-Us/Chancellors-Office/Divisions/College-Finance-and-Facilities-Planning/Apportionment-Reports>

V. Adjournment: 3:25 pm

For all documents, visit admin.smc.edu/administration/governance/district-planning-policies/budget-planning-subcommittee.php

Future Budget Planning Committee Meetings: Meetings will be on 1st and 3rd Wednesdays of the month, except as noted, and will begin at 2:00 pm.