

**SANTA MONICA COMMUNITY COLLEGE DISTRICT
DPAC Annual Action Plan Budget Information Form**

DPAC Annual Action Plan Title *(Please attach a copy of the Action Plan)*: _____

DPAC Annual Action Plan Number: _____

Action Plan "Lead Person": _____

Step 1: Is there a request for additional UNRESTRICTED funds?

No additional unrestricted funds requested *(Move to Step 2)*

Additional unrestricted funds requested *(Skip Step 2)*

One-time

Ongoing

Step 2: If no additional unrestricted funds are requested please explain why?

Existing staffing/supplies will be utilized

Grant funds will be utilized *(Note: Authorization to use grant funds must already be received)*

Which grant/restricted funds will be utilized: _____

"Other" funds will be utilized

Describe in the box below what "other" funds will be utilized

Step 4: Report Authorized Grant Budget *(If none move to Step 5)*

Grant Funds Already Authorized			
Type	Object Code	AMOUNT	REASON/USAGE
TOTAL		\$ * * * * * - *	

Please Describe How These Funds Will Further The Annual Plan

Step 5: Any Additional Information:

Please Outline The Projected Personnel Time, By Position, Needed To Complete This Plan

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Please Add Any Important Additional Information Related To The Request

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SECTION BELOW IS RESERVED FOR BUDGET COMMITTEE COMMENTS


Budget Committee Comments

Recommendation:

On April 5, 2023, the Budget Committee reviewed the DPAC Annual Action Plan #2 and recommends the Annual Action Plan #2 to DPAC and Dr. Jeffery as presented, for consideration of inclusion in the 2023-2024 District Budget

Motion: Peter Morse Seconded: Jamar London
Approved unanimously

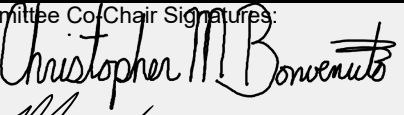

I CERTIFY THE ABOVE REQUEST REPRESENTS ONLY THE MINIMUM ADDITIONAL RESOURCES NEEDED TO ACCOMPLISH THE ANNUAL PLAN:

Lead Person Signature:  Print Name: Maria Munoz Date: 3.24.23

I CERTIFY THE ABOVE REQUEST REPRESENTS ONLY THE MINIMUM ADDITIONAL RESOURCES NEEDED TO ACCOMPLISH THE ANNUAL PLAN:

Responsible Vice President Signature: _____ Print Name: _____ Date: _____

WE CERTIFY THE ABOVE REQUEST HAS BEEN REVIEWED BY THE BUDGET COMMITTEE :

Budget Committee Co-Chair Signatures:
Co-Chair:  Print Name: Christopher M Bonvenuto Date: April 6, 2023
Co-Chair:  Print Name: _____ Date: _____