



Santa Monica Community College District

2026-2027 ANNUAL ACTION PLAN

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| <p>ANNUAL ACTION PLAN 1</p> <p>Advance Santa Monica College toward a more strategic, coordinated, and data-informed approach to course scheduling and enrollment management.</p> | <p>Lead Person(s): Jason Beardsley, Vice-President, Academic Affairs Tania Acosta, Vice-President, Student Success Vicenta Arrizon, Academic Senate President</p> <p>Other Responsible Area(s): Department Chairs</p> |
| <p>Map to Institutional Plans</p> | |
| <ul style="list-style-type: none"> <input type="checkbox"/> Board of Trustees Annual Goals 2025-2026 and Ongoing Priorities <input type="checkbox"/> Accreditation 2022 Institutional Self-Evaluation Report <input type="checkbox"/> Master Plan for Education, 2025-2030 <input type="checkbox"/> Strategic Enrollment Management Plan 2022-2027 <input checked="" type="checkbox"/> 2024-2025 Program Review Report <input type="checkbox"/> 2024-2025 Institutional Effectiveness Annual Report <input type="checkbox"/> Guided Pathways: Redesigning the Student Experience <input type="checkbox"/> SMC Student Equity Plan 2025-2028 <input type="checkbox"/> SMC Campus Master Plan Update <input type="checkbox"/> Academic Senate Objectives <input type="checkbox"/> Other (please add) | |
| <p>Methods to Accomplish the Annual Action Plan (<i>include timeline</i>)</p> <p>The scope of the project is to establish shared institutional practices, tools, and priorities that refocus schedule development as a student-centered, cross-functional responsibility rather than a series of isolated departmental decisions. Key action steps will include participation by a cross-functional, department chair-heavy team in the Chancellor’s Office Strategic Enrollment Management (SEM) Academy; collaboration with the Management Information Systems team to develop new scheduling, visualization, and enrollment management tools within the Student Information System; and intentional integration of student education planning data from the Stellic degree planner into schedule development processes. Together, these efforts will lay the groundwork for a scheduling culture that is institutionally understood to be guided by tangible, equity-minded data related to student access, engagement, and completion.</p> | |
| <p>Describe the anticipated outcomes that will result from the completion of the action plan, including how its completion might further the college’s goal of eliminating equity gaps:</p> <ul style="list-style-type: none"> • By participating in the SEM Academy, a cross-functional cohort of SMC personnel will strengthen their knowledge and skillset about course schedule planning. Applications are due February 17, 2026 Estimated cost: \$15,000-\$20,000 • The college will possess new or enhanced SIS tools, including the Stellic degree planner, and reports for more insightful course schedule and enrollment tracking • College personnel will use and understand the value of student education plan data for course schedule production and the Student Centered Funding formula (SCFF). • Course schedule production will be understood by department chairs, managers, and classified staff as a coordinated, student-centered process informed by shared data and institutional priorities | |

Status of Action Plan

Draft Action Plan Reviewed by DPAC and Submitted to Fiscal Services

Date: February 11, 2026

Fiscal/Budget Committee Response

Recommendation:

On March 18, 2026, the Budget Committee reviewed the Annual Action Plan # 1 and recommends the Strategic Data Informed Scheduling Plan to DPAC and the Superintendent/President as presented, for consideration of inclusion in the 2026-2027 District Budget.

Motion: Elisa Meyer Seconded: Mitch Heskell

AYES: 9 NAYS: 0 ABSTENTIONS: 0

Approved unanimously

Action Plan Submitted to Superintendent/President

Date: March 26, 2026

Superintendent/President's Response

- Approved
- Consider*
- Not Approved*

**If checked, an explanation will be provided in writing.*



Superintendent/President


Date: April 6, 2026



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| ANNUAL ACTION PLAN 2 | Lead Person(s): Chris Bonvenuto, Vice-President, Business/Administration Vicenta Arrizon, Academic Senate President Hannah Lawler, Dean, Institutional Research |
| Educate the campus on the Student-Centered Funding Formula (SCFF) and its implications for funding and student success ensuring college practices translate into recognized success under the SCFF (Institutional Effectiveness Committee recommendation). | |
| Map to Institutional Plans | |
| <input checked="" type="checkbox"/> Board of Trustees Annual Goals 2025-2026 and Ongoing Priorities Related to Goal #6: Stabilize the fiscal structure of SMC and meet the requirement for a 5% fund balance <input type="checkbox"/> Accreditation 2022 Institutional Self-Evaluation Report <input type="checkbox"/> Master Plan for Education, 2025-2030 <input type="checkbox"/> Strategic Enrollment Management Plan 2022-2027 <input type="checkbox"/> 2024-2025 Program Review Report <input checked="" type="checkbox"/> 2024-2025 Institutional Effectiveness Annual Report <input type="checkbox"/> Guided Pathways: Redesigning the Student Experience <input type="checkbox"/> SMC Student Equity Plan 2025-2028 <input type="checkbox"/> SMC Campus Master Plan Update <input type="checkbox"/> Academic Senate Objectives <input type="checkbox"/> Other (please add) | |
| Methods to Accomplish the Annual Action Plan (<i>include timeline</i>) | |
| <ul style="list-style-type: none"> Fall 2026 Professional Development Day presentation Maintain Budget Website with SCFF updates. Link to: Budget Website Schedule Workshops/Trainings Solicit area-specific questions and insights about how the SCFF relates to current college practices | |
| Describe the anticipated outcomes that will result from the completion of the action plan, including how its completion might further the college's goal of eliminating equity gaps: | |
| <ul style="list-style-type: none"> Increased college-wide understanding of the SCFF Documented area-specific questions and insights about how the SCFF relates to current college practices | |

| Status of Action Plan | | |
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| Draft Action Plan Reviewed by DPAC and Submitted to Fiscal Services | Fiscal/Budget Committee Response | |
| Date: February 11, 2026 | Recommendation: On March 18, 2026, the Budget Committee reviewed the Annual Action Plan # 2 and recommends the Educate the campus on the Student-Centered Funding Formula (SCFF) Plan to DPAC and the Superintendent/President as presented, for review and consideration. Motion: Dagmar Gorman Seconded: Peter Morse AYES: 9 NAYS: 0 ABSTENTIONS: 0 Approved unanimously | |
| Action Plan Submitted to Superintendent/President | Superintendent/President's Response |  _____ Superintendent/President Date: April 6, 2026 |
| Date: March 26, 2026 | <input checked="" type="checkbox"/> Approved <input type="checkbox"/> Consider* <input type="checkbox"/> Not Approved* <i>*If checked, an explanation will be provided in writing.</i> | |

