



Santa Monica Community College District
**Budget Planning Subcommittee of the District
Planning and Advisory Council (DPAC)**
MEETING MINUTES – January 18, 2023

A Virtual Meeting of the Budget Planning Subcommittee will be held Wednesday, January 18, 2023 at 2 pm.

Join: <https://us06web.zoom.us/j/85009325229> or Telephone: (669)444-9171, Meeting ID: 850 0932 5229

I. Call to Order 2:07 pm

Members:

- Mitch Heskel, District Representative (Absent)
- Chris Bonvenuto, District Representative, Co-Chair
- Teresita Rodriguez, District Representative
- Tracie Hunter, District Representative
- Elisa Meyer, Academic Senate Representative (Absent)
- Jamar London, Academic Senate Representative
- Matt Hotsinpiller, Faculty Association Representative, Co-Chair
- Peter Morse, Faculty Association Representative
- Martha Romano, CSEA Representative
- Kennisha Green, CSEA Representative (Absent)
- Dagmar Gorman, CSEA Representative
- Cindy Ordaz, CSEA Representative
- Eric Garcia, Associated Student Representative (Absent)
- Kamiko Greenwood, Associated Student Representative (Absent)
- Justin Liu, Associated Student Representative
- Vacant, Associated Student Representative

Interested Parties in attendance: Elaine Roque

II. Public Comments

III. Approval of Minutes: November 2, 2022 Motion: Dagmar Gorman Second: Jamar London
Minutes were approved.

IV. Reports/Discussion

- a. Governor's 2023-2024 Budget Proposal - Chris Bonvenuto presented the following highlights: Things can and will change due to the beginning of the 2023-2024 budget process. 2023-2024 Budget Act has projected \$22.5 billion budget shortfall, attributed to decline in Personal Income Tax (PIT). There is no forecast of a recession, however the economy is slowing down.

Proposed Ongoing Change for Community Colleges

Inflationary Adjustment (COLA) of 8.13%, ~ \$12.5 million for SMC

(Programs: EOPS, DSPS, CalWORKS, CARE and MC Block Grant.

SMC is on Hold Harmless and does not qualify for SCFF growth of 0.5%.

\$200k to assist in Chief Business Officer Academy to increase capacity and stability

Proposed One-time Changes for Community Colleges

\$200 million for Retention and Enrollment Assistance – systemwide.

For SMC: 2021-2022 = \$1.2 million and 2022-2023 = \$1.75 million

\$14 million for Workforce Training Grants (Forestry/Fire)

MID-YEAR CUT: <\$213> million Physical Plant and Instructional Equipment

SMC <\$4> million reduction

V. Adjournment: 2:40 pm

For all documents, visit www.smc.edu/administration/governance/district-planning-policies/budget-planning-subcommittee.php

Future Budget Planning Committee Meetings: Meetings will be on 1st and 3rd Wednesdays of the month, except as noted, and will begin at 2:00 pm.