An aerial photograph of the Santa Monica Community College District campus. The image shows a modern building with a large glass facade and a prominent red overhang. In the foreground, there is a paved plaza with several palm trees and a long, narrow water feature with a fountain. People are seen walking and sitting on the plaza. The sky is clear and blue.

SANTA MONICA
COMMUNITY COLLEGE
DISTRICT

CITIZENS' BOND
OVERSIGHT
COMMITTEE

2018-2019 Annual Report



Santa Monica Community College District
Citizens' Bond Oversight Committee

ANNUAL REPORT, 2018-2019

ANNUAL REPORT, 2018-2019

Submitted to the
Santa Monica Community College District
BOARD OF TRUSTEES
FALL 2019

Dr. Margaret Quiñones-Perez, Chair
Dr. Nancy Greenstein, Vice-Chair
Dr. Susan Aminoff
Dr. Louise Jaffe
Rob Rader
Barry Snell
Dr. Sion Roy
Brooke Harrington, Student Trustee

CITIZENS' BOND OVERSIGHT COMMITTEE 2018-2019

Sonya Sultan, Chair
Sharon Barovsky (*through October 2018*)
Alfred Barrett
Michael Dubin
Jeffrey Graham
Finley Garrison
Sion Roy (*through December 2018*)

Staff Support

Christopher Bonvenuto, Chief Director, Business Services
Charlie Yen, Director of Contracts
Ramin, Nematollahi, Committee Coordinator



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STATEMENT OF COMPLIANCE
MEASURE V FUNDS

This Annual Report is submitted to the Board of Trustees by the Santa Monica Community College District Citizens' Bond Oversight Committee.

The Committee advises that, to the best of its knowledge, the Santa Monica Community College District is in compliance with the requirements in Article XIII A, Section 1(b)(3) of the California Constitution. In particular, bond revenue has been expended only for the purposes so described in Measure V and no funds were used for any teacher or administrative salaries or other operating expenses as prohibited by Article XIII A, Section 1(b)(3)(a) of the California Constitution.

Respectfully Submitted:

Sonya Sultan, Chair
Citizens' Bond Oversight Committee

Date:



STATEMENT OF COMPLIANCE
MEASURE S FUNDS

This Annual Report is submitted to the Board of Trustees by the Santa Monica Community College District Citizens' Bond Oversight Committee.

The Committee advises that, to the best of its knowledge, the Santa Monica Community College District is in compliance with the requirements in Article XIII A, Section 1(b)(3) of the California Constitution. In particular, bond revenue has been expended only for the purposes so described in Measure S and no funds were used for any teacher or administrative salaries or other operating expenses as prohibited by Article XIII A, Section 1(b)(3)(a) of the California Constitution.

Respectfully Submitted:

Sonya Sultan, Chair
Citizens' Bond Oversight Committee

Date:



STATEMENT OF COMPLIANCE

MEASURE AA FUNDS

This Annual Report is submitted to the Board of Trustees by the Santa Monica Community College District Citizens' Bond Oversight Committee.

The Committee advises that, to the best of its knowledge, the Santa Monica Community College District is in compliance with the requirements in Article XIII A, Section 1(b)(3) of the California Constitution. In particular, bond revenue has been expended only for the purposes so described in Measure AA and no funds were used for any teacher or administrative salaries or other operating expenses as prohibited by Article XIII A, Section 1(b)(3)(a) of the California Constitution.

Respectfully Submitted:

Sonya Sultan, Chair
Citizens' Bond Oversight Committee

Date:



CITIZENS' BOND OVERSIGHT COMMITTEE
PROCEEDINGS AND ACTIVITIES

Meetings of the Citizens' Bond Oversight Committee

The Committee conducts its meetings in accordance with provisions of the Ralph M. Brown Public Meetings Act, Government Code Sections 54950 et seq. Meeting notices and agendas are sent to members of the Committee within the required period of time and are also posted at eight Santa Monica College campus locations and satellite sites.

Meeting notices, agendas, minutes and all documents and reports received by the Committee members are a matter of public record and made available on the SMC website:

<http://www.smc.edu/ACG/CitizensBondOversightCommittee/Pages/Citizens-Bond-Oversight-Committee.aspx>

The SMC Bond Program website is located at: www.smcbondprogram.com

Minutes of the quarterly meetings are included on the following pages.



A meeting of the Santa Monica Community College District Citizens' Bond Oversight Committee was held on Wednesday, August 22, 2018 at 8 a.m. in HSS 301 at Santa Monica College, 1900 Pico Boulevard, Santa Monica, California.

1. CALL TO ORDER: 8:06 a.m.

2. ROLL CALL --- Members

- Sonya Sultan, Chair --- Present
- Jeffrey Graham – Present
- Sion Roy --- Present
- Sharon Barovsky --- Absent
- Michael Dubin – Absent
- Alfred Bennett – Present
- Garrison Finley - Present

Others Present:

- Elaine Polachek, Interim Executive Vice President
- Don Girard, Senior Director, Government Relations/Institutional Communications
- Ramin Nematollahi, Citizens' Bond Oversight Committee Coordinator
- Charlie Yen, Interim Director of Facilities Planning

3. ELECTION OF CHAIR AND VICE-CHAIR 2018-2020

Action was delayed to the next meeting so that all members are present.

4. APPROVAL OF MINUTES

The minutes of the April 25, 2018 meeting were approved as is. Motion was made by Sion Roy and seconded by Sonya Sultan and unanimously approved by the committee.

5. REPORTS and DISCUSSION

A. SMC Bond Capital Construction Budget Summary.

Charlie Yen, discussed the SMC bond Capital Constructor Budget Summary as of June 30, 2018.

- Student Services Building: Construction is proceeding as planned and completion date is Spring 2019. The façade is completed and the next phase is the interior.
- Early Childhood Education Center: Project has started and proceeding as planned. The completion date is June 2020.
- Malibu Campus: Sewer alignment is complete. Groundbreaking will take place September 21, 2018. Construction to begin October 2018 and to be completed in December 2021. The building has received a LEED Gold rating.
- Math and Science Complex: The plans have all been submitted to DSA and awaiting approval. The completion date is September 2022.

- Demolition Projects:
 - Formerly YWCA - 2019 14th Street: The structure will be demolished and will serve as the future home of the art department. It will be covered with gravel and serve as a walk-through for students.
 - Formerly Foster Freeze – 1530 Pico Boulevard: The structure will be demolished and a trailer will serve as the offices of Vanir Constructions, which oversees SMC construction projects.

B. Measure U, S, AA and V and Bond Sales Expense Reports

The SMC Bond Capital Construction Budget Summary as of June 30, 2018 reports the following:

Measure U Budget:	\$160,000,000
Measure S Budget:	\$143,500,000
Measure AA Budget:	\$295,000,000
Measure V Budget:	\$345,000,000
Interest	\$ 22,907,882
Other Funding Received:	\$ 26,741,995
Other Funding Pending:	\$ 73,978,548
Total Budget:	\$ 1,067,128,425
Estimate at Completion:	\$ 1,067,128,425
Bond Funds Remaining:	\$ 394,004,217

- Measure U: Total Measure U Expenditures last period were \$0; total remaining funds are \$1,127; no budget variance.
- Measure S: Total Measure S Expenditures last period were \$6,062,623; total remaining funds are \$22,449,625; no budget variance.
- Measure AA: Total Measure AA Expenditures last period were \$2,651,770; total remaining funds are \$28,714,449; no budget variance.
- Measure V: Total Measure V Expenditures last period were \$2,153,543; total remaining funds are \$342,846,457; no budget variance.
- The Bond Sales/Expense Report: Indicates total bond amounts, bond issue dates/amounts unsold bond amount and total available as of June 30, 2018.

Total Bond:	\$943,500,000
Total Available:	\$778,492,559
Total Expenses:	\$549,488,342
Total Available Remaining:	\$229,004,217
Total Unsold Bond:	\$165,007,441

The SMC Bond Construction Program Contractor List as of June 30, 2018 was included in the packet.

6. SCHEDULE OF MEETINGS, 2018--2019

- Wednesday, October 10, 2018
- Wednesday, January 23, 2019
- Wednesday, April 24, 2019
- Wednesday, July 17, 2019

7. ADJOURNMENT: 9:07 am

The next meeting of the Citizens' Bond Oversight Committee will be held on Wednesday, October 10, 2018 at 8 a.m. in HSS 301 at Santa Monica College, 1900 Pico Boulevard, Santa Monica, California.

Current information on all bond construction projects is available at: <http://smcbondprogram.com> and at <http://www.smc.edu/CBOC>



A meeting of the Santa Monica Community College District Citizens' Bond Oversight Committee was held on Wednesday, October 10, 2018 at 8 a.m. in HSS 301 at Santa Monica College, 1900 Pico Boulevard, Santa Monica, California.

1. CALL TO ORDER: 8:06 a.m.

2. ROLL CALL --- Members
 - Sonya Sultan, Chair --- Present
 - Jeffrey Graham – Present
 - Sion Roy --- Absent
 - Sharon Barovsky --- Absent
 - Michael Dubin – Present
 - Alfred Barrett – Present
 - Garrison Finley – PresentOthers Present:
 - Elaine Polachek, Interim Executive Vice President
 - Don Girard, Senior Director, Government Relations/Institutional Communications
 - Christopher Bonvenuto, Chief Director, Business Services
 - Ramin Nematollahi, Citizens' Bond Oversight Committee Coordinator
 - Charlie Yen, Interim Director of Facilities Planning

3. ELECTION OF CHAIR AND VICE-CHAIR 2018-2020

Action was delayed to the next executive meeting as committee member Sharon Barovsky tendered her resignation.

4. APPROVAL OF MINUTES

The minutes of the August 22, 2018 meeting were approved as is.
Motion was made by Sonya Sultan and seconded by Michael Dubin and unanimously approved by the committee.

5. CITIZEN'S BOND OVERSIGHT COMMITTEE ANNUAL REPORT 2017-2018:

Annual Report 2017-2018 was approved with an amendment to page 20 to change the date from 2017 to 2019 of: "A new Facilities Master Plan Update is currently underway and will be completed in 2019 to guide the progress in completing Measure AA projects and new projects under Measure V."
Motion was made by Michael Dubin and seconded Sonya Sultan and unanimously approved.

6. REPORTS and DISCUSSION
 - A. SMC Bond Capital Construction Budget Summary
Charlie Yen, discussed the SMC bond Capital Constructor Budget Summary as of September 30, 2018.
 - Student Services Building: Construction is proceeding as planned and completion date is Spring 2019. The interiors are being completed and it is proceeding as scheduled.
 - Early Childhood Education Center: Project has started and proceeding as planned. The completion date is June 2020.

- Malibu Campus: Groundbreaking took place September 21, 2018. Project to be completed in December 2021.
- Math and Science Complex: The plans have all been submitted to DSA and awaiting approval. The completion date is September 2022.
- Demolition Projects:
 - Formerly YWCA - 2019 14th Street: The structure is demolished and will be the future home of the art department.
 - Formerly Foster Freeze – 1530 Pico Boulevard: The structure has been Vanir Constructions will install a trailer and continue to oversee SMC projects.

C. Measure U, S, AA and V and Bond Sales Expense Reports

The SMC Bond Capital Construction Budget Summary as of September 30, 2018 reports the following:

Measure U Budget:	\$160,000,000
Measure S Budget:	\$143,500,000
Measure AA Budget:	\$295,000,000
Measure V Budget:	\$345,000,000
Interest	\$ 25,559,233
Other Funding Received:	\$ 26,741,995
Other Funding Pending:	\$ 73,978,548
Total Budget:	\$1,069,779,776
Estimate at Completion:	\$1,069,779,776
Bond Funds Remaining:	\$365,428,187

- Measure U: Measure U funds have been completely expended and there is a balance of \$0.
- Measure S: Total Measure S Expenditures last period were \$602,587; total remaining funds are \$20,776,494; no budget variance.
- Measure AA: Total Measure AA Expenditures last period were \$182,381; total remaining funds are \$8,316,698; no budget variance.
- Measure V: Total Measure V Expenditures last period were \$5,579,250; total remaining funds are \$336,341,309; no budget variance.
- The Bond Sales/Expense Report: Indicates total bond amounts, bond issue dates/amounts unsold bond amount and total available as of September 30, 2018.

Total Bond:	\$943,500,000
Total Available:	\$778,492,559
Total Expenses:	\$549,488,342
Total Available Remaining:	\$200,428,188
Total Unsold Bond:	\$165,007,441

The SMC Bond Construction Program Contractor List as of September 30, 2018 was included in the packet.

7. SCHEDULE OF MEETINGS, 2018--2019

- Wednesday, January 23, 2019
- Wednesday, April 24, 2019

8. ADJOURNMENT: 8:59 a.m.

The next meeting of the Citizens' Bond Oversight Committee will be held on Wednesday, January 23, 2019 at 8 a.m. in HSS 301 at Santa Monica College, 1900 Pico Boulevard, Santa Monica, California.

Current information on all bond construction projects is available at: <http://smcbondprogram.com> and at <http://www.smc.edu/CBOC>



Santa Monica Community College District
Citizens' Bond Oversight Committee
Meeting – April 24, 2019
Minutes

A meeting of the Santa Monica Community College District Citizens' Bond Oversight Committee was held on Wednesday, April 24, 2019 at 8 a.m. in Drescher 300-E (the Loft) at Santa Monica College, 1900 Pico Boulevard, Santa Monica, California.

1. CALL TO ORDER: 8:05 a.m.

2. ROLL CALL --- Members

- Sonya Sultan - Present
- Michael Dubin - Present
- Jeffrey Graham - Present
- Alfred Barrett - Present
- Don Schort – Present
- Heather Anderson - Present
- Garrison Finley – Present

Others Present:

- Chris Bonvenuto, Chief Director, Business Services
- Don Girard, Senior Director, Government Relations/Institutional Communications
- Elaine Polachek, Interim, EVP
- Ramin Nematollahi, Citizens' Bond Oversight Committee Coordinator
- Charlie Yen -- Director of Facilities Planning

3. APPROVAL OF MINUTES

The minutes of the Citizens' Bond Oversight Committee meeting of October 10, 2018. Motion was made by Jeffrey Graham seconded by Michael Dubin and unanimously approved by the committee.

4. REPORTS and DISCUSSION

A. 2017-2018 Financial Audit and Performance Audit Report

Ms. Alicia Herrera, Auditor for Varinek, Trine, Day & Company presented the 2017-2018 Financial and Performance Audit Reports.

Measure U, Measure S, Measure AA, Measure V General Obligation Bonds Financial and Performance Audit, June 30, 2018

She reviewed the Opinion of the findings which state:

“In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Measure U, Measure S, Measure AA, Measure, General Obligation Bond Funds (Measure U, Measure S, and Measure AA) of the District as of June 30, 2018, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United State of America.” (Page 3, of the SMCCD, Measure U, Measure S, Measure AA, V General Obligation Bonds Financial And Performance Audits – June 30, 2018 – Varinek, Trine, Day & Co. LLP)

She reiterated the “unmodified opinion”, which is the highest mark that can be received for a financial and performance audit. She further reviewed, The Statement of Revenues, Expenditures, and Changes in Fund Balance on page 5 and discussed the “None Reported” findings on Financial Statement Findings on page 17.

B. Santa Monica Community College District
Measure U, Measure S, Measure AA, Measure V General Obligation Bonds Performance
Audit June 30, 2018

Ms. Herrera discussed the procedures performed for the performance audit. A sample of expenditures was selected starting July 1, 2017 and ending June 30, 2018, and supporting documentation was reviewed to ensure that funds were properly expended on specific project list. The dollar value of sample transactions tested totaled \$79,315,067, which represent 82 percent of the total expenditures of \$97,054,277. (Page 4, of the SMCCD, Measure U, Measure S & Measure AA, Measure V, General Obligation Bonds Performance Audits – June 30, 2018 – Varinek, Trine, Day & Co. LLP)

Based on this testing, Varinek, Trine, Day & Co. LLP, verified that funds from Measures U, Measures S, and Measures AA, Measure V general Obligation Bond Funds were expended for the construction, renovation, funding and equipment of District facilities constituting authorized bond projects.

Conclusion:

“The results of our test indicated that, in all significant respect, the Santa Monica Community College District has properly accounted for the expenditures held in the Measure, U, Measure S, and Measure AA, Measure V, general Obligation Bond Funds (Measure U, Measure S, Measure AA, Measure V) and such expenditures were made for authorized bond projects. There were no salaries of administrative charged to the Measure U, Measure S, and Measure AA General Obligation Bond Funds for District general administration or operations.” (Page 4, of the SMCCD, Measure U, Measure S & Measure AA General Obligation Bonds Performance Audits – June 30, 2018 – Varinek, Trine, Day & Co. LLP)

Ms. Herrera also discussed the “none reported” comment regarding the Schedule of Findings and Questioned Costs – Page 5, (June 30, 2018) and reiterated that “There were no audit findings reported in the prior year’s Schedule of Findings and Questioned Costs.”

Motion was made by Michael Dubin to accept the report as is and seconded by Jeffery Graham unanimously approved by the committee.

C. SMC Bond Capital Construction Budget Summary as of March 31, 2019.

Charlie Yen, Director of Facility Planning gave a visual presentation of the bond construction project:

- Student Services Building: Project is nearing completion with scheduled move-in date being end of May 2019.
- Malibu Campus: Project is continuing as planned with completion date of Spring 2022.
- Santa Monica Early Childhood Lab School: Project is continuing as planned with completion date of June 2020.

- Math & Science Building Extension: DSA Approval was received the project is scheduled to start in 2020 and completed in 2022.

D. Measure U, S and AA and Bond Sales Expense Reports

The SMC Bond Capital Construction Budget Summary as of March 31, 2019 reports the following:

Measure S Budget:	\$143,500,000
Measure AA Budget:	\$295,000,000
Measure V Budget:	\$345,000,000
Interest	\$ 7,774,180
Other Funding Received:	\$ 34,064,263
Other Funding Pending:	\$ 66,656,280
Total Budget:	\$ 909,779,776
Estimate at Completion:	\$ 909,779,776
Bond Funds Remaining:	\$ 346,585,153

- Measure S: Total Measure S Expenditures last period were \$1,772,436; total remaining funds are \$19,211,383; no budget variance.
- Measure AA: Total Measure AA Expenditures last period were \$-6,375; total remaining funds are \$6,059,098; no budget variance.
- Measure V: Total Measure V Expenditures last period were \$5,022,744; total remaining funds are \$321,320,986; no budget variance.
- The Bond Sales/Expense Report: Indicates total bond amounts, bond issue dates/amounts unsold bond amount and total available as of March 31, 2019.

Total Bond:	\$783,500,000
Total Available:	\$618,493,686
Total Expenses:	\$436,908,533
Total Available Remaining:	\$181,585,153
Total Unsold Bond:	\$165,006,314

- The SMC Bond Construction Program Contractor List as of March 31, 2019 was included in the packet.

E. INFORMATION – EXPIRING TERMS OF MEMBERS OF THE CITIZENS’ BOND OVERSIGHT COMMITTEE

The term of the following member(s) of the Citizens’ Bond Oversight Committee is expiring effective June 30, 2019 and is not eligible for reappointment:

- The student representative will be selected in September.

The term of the following member(s) of the Citizens’ Bond Oversight Committee is expiring effective June 30, 2019 and is eligible for reappointment:

- Michael Dubin, Business Community/Taxpayers’ Organization
- Sonya Sultan, Local/Business Community

The term of the following member(s) of the Citizens' Bond Oversight Committee is expiring effective June 30, 2018 and is not eligible for reappointment, as they will have termed out having served 3 consecutive terms:

- Jeffery Graham, Local Business

The Board of Trustees will follow a recruitment and application process to appoint/reappoint members to fill the vacancies.

5. SCHEDULE OF MEETINGS, 2018---2019

Wednesday, July 17, 2019 at 8 a.m.

6. ADJOURNMENT: 9:32 am

The next meeting of the Citizens' Bond Oversight Committee will be held on Wednesday, July 17, 2019 at 8 a.m. in Humanities Social Science, HSS 301 at Santa Monica College, 1900 Pico Boulevard, Santa Monica, California.

Current information on all bond construction projects is available at: <http://smcbondprogram.com> and at <http://www.smc.edu/CBOC>



SANTA MONICA COMMUNITY COLLEGE DISTRICT

Capital Outlay Program

Bond Project Report

July 2019

Prepared by SMC Facilities Planning

Introduction

The District's capital outlay program consists of larger non-maintenance projects that are generally over \$100,000, typically financed by local taxpayer approved bonds. The capital projects include new buildings, replacement buildings, renovations, property acquisition, parking, site work, landscaping, infrastructure, security, and technology.

Over the last several decades, Santa Monica and Malibu voters have approved five safety and modernization bond measures in support of the college's career and academic programs:

Proposition T	1992	\$ 23,000,000
Measure U	2002	\$160,000,000
Measure S	2004	\$135,000,000
Measure AA	2008	\$295,000,000
Measure V	2016	\$345,000,000

By way of background, local bonds financed the original Main Campus, built in the 1950s and 1960s. However, in subsequent years until 1992, the District depended primarily on limited state funding, so only a few large projects were built. After the 1994 Northridge Earthquake and the extensive damage to the Main Campus, the District received federal FEMA support for rebuilding which started the current era of major construction on the campus.

In addition to the local bonds listed above, there has been significant financial support from federal, state and city sources along with the District's own capital funds.

The 1998 Facilities Master plan was a major effort in guiding the modernization and development of the Main Campus after the Northridge earthquake. Additional facility assessments were conducted in 2001, 2002, and 2003. In 2007, a master plan was added for the development of the Bundy Campus. In 2010, an update of the Facilities Master Plan was completed to address other safety and modernization improvements on the Main Campus and to incorporate the satellite campuses.

A new Facilities Master Plan is currently underway and will be completed in 2020 to guide the campus development using the Measure V funds.

Highlights of the completed projects include the purchase of the Bundy Campus and Emeritus College, and the construction of the Theatre Arts, Broad Stage, HSS Building, Campus Quad, Information Technology building, Health-PE-Fitness-Dance-Central Plant building, Center for Media and Design, and Student Services building.

Projects completed in 2018-2019:

Center for Media and Design – KCRW Building
Student Services Building
Demolition Project – 1530 Pico & 2019 14th Street
Security and Fire Alarm

Projects expected to start construction in 2019-2020:

Classrooms Relocation – Temporary Classroom Village
Math & Science Building
Malibu Campus - Phase 2
HVAC Upgrade

Projects expected to be completed in 2019-2020:

Malibu Campus - Phase 1
 Child Development Center
 Main Campus Facilities Master Plan

Bond Program Overview

Project	Funding Source	Total Cost	Status 6/30/19
Purchase of Bundy Site	U	\$30,280,878	Completed 2002
Emeritus College	U, SMC Foundation	\$9,603,782	Completed 2003
Purchase of 1738 Pearl Street	U	\$749,208	Completed 2003
Library Renovation & Expansion	T, State, FEMA	\$23,600,000	Completed 2003
PE/Dance/Athletics Office Relocation	U	\$2,797,033	Completed 2004
Math Complex	U	\$1,458,690	Completed 2004
Bundy Campus West Building	U	\$23,291,387	Completed 2005
Malibu Storm Water Infrastructure P-I	S	\$2,500,000	Completed 2005
Renovation of Theatre Arts	U	\$19,544,314	Completed 2006
Music Complex - Performing Arts	U	\$4,623,547	Completed 2007
HSS North/South	U, State, FEMA, City	\$29,240,945	Completed 2006/7
Shuttle Parking Acquisition & Constr.	U	\$18,969,509	Completed 2007
Malibu Storm Water Infrastructure P-II	S	\$2,500,000	Completed 2008
Broad Stage - Performing Arts	S, SMC Foundation	\$40,690,201	Completed 2008
Athletic Fields - John Adams	S	\$2,969,807	Completed 2008
Main Campus Quad	U	\$11,388,463	Completed 2008
Bundy New Driveway & Signal	S	\$3,825,841	Completed 2009
Athletic Fields - Corsair Field	S	\$4,440,065	Completed 2009
Pico Phase I - Lot 6 & Structures	S	\$1,018,009	Completed 2009
Infrastructure & Safety Phase I	U	\$4,003,084	Completed 2010
Purchase of 1516 Pico Blvd.	AA	\$1,748,667	Completed 2010
Purchase of 1510 Pico Blvd.	AA	\$4,009,228	Completed 2011
Purchase of 919 Santa Monica Blvd.	AA	\$9,029,287	Completed 2011
Bundy/Airport Classroom Relocations	AA	\$3,162,183	Completed 2012
Library Village Relocation & Bike Park	AA	\$1,448,275	Completed 2013
Bundy/Airport Parking	AA	\$2,035,375	Completed 2013
Information Technology	AA	\$23,160,569	Completed 2015
Purchase of 2019 14 th Street	AA	\$5,013,226	Completed 2017
Central Plant Loop Connections	AA	\$10,767,251	Completed 2017
East Wing - Performing Arts Center	AA	\$30,178,822	Completed 2017
Purchase of 1530 Pico Blvd.	AA	\$4,821,600	Completed 2018
Security and Fire Alarm Upgrade	AA	\$11,520,794	Completed 2018
Health, PE, Fitness, Dance, Cent. Plant	S, AA	\$56,292,030	Completed 2018
Center for Media & Design	AA, KCRW Foundation	\$130,549,713	Completed 2018
Student Services	U, S, AA, V	\$130,224,164	Completed 2019
Child Development Center	S, V, City of SM	\$30,925,693	Under Construction
Malibu Campus	S, V	\$50,000,000	Under Construction
Math and Science	AA, V, State	\$124,958,336	State review
Classroom Relocation	V	\$4,900,000	DSA review
HVAC Upgrade	V	\$10,777,654	DSA review

Projects Under Construction or Recently Completed

Center for Media & Design (Academy Campus)

Project Description: This project includes the construction of a new 440-space Parking Structure. It also includes major renovation of the existing 50,000 SF AET building, a new 30,000 SF addition to the existing AET building, a new 33,000 SF building for the KCRW radio station, a new central courtyard, and new landscaping and site improvements.

Current Progress: The project is currently in closeout phase.

Project Schedule: Completed fall 2018

Estimated Project Cost: \$130,549,713

Funding Sources: Measure AA, KCRW Foundation

Security and Fire Alarm

Project Description: Offering a safe learning and teaching environment for our students and staff has been and always will be the priority of SMC. The college is undergoing a campus wide security system upgrade, including access control, video surveillance, intrusion alarms, as well as the fire alarm and mass notification systems to the latest digital technologies.

Project Schedule: Completed summer 2018

Estimated Project Cost: \$11,520,794

Funding Sources: Measure AA

Student Services Building

Project Description: The new Student Services Center centralizes all of the Student Services operations that were either dispersed throughout the campus or housed in temporary buildings. This project provides office and service spaces for approximately 25 Student Services functions.

The new building is conveniently located adjacent to SMC's main entrance on Pico Boulevard, providing immediate access for students and members of the college community.

This proposed project also includes accommodation for vehicular access/egress, and a 3 story, 500+ spaces underground parking, all in alignment with the Master Plan goal that encourages more below grade vehicle parking at the main campus.

Current Progress: The project is currently in punch list phase.

Project Schedule: Completed summer 2019

Estimated Project Cost: \$130,224,164

Funding Sources: Measure S, U, AA, and V

Malibu Site Campus

Project Description: In the 1970s and early 1980s, Santa Monica College offered about 70 general education classes and several non-credit classes in Malibu throughout the year. Today, the program is limited to a few classes offered in Malibu Unified School District buildings.

The new facility will be a classroom facility offering general education classes, science, art and Emeritus College classes. There is also an interpretive center that highlights the natural environment and history of Malibu and a Sheriff's sub-station within the new facility. The selection and acquisition of the project site, which is located at the Malibu Civic Center, is a collaboration between SMC, the City of Malibu and the County of Los Angeles

Current Progress: Phase 1, which includes the demolition of the existing building and ground stabilization, will be completed early fall 2019. Phase 2, which includes the construction of the new facility and its associated sitework, will commence late fall 2019

Project Schedule: Construction started in fall 2018

Estimated Project Cost: \$50,000,000

Funding Sources: Measure S, V

Santa Monica Early Childhood Lab School

Project Description: SMC currently has no dedicated childcare facility. Lab instruction classes are currently being offered through various local childcare providers. The District lacks an Early Childhood Education teaching laboratory facility that would normally be available at other community colleges. This project provides childcare services to the community while serving the SMC as a instructional facility. The City of Santa Monica is a proud partner of this project. They provided the site at the Civic Center and contributed financially to a portion of the project budget.

Current Progress: Project is under construction.

Project Schedule: Construction started in spring 2018.

Estimated Project Cost: \$30,925,693

Funding Sources: Measure S, V, and City of Santa Monica

Demolition Project – 1530 Pico & 2019 14th Street

The existing building at 1530 Pico Blvd. was demolished to make room for a temporary trailer to house the District's Program / Construction Management team. The old YWCA building and the existing house at 2019 14th street was also demolished for the future Art Complex.

Project Schedule: Completed spring 2019

Funding Sources: Measure V

Projects in Active Design and Planning Phases

Science and Math Extension

Santa Monica College is renowned for its science and allied health programs; however, the existing labs for Life, Physical and Earth Sciences are at its maximum capacity; also, the current facility for the Math Department consists of temporary trailers that lacks the infrastructure for smart classrooms or support for the use of modern technology for instructional use. Consolidating Math and Science programs into a new Science Extension building will strengthen the interdisciplinary interaction. The building extension would be qualified for up to \$40 million in State funding, which requires a local match. The building will contain an upgraded planetarium and a community lab for all ages, including a nutrition and culinary lab in support of the College's nutrition program. The project is currently under State review.

Classrooms Relocation – Temporary Classroom Village

As part of the new Math and Science project, the District requires temporary classroom space for students and teachers that will be displaced during the construction of the new Math and Science building. This temporary village will include new classrooms and offices located in the existing Admission Complex, and temporary modular buildings on Parking Lot 2.

HVCA Upgrade and Connection to the Campus Central Plant

The college successfully implemented Phase 1 of the project in 2017, which includes adding a new air conditioning system to the HSS building and connecting the Business Building, Science Building East Wing, and the HSS Building to the campus wide central plant loop. Phase 2 of the project is currently being reviewed by the Division of the State Architects. It will include adding new air conditioning systems to the Science Building West Wing, gymnasium, Student Activities/Cayton center, and the Madison building at PAC. The goal of the project is to reduce energy consumption and provide efficient cooling to these buildings in order to align with SMC's long-term sustainability goals.

Future Projects (Measure V)

The following projects were included in the 2016 Measure V Bond language and will be further developed during the Facilities Master Plan process:

Replacement of Temporary Classrooms. Bond proceeds would be used to replace the 1994 temporary trailer Math Village classroom complex with permanent First Year Experience classrooms, student support study space and instructional support labs. These trailers were rushed into service following the 1994 Northridge Earthquake and have exceeded their time of usable service. Additionally, proceeds would be used to replace the 1984 modular English as a Second Language classroom building. This modular building lacks fire sprinklers, is poorly ventilated and has also exceeded its time of usable service.

Renovation of Business Building. The 1981 Business Building is overdue for renovation. The building houses a large number of computer classrooms and labs.

Replacement of Campus Police Station. The current police facility is antiquated and undersized. Applying bond proceeds to the replacement, construction, renovation and relocation of the campus police station and including a public space for community and neighborhood use will improve public and campus safety.

Upgrading, Renovation or Replacement of Art Building. An upgraded, renovated or newly constructed art structure will replace aging building systems and improve space distribution for the many disciplines within the Art Department. The College is to receive up to \$8 million in State funding for this project, which requires a local match.

Landscaping / Water Conservation Improvements and Completing Pico Boulevard Frontage Improvements. Applying bond proceeds for landscaping improvements, including landscaping improvements to complete the main campus Pico Boulevard frontage, will improve water conservation through water reclamation and installation of drought resistant landscaping.

Completing Master Plan Improvements at the Santa Monica College Performing Arts Center Campus. Construction at the Performing Arts Center campus has proceeded in phases, in coordination with available funding. The first phase added the Broad Stage and the Edye Second Space theaters. The second phase has added an East Wing rehearsal hall and music performance labs. The final phase, to be funded from bond proceeds, will include an underground three-level parking structure to replace most of the existing surface parking, along with an above-ground art gallery and green-space plaza. The theaters at the Performing Arts Center are among the most heavily used theaters in Los Angeles County.

Designing and Installing an Outdoor Classroom. The design, construction, installation and improvement of a venue for outdoor plays and class lectures.

Converting Library Interiors. Conversion of existing Library floor space used for book stacks to construct and install additional student study areas, tutoring and collaborative learning spaces that will support student success.

Making Environmental Performance Improvements. Bond funds will be used to upgrade District facilities to achieve energy or resource use efficiency and water conservation and achieve sustainability for District operations.

Upgrading Technology Infrastructure. Bond proceeds will be applied to renovate, replace, upgrade, acquire, install and integrate major site, building and utility systems, equipment and related infrastructure, including lighting, electrical, wiring and related infrastructure for modern technology, classroom instructional technology, communications and security technology (including security cameras and monitoring systems), data, voice, public address and audio-visual communication, energy efficiency, management monitoring systems, networks, fixtures, controls and equipment, cable infrastructure, network expansion, wireless access points and other communications and administrative systems.

COMMUNITY JOINT USE PROJECTS

Providing for a Joint Use Project with the City of Santa Monica. The College will contribute up to \$20 million in bond funds for the expansion of the City of Santa Monica's Memorial Park to accommodate soccer and/or other field sports for use by College students and the general public.

Providing for a Joint Use Project with the Santa Monica-Malibu Unified School District. The Johns Adams Middle School Auditorium, adjacent to the College's main campus, has suffered earthquake damage and is no longer in service. The College will contribute up to \$20 million bond funds as needed to assist the School District in renovating or replacing the auditorium with a seating capacity of approximately 750, for joint use.

Providing for City of Malibu Infrastructure and Community Educational Facilities. The College will contribute up to \$25 million in funding enhancing its instructional presence in Malibu in partnership with the City of Malibu.

Santa Monica College Bond Capital Construction Budget Summary as of 6-30-2019

Project Number	Project Name	Measure U Budget	Measure S Budget	Measure AA Budget	Measure V Budget	Interest	Other Funding Received *	Other Funding Pending **	Total Budget	Estimate at Completion	Status	Bond Funds Remaining
U-A	Purchase of BAE Airport Site	\$30,280,878							\$30,280,878	\$30,280,878	Completed	\$0
U-B	Emeritus College Facility	\$8,909,940					\$693,842		\$9,603,782	\$9,603,782	Completed	\$0
U-C	Purchase of 1738 Pearl Street	\$749,208							\$749,208	\$749,208	Completed	\$0
U-D	PE Temp. Bldg. Replacement	\$2,797,033							\$2,797,033	\$2,797,033	Completed	\$0
U-E	Remodel Library Village for Math	\$1,458,690							\$1,458,690	\$1,458,690	Completed	\$0
U-F	SM Airport Campus Site Improvements	\$4,170,264							\$4,170,264	\$4,170,264	Completed	\$0
U-G	SM Airport Campus West Building	\$19,709,741							\$19,709,741	\$19,709,741	Completed	\$0
U-H	Theater Arts Renovation	\$19,544,314							\$19,544,314	\$19,544,314	Completed	\$0
U-I	Earthquake Rpl. Liberal Arts North	\$6,011,584					\$6,496,141		\$12,507,725	\$12,507,725	Completed	\$0
U-K	Earthquake Rpl. Liberal Arts South	\$6,108,150					\$10,625,070		\$16,733,220	\$16,733,220	Completed	\$0
U-L	Shuttle Replacement Parking	\$18,969,509							\$18,969,509	\$18,969,509	Completed	\$0
U-M	North Quad Plaza	\$11,388,463							\$11,388,463	\$11,388,463	Completed	\$0
U-Q	Infrastructure & Safety	\$4,003,084							\$4,003,084	\$4,003,084	Completed	\$0
U-R	Restroom Improvements	\$17,501							\$17,501	\$17,501	Completed	\$0
S-1	Athletic Fields Phase I, Corsair Field	\$4,372,535					\$67,530		\$4,440,065	\$4,440,065	Completed	\$0
S-1A	Athletic Fields Phase I, John Adams	\$2,969,807							\$2,969,807	\$2,969,807	Completed	\$0
S-10	Pico Promenade Improvements, Phase I	\$1,018,009							\$1,018,009	\$1,018,009	Completed	\$0
S-13	Adv. Architecture Related Exp for AA	\$0							\$0	\$0	Completed	\$0
AA-114	Community Classroom & Facility Projects	\$3,162,183							\$3,162,183	\$3,162,183	Completed	\$0
U-T	14th and Pico Project	\$319,242							\$319,242	\$319,242	Completed	\$0
U-N	Letters & Sci Demo/Restore	\$0							\$0	\$0	Completed	\$0
AA-108	Renovation of Corsair Stadium			\$35,299			\$2,992,576		\$40,690,201	\$40,690,201	Completed	\$0
S-2	Performing Arts Complex						\$2,618,113		\$4,629,484	\$4,629,484	Completed	\$0
U-J	Music Complex	\$2,011,371							\$2,011,371	\$2,011,371	Completed	\$0
S-3, AA-109	Career Opportunity Center			\$0					\$0	\$0	Completed	\$0
AA-118	Infrastructure & Technology - Utility			\$27,753					\$27,753	\$27,753	Completed	\$0
AA-111	Business & Facilities Infrastructure			\$1,968,124					\$1,968,124	\$1,968,124	Completed	\$0
AA-117	Infrastructure & Technology - Technology			\$2,434,417					\$2,434,417	\$2,434,417	Completed	\$0
S-7, AA-113	Energy Efficiency Projects			\$3,016,773			\$708,637		\$4,018,771	\$4,018,771	Completed	\$0
S-15	Signage Safety/Information			\$706,713					\$706,713	\$706,713	Completed	\$0
AA-102	Infrastructure & Technology - Information Technology Relocation			\$23,140,771			\$19,798		\$23,160,569	\$23,160,569	Completed	\$0
S-8, AA-116	Satellite Campus Parking Facilities and Roadway			\$2,130,670					\$6,022,417	\$6,022,417	Completed	\$0
AA-107	Madison East Wing Seismic Upgrade			\$30,178,822					\$30,178,822	\$30,178,822	Completed	\$17,920
S-4, AA-104	Replacement Health/PE/Fitness Central Plant Building			\$11,603,383			\$208,847		\$56,292,030	\$56,292,030	Completed	\$51,578
AA-101	Environmental Performance - Central Plant Connections			\$10,767,251					\$10,767,251	\$10,767,251	Completed	\$0
S-14, AA-115	Real Property Acquisition			\$45,597					\$45,597	\$45,597	Completed	\$0
AA-103	Media and Technology Complex - Academy Site			\$123,714,322			\$6,835,391		\$130,549,713	\$130,549,713	Completed	\$446,786
AA-119	Emergency Lighting, Fire Alarm, and Security System			\$11,520,794					\$11,520,794	\$11,520,794	Completed	\$84,353
U-O, S-9, AA-120, V102	Student Services Building	\$21,131,135	\$45,595,322	\$6,870,490	\$33,624,909	\$21,681,308	\$1,321,000		\$130,224,164	\$130,224,164	In Construction	\$15,296,200
S-5, V-104	Early Childhood Development/Childcare		\$8,858,578		\$15,405,517		\$2,220,533		\$30,925,693	\$30,925,693	In Construction	\$15,589,996
S-6, AA-110, V-103	Malibu Site Acquisition and Facility		\$25,000,000		\$25,000,000				\$50,000,000	\$50,000,000	In Construction	\$34,924,424
U-S, S-11, AA-112, V-109	Master Planning	\$2,110,430	\$716,428	\$834,697	\$1,000,000				\$4,661,555	\$4,661,555	In Design	\$883,485
U-P, AA-106, V-101	Replacement Math and Science Extension Building	\$308,336		\$2,244,008	\$82,317,992		\$2,584,000	\$37,504,000	\$124,958,336	\$124,958,336	In Design	\$79,658,238
AA-105, V-110	Drescher - Academic Modernization, Bookstore, Pico Promenade II			\$5,082	\$13,000,000				\$13,005,082	\$13,005,082	In Planning	\$13,000,000
V-105	ART Building Replacement				\$24,000,000			\$8,914,000	\$32,914,000	\$32,914,000	In Planning	\$23,555,352
V-106	Business Building Renovation				\$12,547,000			\$12,470,000	\$25,017,000	\$25,017,000	In Planning	\$12,547,000
V-107	Air Conditioning				\$10,777,654				\$10,777,654	\$10,777,654	In Design	\$9,998,977
V-108	ADA				\$4,000,000				\$4,000,000	\$4,000,000	In Planning	\$4,000,000
V-111	Outdoor Classroom				\$250,000				\$250,000	\$250,000	In Planning	\$30,772
V-112	SMMUSD				\$20,000,000				\$20,000,000	\$20,000,000	In Design	\$20,000,000
V-113	City of Santa Monica				\$20,000,000				\$20,000,000	\$20,000,000	In Planning	\$20,000,000
V-114	Classrooms Relocation				\$4,900,000				\$4,900,000	\$4,900,000	In Design	\$4,633,784
S-12, V-120	Other Bond Related Expenses		\$609,282		\$300,000				\$909,282	\$909,282	In Planning	\$238,504
V-115	TBD				\$49,076,928				\$49,076,928	\$49,076,928	In Planning	\$49,076,928
S-16, AA-121, V-121	Cost of Issuance		\$119,470	\$498,026	\$800,000				\$1,417,496	\$1,417,496	In Planning	\$508,723
AA-122, V-122	Management Reserve			\$3,328,161	\$28,000,000	\$8,176,745			\$39,504,906	\$39,504,906	In Planning	\$31,328,161
U-U, S-17, AA-123, V-123	Unissuable	\$1,127	\$2,143	\$4,171					\$7,441	\$7,441	On-Going	\$0
Project Totals												\$335,871,181

* City of SM: \$12,427,356; FEMA: \$1,962,572; State: \$8,363,000; Prop T: 2,618,113; DWP: \$86,245; SCE: \$844,284; Gas Co.: \$106,262; Madison Foundation: \$2,992,576; KCRW: \$6,835,391; Emeritus College Foundation: \$693,842; Bond Interest and Cost of Issuance Refund: \$29,858,053

** City of SM: 4,441,065; State: \$58,888,000

SANTA MONICA COMMUNITY COLLEGE DISTRICT
Bond Sales / Expenses Report
 As of June 30, 2019

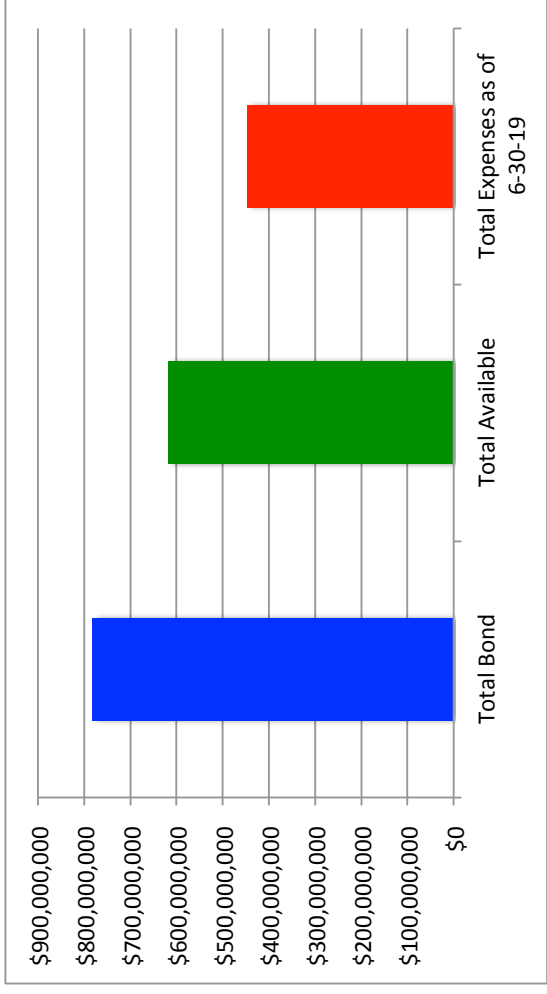
Measure S Bond \$143,500,000 (1)	Amount
Bond Issue Date	
2005	\$58,000,000
2007	\$8,500,000
2009	\$56,997,857
2017	\$20,000,000
Total Available	\$143,497,857
Expenses as of 6-30-19	\$133,232,551
Total Available Remaining	\$10,265,306
Unsold Bond Amount	\$2,143
Total Available as of 7-1-19	\$10,267,449

Measure AA Bond \$295,000,000	Amount
Bond Issue Date	
2010	\$100,000,000
2014	\$144,995,829
2017	\$50,000,000
Total Available	\$294,995,829
Expenses as of 6-30-19	\$290,827,207
Total Available Remaining	\$4,168,622
Unsold Bond Amount	\$4,171
Total Available as of 7-1-19	\$4,172,793

Measure V Bond \$345,000,000	Amount
Bond Issue Date	
2018	\$180,000,000
Total Available	\$180,000,000
Expenses as of 6-30-19	\$23,562,747
Total Available Remaining	\$156,437,253
Unsold Bond Amount	\$165,000,000
Total Available as of 7-1-19	\$321,437,253

Interest	Measure S	Measure AA	Measure V
As of 6-30-18	\$11,877,416	\$6,792,485	\$4,097,721
Expenditure / Arbitrage as of 6-30-19	\$9,853,563	\$5,192,948	\$0
Available Interest as of 7-1-19	\$2,023,853	\$1,599,537	\$4,097,721

Total Bond	\$783,500,000
Total Available	\$618,493,686
Total Expenses as of 6-30-19	\$447,622,505
Total Available Remaining	\$170,871,181
Total Unsold Bond	\$165,006,314

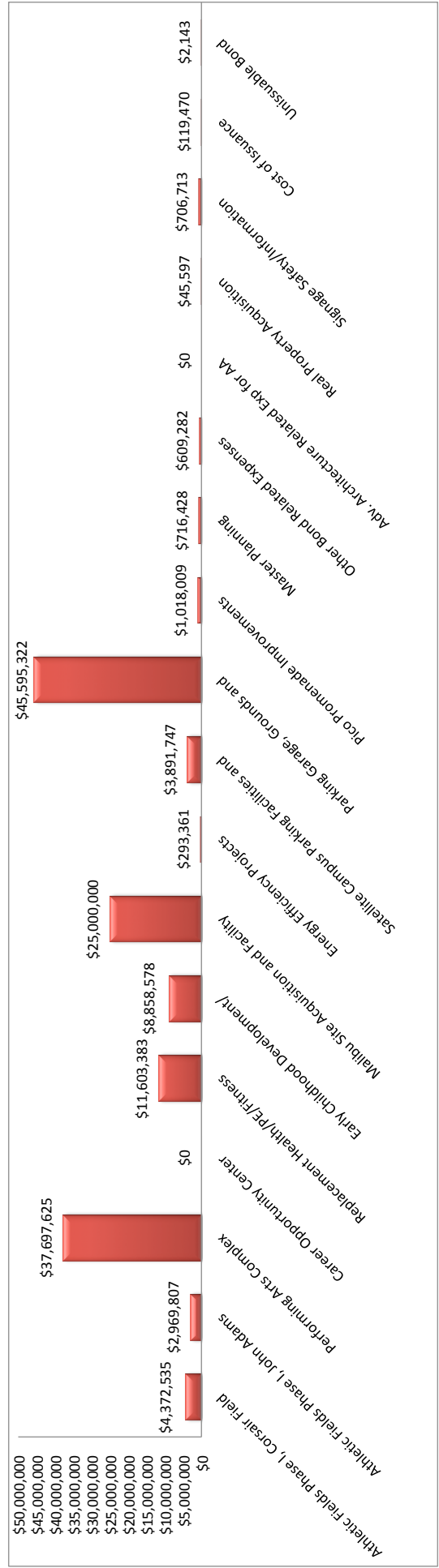


Cost of Issuance Refund	Measure S
As of 6-30-18	\$35,575
Expenditure as of 6-30-19	\$0
Available as of 7-1-19	\$35,575

(1) Original Bond \$135,000,000.00, refunding on 2-15-07 received additional \$8,500,000.00

SANTAMONICA COMMUNITY COLLEGE DISTRICT
Measure S Bond Budget
 As of June 30, 2019

Project Name	Completion	Project Budget	Measure S Allocation	Other Funding	Measure S Expenditures as of 6/30/19	Measure S Expenditures as of 3/31/19	Measure S Expenditures Last Period	Total Measure S Remaining
1 Athletic Fields Phase I, Corsair Field	Completed	\$4,440,065	\$4,372,535	\$67,530	\$4,372,535	\$4,372,535	\$0	\$0
1A Athletic Fields Phase I, John Adams	Completed	\$2,969,807	\$2,969,807	\$0	\$2,969,807	\$2,969,807	\$0	\$0
2 Performing Arts Complex	Completed	\$40,690,201	\$37,697,625	\$2,992,576	\$37,697,625	\$37,697,625	\$0	\$0
3 Career Opportunity Center	Completed	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 Replacement Health/PE/Fitness Building	Completed	\$58,272,030	\$11,603,383	\$46,668,647	\$11,603,383	\$11,603,383	\$0	\$0
5 Early Childhood Development/Childcare	June 2020	\$30,925,693	\$8,858,578	\$22,067,115	\$8,674,099	\$2,632,856	\$6,041,243	\$184,479
6 Malibu Site Acquisition and Facility	December 2021	\$25,000,000	\$25,000,000	\$0	\$15,075,576	\$12,176,529	\$2,899,047	\$9,924,424
7 Energy Efficiency Projects	Completed	\$510,683	\$293,361	\$217,322	\$293,361	\$293,361	\$0	\$0
8 Satellite Campus Parking Facilities and Roadway Improvements	Deferred	\$7,022,417	\$3,891,747	\$3,130,670	\$3,891,747	\$3,891,747	\$0	\$0
9 Parking Garage, Grounds and Equipment - Student Services	Completed	\$130,224,164	\$45,595,322	\$84,628,842	\$45,595,322	\$45,595,322	\$0	\$0
10 Pico Promenade Improvements	Completed	\$1,018,009	\$1,018,009	\$0	\$1,018,009	\$1,018,009	\$0	\$0
11 Master Planning	Completed	\$716,428	\$716,428	\$0	\$716,428	\$716,428	\$0	\$0
12 Other Bond Related Expenses	On-Going	\$609,282	\$609,282	\$0	\$452,879	\$449,235	\$3,644	\$156,403
13 Adv. Architecture Related Exp for AA	Completed	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14 Real Property Acquisition	Completed	\$45,597	\$45,597	\$0	\$45,597	\$45,597	\$0	\$0
15 Signage Safety/Information	Completed	\$706,713	\$706,713	\$0	\$706,713	\$706,713	\$0	\$0
16 Cost of Issuance	Completed	\$119,470	\$119,470	\$0	\$119,470	\$119,470	\$0	\$0
17 Unissuable Bond	Completed	\$2,143	\$2,143	\$0	\$0	\$0	\$0	\$2,143
Project Totals		\$303,270,559	\$143,500,000	\$159,772,702	\$133,232,551	\$124,288,617	\$8,943,934	\$10,267,449

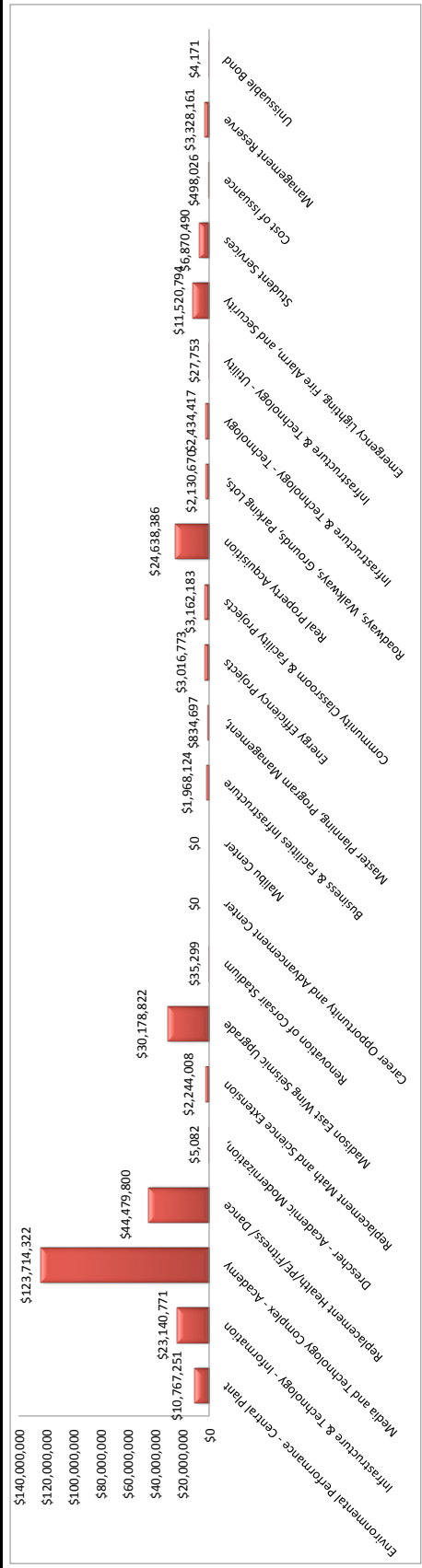


SANTA MONICA COMMUNITY COLLEGE DISTRICT
Measure S Bond Budget History
as of June 30, 2019

	Project Name	Completion	Preliminary Measure S Budget	Measure S Budget as of 3/31/19	Measure S Budget as of 6/30/19	Variance	Measure S Remaining as of 6/30/19
1	Athletic Fields Phase I, Corsair Field	Completed	\$1,800,000	\$4,372,535	\$4,372,535	\$0	\$0
1A	Athletic Fields Phase I, John Adams	Completed	\$35,200,000	\$2,969,807	\$2,969,807	\$0	\$0
2	Performing Arts Complex	Completed	\$24,000,000	\$37,697,625	\$37,697,625	\$0	\$0
3	Career Opportunity Center	Completed	\$20,000,000	\$0	\$0	\$0	\$0
4	Replacement Health/PE/Fitness Building	Completed	\$20,000,000	\$11,603,383	\$11,603,383	\$0	\$0
5	Early Childhood Development/Childcare	June 2020	\$7,000,000	\$8,858,578	\$8,858,578	\$0	\$184,479
6	Malibu Site Acquisition and Facility	December 2021	\$25,000,000	\$25,000,000	\$25,000,000	\$0	\$9,924,424
7	Energy Efficiency Projects	Completed	\$2,000,000	\$293,361	\$293,361	\$0	\$0
8	Satellite Campus Parking Facilities and Roadway Improvements	Deferred	\$0	\$3,891,747	\$3,891,747	\$0	\$0
9	Parking Garage, Grounds and Equipment - Student Services	Completed	\$0	\$45,595,322	\$45,595,322	\$0	\$0
10	Pico Promenade Improvements, Phase I	Completed	\$0	\$1,018,009	\$1,018,009	\$0	\$0
11	Master Planning	Completed	\$0	\$716,428	\$716,428	\$0	\$0
12	Other Bond Related Expenses	On-Going	\$0	\$609,282	\$609,282	\$0	\$156,403
13	Adv. Architecture Related Exp for AA	Completed	\$0	\$0	\$0	\$0	\$0
14	Real Property Acquisition	Completed	\$0	\$45,597	\$45,597	\$0	\$0
15	Signage Safety/Information	Completed	\$0	\$706,713	\$706,713	\$0	\$0
16	Cost of Issuance	Completed	\$0	\$119,470	\$119,470	\$0	\$0
17	Unissuable Bond	Completed	\$0	\$2,143	\$2,143	\$0	\$2,143
	Project Totals		\$135,000,000	\$143,500,000	\$143,500,000	\$0	\$10,267,449

SANTA MONICA COMMUNITY COLLEGE DISTRICT
Measure AA Bond Budget
 As of June 30, 2019

Project Name	Completion	Project Budget	Measure AA Allocation	Other Funding	Measure AA Expenditures as of 6/30/19	Measure AA Expenditures as of 3/31/19	Measure AA Expenditures Last Period	Total Measure AA Remaining
101 Environmental Performance - Central Plant Connections	Completed	\$10,767,251	\$10,767,251	\$0	\$10,767,251	\$10,767,251	\$0	\$0
102 Infrastructure & Technology - Information Technology Relocation	Completed	\$23,140,771	\$23,140,771	\$19,798	\$23,140,771	\$23,140,771	\$0	\$0
103 Media and Technology Complex - Academy Site	Completed	\$130,549,713	\$123,714,322	\$6,835,391	\$123,267,536	\$123,431,959	-\$164,423	\$446,786
104 Replacement Health/PE/Fitness/ Dance Building with Central Plant	Completed	\$56,292,030	\$44,479,800	\$11,812,230	\$44,428,222	\$46,012,263	-\$1,584,041	\$51,578
105 Drescher - Academic Modernization, Bookstore, Pico Promenade	Deferred	\$13,005,082	\$5,082	\$13,000,000	\$5,082	\$5,082	\$0	\$0
106 Replacement Math and Science Extension Building	December 2022	\$124,958,336	\$2,244,008	\$122,714,328	\$2,004,184	\$2,008,878	-\$94,694	\$239,824
107 Madison East Wing Seismic Upgrade	Completed	\$30,178,822	\$30,178,822	\$0	\$30,160,902	\$30,151,690	\$9,212	\$17,920
108 Renovation of Corsair Stadium	Completed	\$35,299	\$35,299	\$0	\$35,299	\$35,299	\$0	\$0
109 Career Opportunity and Advancement Center (Bundy)	Completed	\$0	\$0	\$0	\$0	\$0	\$0	\$0
110 Malibu Center	December 2021	\$25,000,000	\$0	\$25,000,000	\$0	\$0	\$0	\$0
111 Business & Facilities Infrastructure	Completed	\$1,968,124	\$1,968,124	\$0	\$1,968,124	\$1,968,124	\$0	\$0
112 Master Planning, Program Management, Overhead	On-Going	\$834,697	\$834,697	\$0	\$834,697	\$834,697	\$0	\$0
113 Energy Efficiency Projects	Completed	\$3,508,088	\$3,016,773	\$491,315	\$3,016,773	\$3,016,773	\$0	\$0
114 Community Classroom & Facility Projects	Completed	\$3,162,183	\$3,162,183	\$0	\$3,162,183	\$3,162,183	\$0	\$0
115 Real Property Acquisition	Completed	\$24,638,386	\$24,638,386	\$0	\$24,638,386	\$24,638,386	\$0	\$0
116 Roadways, Walkways, Grounds, Parking Lots, and Garages	Completed	\$7,022,417	\$2,130,670	\$4,891,747	\$2,130,670	\$2,130,670	\$0	\$0
117 Infrastructure & Technology - Technology	Completed	\$2,434,417	\$2,434,417	\$0	\$2,434,417	\$2,434,417	\$0	\$0
118 Infrastructure & Technology - Utility	Completed	\$27,753	\$27,753	\$0	\$27,753	\$27,753	\$0	\$0
119 Emergency Lighting, Fire Alarm, and Security System	On-Going	\$11,520,794	\$11,520,794	\$0	\$11,436,441	\$11,421,054	\$15,387	\$84,353
120 Student Services	Completed	\$130,224,164	\$6,870,490	\$123,353,674	\$6,870,490	\$3,165,626	\$3,704,864	\$0
121 Cost of Issuance	Completed	\$498,026	\$498,026	\$0	\$498,026	\$498,026	\$0	\$0
122 Management Reserve	On-Going	\$3,328,161	\$3,328,161	\$0	\$0	\$0	\$0	\$3,328,161
123 Unissuable Bond	Completed	\$4,171	\$4,171	\$0	\$0	\$0	\$0	\$4,171
Project Totals		\$599,786,151	\$295,000,000	\$308,118,483	\$290,827,207	\$288,940,902	\$1,886,305	\$4,172,793



SANTA MONICA COMMUNITY COLLEGE DISTRICT
Measure AA Bond Budget History
as of June 30, 2019

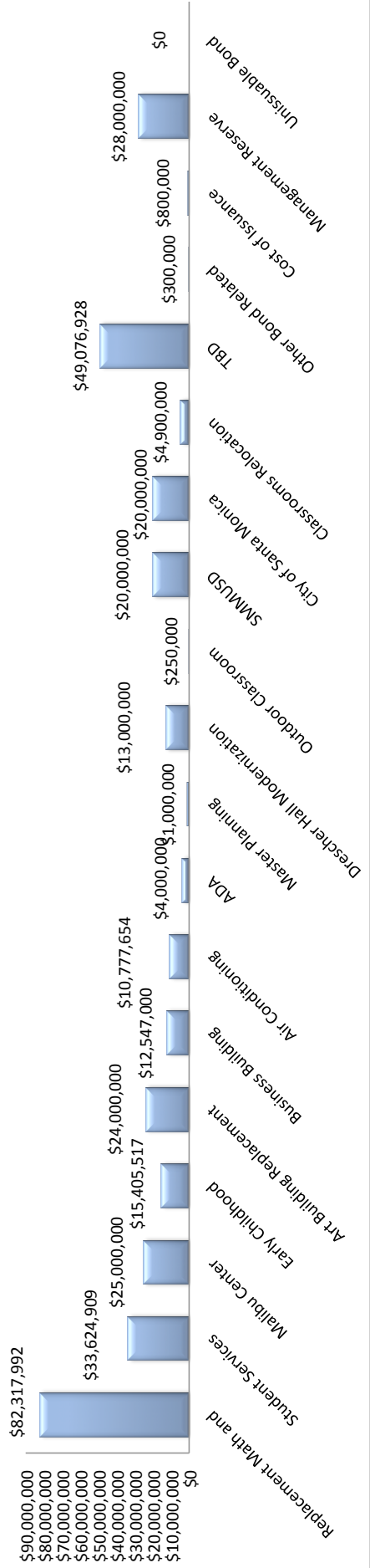
	Project Name	Completion	Preliminary Measure AA Budget	Measure AA Budget as of 3/31/19	Measure AA Budget as of 6/30/19	Variance	Measure AA Remaining as of 6/30/19
101	Environmental Performance - Central Plant Connections	Completed	\$12,034,042	\$11,206,164	\$10,767,251	-\$438,913	\$0
102	Infrastructure & Technology - Information Technology Relocation	Completed	\$13,287,218	\$23,140,771	\$23,140,771	\$0	\$0
103	Media and Technology Complex - Academy Site	Completed	\$57,480,824	\$123,714,322	\$123,714,322	\$0	\$446,786
104	Replacement Health/PE/Fitness/ Dance Building with Central Plant	Completed	\$29,232,317	\$46,459,800	\$44,479,800	-\$1,980,000	\$51,578
105	Drescher - Academic Modernization, Bookstore, Pico Promenade II	Deferred	\$34,026,480	\$5,082	\$5,082	\$0	\$0
106	Replacement Math and Science Extension Building	December 2022	\$68,259,000	\$2,244,008	\$2,244,008	\$0	\$239,824
107	Madison East Wing Seismic Upgrade	Completed	\$6,146,000	\$30,153,816	\$30,178,822	\$25,006	\$17,920
108	Renovation of Corsair Stadium	Completed	\$11,203,000	\$35,299	\$35,299	\$0	\$0
109	Career Opportunity and Advancement Center (Bundy)	Completed	\$32,384,000	\$0	\$0	\$0	\$0
110	Malibu Center	December 2021	\$6,069,031	\$0	\$0	\$0	\$0
111	Business & Facilities Infrastructure	Completed	\$17,506,952	\$1,968,124	\$1,968,124	\$0	\$0
112	Master Planning, Program Management, Overhead	On-Going	\$2,000,000	\$834,697	\$834,697	\$0	\$0
113	Energy Efficiency Projects	Completed	\$5,371,136	\$3,016,773	\$3,016,773	\$0	\$0
114	Community Classroom & Facility Projects	Completed	\$0	\$3,162,183	\$3,162,183	\$0	\$0
115	Real Property Acquisition	Completed	\$0	\$24,859,475	\$24,638,386	-\$221,089	\$0
116	Roadways, Walkways, Grounds, Parking Lots, and Garages	Completed	\$0	\$2,130,670	\$2,130,670	\$0	\$0
117	Infrastructure & Technology - Technology	Completed	\$0	\$2,434,417	\$2,434,417	\$0	\$0
118	Infrastructure & Technology - Utility	Completed	\$0	\$27,753	\$27,753	\$0	\$0
119	Emergency Lighting, Fire Alarm, and Security System	On-Going	\$0	\$11,520,794	\$11,520,794	\$0	\$84,353
120	Student Services	May 2019	\$0	\$6,870,490	\$6,870,490	\$0	\$0
121	Cost of Issuance	Completed	\$0	\$498,026	\$498,026	\$0	\$0
122	Management Reserve	On-Going	\$0	\$713,165	\$3,328,161	\$2,614,996	\$3,328,161
123	Unissuable Bond	Completed	\$0	\$4,171	\$4,171	\$0	\$4,171
	Project Totals		\$295,000,000	\$295,000,000	\$295,000,000	\$0	\$4,172,793

Measure V Bond Budget

As of June 30, 2019

	Project Name	Completion	Project Budget	Measure V Allocation	Other Funding	Measure V Expenditures as of 6/30/19	Measure V Expenditures as of 3/31/19	Measure V Expenditures Last Period	Total Measure V Remaining
101	Replacement Math and Science Extension Building	December 2022	\$124,958,336	\$82,317,992	\$42,640,344	\$2,899,578	\$4,878,817	-\$1,979,239	\$79,418,414
102	Student Services	Completed	\$130,224,164	\$33,624,909	\$96,599,255	\$18,328,709	\$16,988,471	\$1,340,238	\$15,296,200
103	Malibu Center	December 2021	\$50,000,000	\$25,000,000	\$25,000,000	\$0	\$0	\$0	\$25,000,000
104	Early Childhood Development/Childcare	June 2020	\$30,925,693	\$15,405,517	\$15,520,176	\$0	\$0	\$0	\$15,405,517
105	Art Building Replacement	September 2022	\$32,914,000	\$24,000,000	\$8,914,000	\$444,648	\$443,048	\$1,600	\$23,555,352
106	Business Building Renovation	December 2023	\$25,017,000	\$12,547,000	\$12,470,000	\$0	\$0	\$0	\$12,547,000
107	Air Conditioning	December 2019	\$10,777,654	\$10,777,654	\$0	\$778,677	\$672,768	\$105,909	\$9,998,977
108	ADA	On-Going	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
109	Master Planning	March 2020	\$1,000,000	\$1,000,000	\$0	\$116,515	\$400	\$116,115	\$883,485
110	Drescher Hall Modernization	On-Going	\$13,005,082	\$13,000,000	\$5,082	\$0	\$0	\$0	\$13,000,000
111	Outdoor Classroom	On-Going	\$250,000	\$250,000	\$0	\$219,228	\$117,205	\$102,023	\$30,772
112	SMMUSD	August 2021	\$20,000,000	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000
113	City of Santa Monica	On-Going	\$20,000,000	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000
114	Classrooms Relocation	On-Going	\$4,900,000	\$4,900,000	\$0	\$266,216	\$82,719	\$183,497	\$4,633,784
115	TBD	On-Going	\$49,076,928	\$49,076,928	\$0	\$0	\$0	\$0	\$49,076,928
120	Other Bond Related Expenses	On-Going	\$300,000	\$300,000	\$0	\$217,899	\$204,309	\$13,590	\$82,101
121	Cost of Issuance	On-Going	\$800,000	\$800,000	\$0	\$291,277	\$291,277	\$0	\$508,723
122	Management Reserve	On-Going	\$28,000,000	\$28,000,000	\$0	\$0	\$0	\$0	\$28,000,000
123	Unissuable Bond	On-Going	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Project Totals		\$546,148,857	\$345,000,000	\$201,148,857	\$23,562,747	\$23,679,014	-\$116,267	\$321,437,253

Measure V Allocation



SANTA MONICA COMMUNITY COLLEGE DISTRICT
Measure V Bond Budget History
as of June 30, 2019

	Project Name	Completion	Preliminary Measure V Budget	Measure V Budget as of 3/31/19	Measure V Budget as of 6/30/19	Variance	Measure V Remaining as of 3/31/19
101	Replacement Math and Science Extension Building	December 2022	\$82,317,992	\$82,317,992	\$82,317,992	\$0	\$79,418,414
102	Student Services	Completed	\$21,130,252	\$33,624,909	\$33,624,909	\$0	\$15,296,200
103	Malibu Center	December 2021	\$25,000,000	\$25,000,000	\$25,000,000	\$0	\$25,000,000
104	Early Childhood Development/Childcare	June 2020	\$15,405,517	\$15,405,517	\$15,405,517	\$0	\$15,405,517
105	Art Building Replacement	September 2022	\$24,000,000	\$24,000,000	\$24,000,000	\$0	\$23,555,352
106	Business Building Renovation	December 2023	\$12,547,000	\$12,547,000	\$12,547,000	\$0	\$12,547,000
107	Air Conditioning	December 2019	\$10,777,654	\$10,777,654	\$10,777,654	\$0	\$9,998,977
108	ADA	On-Going	\$4,000,000	\$4,000,000	\$4,000,000	\$0	\$4,000,000
109	Master Planning	March 2020	\$450,000	\$1,000,000	\$1,000,000	\$0	\$883,485
110	Drescher Hall Modernization	On-Going	\$13,000,000	\$13,000,000	\$13,000,000	\$0	\$13,000,000
111	Outdoor Classroom	On-Going	\$10,000,000	\$10,000,000	\$250,000	-\$9,750,000	\$30,772
112	SMMUSD	August 2021	\$20,000,000	\$20,000,000	\$20,000,000	\$0	\$20,000,000
113	City of Santa Monica	On-Going	\$20,000,000	\$20,000,000	\$20,000,000	\$0	\$20,000,000
114	Classrooms Relocation	On-Going	\$0	\$4,900,000	\$4,900,000	\$0	\$4,633,784
115	TBD	On-Going	\$57,271,585	\$39,326,928	\$49,076,928	\$9,750,000	\$49,076,928
120	Other Bond Related Expenses	On-Going	\$300,000	\$300,000	\$300,000	\$0	\$82,101
121	Cost of Issuance	On-Going	\$800,000	\$800,000	\$800,000	\$0	\$508,723
122	Management Reserve	On-Going	\$28,000,000	\$28,000,000	\$28,000,000	\$0	\$28,000,000
123	Unissuable Bond	On-Going	\$0	\$0	\$0	\$0	\$0
	Project Totals		\$345,000,000	\$345,000,000	\$345,000,000	\$0	\$321,437,253

SANTA MONICA COMMUNITY COLLEGE DISTRICT
Measure S Project Schedule
 As of June 30, 2019

	Project Name	Completion	2018	2019	2020	2021	2022
1	Athletic Fields Phase I, Corsair Field	Completed					
1A	Athletic Fields Phase I, John Adams	Completed					
2	Performing Arts Center	Completed					
3	Career Opportunity Center	Completed					
4	Replacement Health/PE/Fitness Building	Completed					
5	Early Childhood Development/Childcare	June 2020					
6	Malibu Site Acquisition and Facility	December 2021					
7	Energy Efficiency Projects	Completed					
8	Satellite Campus Parking Facilities and Roadway Improvements	Deferred					
9	Parking Garage, Grounds and Equipment - Student Services	Completed					
10	Pico Promenade Improvements	Completed					
11	Master Planning	Completed					
12	Other Bond Related Expenses	On-Going					
13	Adv. Architecture Related Exp for AA	Completed					
14	Real Property Acquisition	Completed					
15	Signage Safety/Information	Completed					
16	Cost of Issuance	Completed					
17	Unissuable Bond	Completed					
			In Planning		In Construction		

SANTA MONICA COMMUNITY COLLEGE DISTRICT
MEASURE S EXPENDITURES
 FUND 42.3
 As of June 30, 2019

Projects	Budget	04/05 Final	05/06 Final	06/07 Final	07/08 Final	08/09 Final	09/10 Final	10/11 Final	11/12 Final	12/13 Final	13/14 Final	14/15 Final	15/16 Final	16/17 Final	17/18 Final	18/19 Final	Combined Totals	
S7100019																		
Athletic Field Phase I, Corsair Field (1)																		
Legal		\$0	\$0	\$0	\$301	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$476	
Building & Additions		\$0	\$0	\$0	\$300,380	\$2,579,095	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,879,475
Architect		\$27,332	\$43,815	\$197,557	\$252,736	\$279,173	\$26,563	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$827,176
Inspection & Testing		\$0	\$0	\$0	\$23,411	\$57,585	\$640	\$296	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,932
Project Management		\$0	\$0	\$0	\$9,871	\$42,374	\$665	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,810
Cap Equipment		\$0	\$0	\$0	\$0	\$483,017	\$35,271	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$518,288
Non-Cap Equipment		\$0	\$0	\$0	\$0	\$2,066	\$10,312	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,378
Total		\$27,332	\$43,815	\$197,557	\$586,689	\$3,443,485	\$73,350	\$296	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,372,635
Project Budget		\$4,440,065																
Less: Other Funding*		\$67,530																
Net		\$4,372,535																
Actual Measure S Expenditures		\$4,372,635																
Running Balance		\$0																

* Other Funding Source:
 Metropolitan Water District \$67,530 received

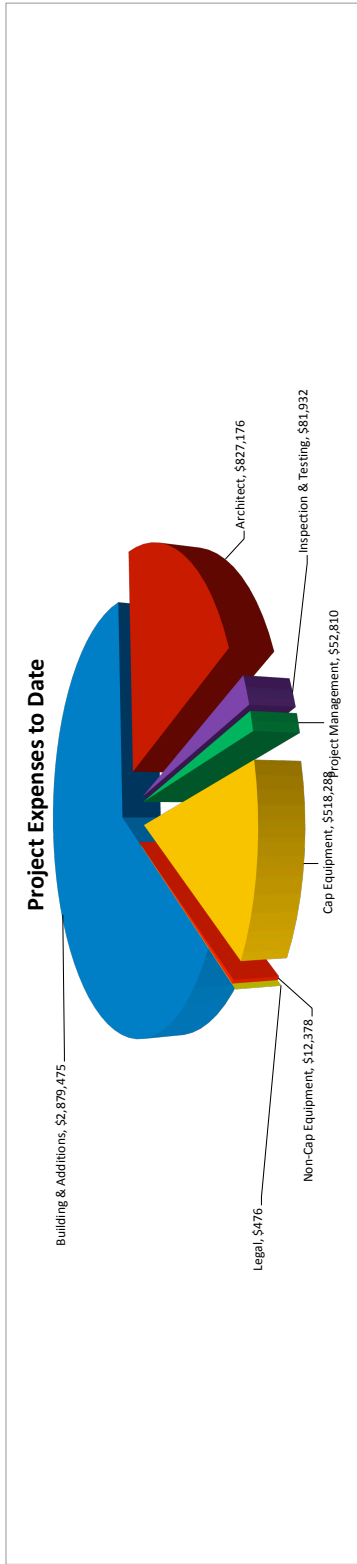
Athletic Field Phase I, Corsair Field

Project Description:
 Renovation of the Corsair Field, stadium lighting and sound system

Status:
 Completed, 2009

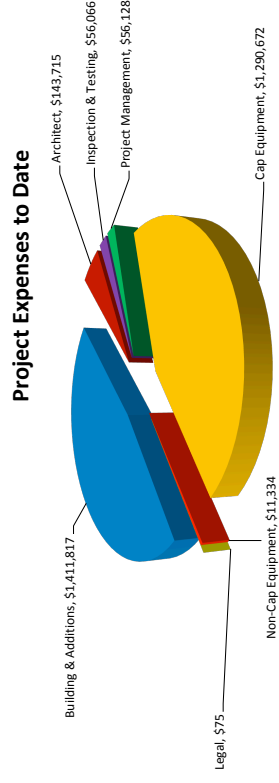
Architect:
 CO Architects

Contractor:
 Byrom Davey, Inc.



SANTA MONICA COMMUNITY COLLEGE DISTRICT
MEASURE S EXPENDITURES
 FUND 42.3
 As of June 30, 2019

Projects	Budget	04/05 Final	05/06 Final	06/07 Final	07/08 Final	08/09 Final	09/10 Final	10/11 Final	11/12 Final	12/13 Final	13/14 Final	14/15 Final	15/16 Final	16/17 Final	17/18 Final	18/19 Final	Combined Totals
S7100038																	
Athletic Field Phase I, John Adams (1A)																	
Legal		\$0	\$0	\$0	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75
Building & Additions		\$0	\$16,556	\$0	\$16,556	\$1,395,261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,411,817
Architect		\$0	\$5,807	\$93,941	\$93,941	\$12,150	\$31,818	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143,715
Inspection & Testing		\$0	\$2,874	\$3,207	\$3,207	\$49,984	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,066
Project Management		\$0	\$0	\$0	\$0	\$10,921	\$0	\$38	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,128
Cap Equipment		\$0	\$0	\$0	\$0	\$1,290,672	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,290,672
Non-Cap Equipment		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,334
Total		\$0	\$8,681	\$97,148	\$39,701	\$2,824,239	\$38	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,969,807
Project Budget			\$2,969,807														
Less Other Funding			\$0														
Net			\$2,969,807														
Actual Measure S Expenditures			\$2,969,807														
Running Balance			\$0														



Athletic Field Phase I, John Adams
Project Description:
 Renovation of John Adams Field and lighting
Status:
 Completed, 2008
Architect:
 Caldwell Architects
Contractor:
 Byrom Davey, Inc.

SANTA MONICA COMMUNITY COLLEGE DISTRICT
MEASURE S EXPENDITURES
 FUND 42.3
 As of June 30, 2019

Projects	Budget	04/05 Final	05/06 Final	06/07 Final	07/08 Final	08/09 Final	09/10 Final	10/11 Final	11/12 Final	12/13 Final	13/14 Final	14/15 Final	15/16 Final	16/17 Final	17/18 Final	18/19 Final	Combined Totals
S\$7100012																	
Performing Arts Center (2)																	
Consultants	\$0	\$0	\$0	\$0	\$121,790	\$76,639	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$198,429
Other Contract Services	\$0	\$0	\$4,269	\$0	\$0	\$22,729	\$22	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,088
Supplies	\$0	\$0	\$0	\$0	\$14,566	\$5,810	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,375
Legal	\$0	\$0	\$34,329	\$275,667	\$492,731	\$15,629	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$818,356
Advertising	\$0	\$0	\$0	\$0	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320
Building & Additions	\$7,784,151	\$10,292,966	\$6,930,813	\$2,991,903	\$1,629,980	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,679,843
Architect	\$0	\$611,312	\$182,457	\$412,309	\$1,500	\$121,588	\$108	\$1,962	\$0	\$0	\$67,054	\$0	\$0	\$0	\$0	\$0	\$1,616,790
Engineering	\$0	\$3,600	\$5,250	\$1,500	\$0	\$9,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
Inspect & Testing	\$104,308	\$722,685	\$411,193	\$210,381	\$22,256	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,470,823
Project Management	\$37,984	\$155,732	\$248,876	\$263,690	\$47,915	\$3,244	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$751,441
Cap Equipment	\$0	\$0	\$130,218	\$292,565	\$342,693	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$765,476
Non-Cap Equipment	\$0	\$0	\$15,124	\$93,106	\$20,455	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$328,685
Total	\$7,920,443	\$11,986,315	\$9,962,528	\$4,877,797	\$2,992,455	\$69,003	\$2,030	\$0	\$87,054	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,697,625
Project Budget	\$40,690,201																
Less Other Funding*	\$2,992,576																
Net	\$37,697,625																
Actual Measure S Expenditures	\$37,697,625																
Running Balance	\$0																

* Other Funding Source:
 Madison Project Foundation \$2,992,576 received

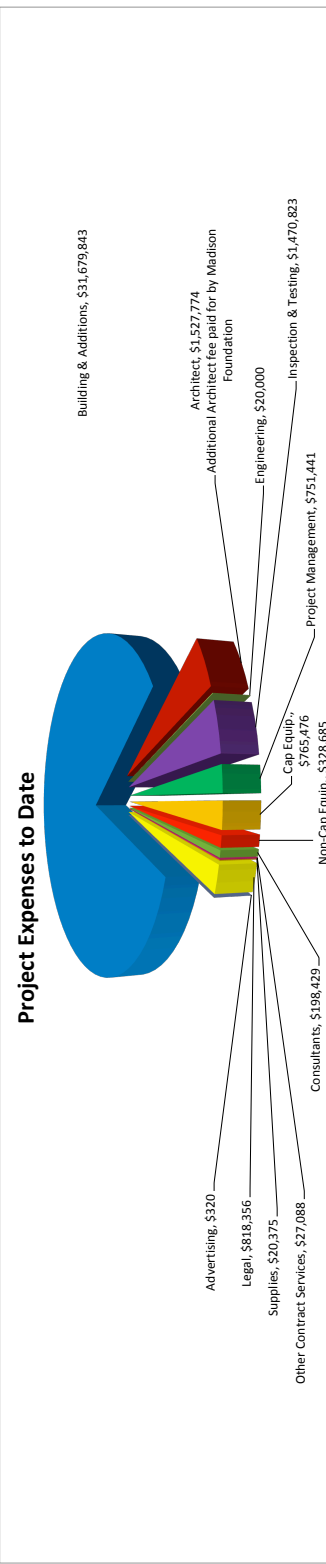
Performing Arts Center

Project Description:
 Construction of a state-of-the-art 499 seat performing arts theater

Status:
 Completed, 2008

Architect:
 Renzo Zecchetto

Contractor:
 FTR International



SANTA MONICA COMMUNITY COLLEGE DISTRICT
MEASURE S EXPENDITURES
 FUND 42.3
 As of June 30, 2019

Projects	Budget	04/05 Final	05/06 Final	06/07 Final	07/08 Final	08/09 Final	09/10 Final	10/11 Final	11/12 Final	12/13 Final	13/14 Final	14/15 Final	15/16 Final	16/17 Final	17/18 Final	18/19 Final	Combined Totals
S7100033, S7100144, S7100060																	
Replacement Health/PE/Fitness Building (4)																	
Supplies		\$4,809	\$288	\$0	\$0	\$0	\$163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,260
Legal		\$0	\$0	\$0	\$0	\$1,413	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,488
Other Contract Services		\$1,634	\$25,934	\$0	\$0	\$253	\$165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,985
Repair Facility		\$4,861	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,861
Building & Additions		\$0	\$0	\$0	\$0	\$12,410	\$526,552	\$0	\$0	\$6,037,080	\$4,775,714	\$0	\$0	\$0	\$0	\$0	\$11,451,757
Architect		\$0	\$0	\$0	\$0	\$41,044	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,044
Inspection & Testing		\$0	\$0	\$0	\$0	\$6,518	\$14,363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,881
Project Management		\$0	\$0	\$0	\$0	\$9,070	\$23,425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,495
Cap. Equipment		\$0	\$0	\$0	\$0	\$0	\$0	\$17,613	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,613
Total		\$6,443	\$31,083	\$0	\$0	\$129,663	\$605,787	\$17,613	\$0	\$6,037,080	\$4,775,714	\$0	\$0	\$0	\$0	\$0	\$11,603,383
Project Budget	\$58,272,030																
Less Other Funding*	\$46,668,647																
Net	\$11,603,383																
Actual Measure S Expenditures	\$11,603,383																
Running Balance	\$0																

* Other Funding Source:
 Measure AA \$46,469,800 allocated
 SCE \$190,847.28, Gas Co. \$18,000 received

Projects	Budget	04/05 Final	05/06 Final	06/07 Final	07/08 Final	08/09 Final	09/10 Final	10/11 Final	11/12 Final	12/13 Final	13/14 Final	14/15 Final	15/16 Final	16/17 Final	17/18 Final	18/19 Final	Combined Totals
S7100045																	
Early Childhood Development/Childcare (5)																	
Supplies		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$294
Consultants		\$0	\$0	\$0	\$9,200	\$0	\$0	\$0	\$0	\$4,800	\$12,930	\$14,078	\$1,388	\$0	\$0	\$0	\$42,995
Legal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,690	\$6,905	\$0	\$0	\$8,595
Building & Additions		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$966	\$51,792	\$142,428	\$142,968	\$476,827	\$78,408	\$242	\$747,457	\$5,197,194
Architect		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Inspection & Testing		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Management		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,796	\$7,475	\$823	\$2,323	\$0	\$0	\$0	\$3,888
Total		\$0	\$0	\$0	\$9,200	\$0	\$0	\$1,246	\$21,980	\$58,247	\$33,435	\$6,803	\$3,118	\$0	\$307,483	\$599,950	\$1,034,270
Project Budget	\$30,925,693																
Less Other Funding*	\$22,067,115																
Net	\$8,858,578																
Actual Measure S Expenditures	\$8,674,099																
Running Balance	\$184,479																

* Other Funding Source:
 City of Santa Monica \$6,661,598 committed
 Measure V \$15,405,517 allocated

Projects	Budget	04/05 Final	05/06 Final	06/07 Final	07/08 Final	08/09 Final	09/10 Final	10/11 Final	11/12 Final	12/13 Final	13/14 Final	14/15 Final	15/16 Final	16/17 Final	17/18 Final	18/19 Final	Combined Totals
S7100077, S7100015																	
Malibu Site Acquisition and Facilities (6)																	
Legal		\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$68,109	\$30,342	\$66,277	\$60,262	\$3,406	\$17	\$0	\$330,570
Other Contract Services		\$0	\$27,722	\$16,787	\$6,159	\$504	\$0	\$0	\$0	\$0	\$1,360	\$78,851	\$40,114	\$7,353	\$6,324	\$0	\$185,174
Building & Additions		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,820	\$0	\$0	\$0	\$0	\$119,178
Architect		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$536	\$0	\$0	\$0	\$2,019,680	\$3,136,052	\$5,156,248
Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$257,684	\$732,891	\$173,610	\$34,753	\$151,772	\$341,307	\$0	\$2,024,310
Inspection & Testing		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$785	\$562	\$0	\$0	\$0	\$0	\$0	\$1,346
Project Management		\$4,388	\$3,750	\$141,462	\$0	\$0	\$0	\$0	\$98,022	\$15,575	\$22,939	\$10,960	\$0	\$0	\$39,460	\$0	\$658,790
Storm/Waste Water Treatment Center		\$0	\$2,500,000	\$220	\$0	\$0	\$0	\$2,866	\$55,064	\$53,185	\$47,778	\$118,144	\$97,656	\$46,400	\$431,268	\$747,160	\$1,599,959
Total		\$4,388	\$2,531,472	\$188,468	\$6,159	\$2,530,504	\$0	\$2,866	\$228,301	\$395,237	\$836,407	\$449,662	\$232,985	\$208,931	\$2,833,036	\$4,662,138	\$15,075,576
Project Budget	\$25,000,000																
Less Other Funding*	\$0																
Net	\$25,000,000																
Actual Measure S Expenditures	\$15,075,576																
Running Balance	\$9,924,424																

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Projects	Budget	04/05 Final	05/06 Final	06/07 Final	07/08 Final	08/09 Final	09/10 Final	10/11 Final	11/12 Final	12/13 Final	13/14 Final	14/15 Final	15/16 Final	16/17 Final	17/18 Final	18/19 Final	Combined Totals
S7100043, S7100066																	
Energy Efficiency Projects (7)																	
Legal		\$0	\$0	\$0	\$0	\$988	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$988
Building & Additions		\$0	\$0	\$0	\$0	\$106,921	\$355,294	-\$180,342	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$281,873
Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Inspection & Testing		\$0	\$0	\$0	\$0	\$10,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,500
Project Management		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$0	\$0	\$107,910	\$355,294	-\$180,342	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$293,361
Project Budget	\$510,683	Received															
Less Other Funding*	\$217,322																
Net	\$293,361																
Actual Measure S Expenditures	\$293,361																
Running Balance	\$0																

* Other Funding Source:
 SCE & The Gas Co. \$217,322 received

Projects	Budget	04/05 Final	05/06 Final	06/07 Final	07/08 Final	08/09 Final	09/10 Final	10/11 Final	11/12 Final	12/13 Final	13/14 Final	14/15 Final	15/16 Final	16/17 Final	17/18 Final	18/19 Final	Combined Totals
S7100091, S7100092, S7100147																	
Satellite Campus Parking Facilities and Roadway Improvements (6)																	
Legal		\$0	\$0	\$0	\$0	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175
Other Contract Services		\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
Advertising		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Consultants		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Supplies		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building & Additions		\$0	\$0	\$0	\$278,178	\$1,860,152	\$449,543	\$37,777	\$2,289	\$0	\$0	\$64	\$0	\$0	\$0	\$0	\$2,625,714
Architect		\$0	\$0	\$324,919	\$324,864	\$196,911	\$34,490	\$1,397	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$824,871
Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,165	\$0	\$0	\$0	\$12,165
Inspection & Testing		\$0	\$0	\$0	\$31,100	\$185,947	\$28,218	\$360	\$0	\$0	\$30,896	\$5,470	\$0	\$0	\$0	\$0	\$48,531
Project Management		\$0	\$0	\$0	\$18,288	\$64,890	\$31,137	\$8,659	\$0	\$2,569	\$10,730	\$6,046	\$0	\$0	\$0	\$0	\$245,626
Non-Cap Equipment		\$0	\$0	\$0	\$0	\$0	\$3,387	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,387
Total		\$0	\$324,919	\$653,031	\$2,248,065	\$546,775	\$48,194	\$48,194	\$2,289	\$2,569	\$41,626	\$11,580	\$12,700	\$0	\$0	\$0	\$3,891,747
Project Budget	\$7,022,417																
Less Other Funding	\$3,130,670																
Net	\$3,891,747																
Actual Measure S Expenditures	\$3,891,747																
Running Balance	\$0																

* Other Funding Source:
 Measure AA \$2,130,670, Measure V \$1,000,000 allocated

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S\$7100142																	
Parking Garage and Grounds - Student Services (9)																	
Supplies	\$0	\$0	\$0	\$0	\$0	\$1,745	\$0	\$0	\$648	\$0	\$0	\$0	\$813	\$0	\$0	\$0	\$3,206
Consultants	\$0	\$0	\$0	\$0	\$0	\$20,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,440
Legal	\$0	\$0	\$0	\$0	\$0	\$2,154	\$17,486	\$4,800	\$2,257	\$17,221	\$0	\$0	\$3,570	\$0	\$0	\$0	\$47,488
Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$1,508	\$10,952	\$1,986	\$46	\$0	\$12,083	\$5,034	\$0	\$0	\$0	\$0	\$31,608
Site Improvement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,086	\$0	\$0	\$1,308	\$0	\$0	\$0	\$2,394
Building & Additions	\$0	\$0	\$0	\$0	\$0	\$2,555,940	\$5,925,152	\$78,717	\$77,320	\$5,509	\$715	\$0	\$3,721	\$11,308,792	\$16,249,515	\$0	\$36,205,381
Architect	\$0	\$0	\$0	\$0	\$0	\$2,265,766	\$2,674,054	\$42,668	\$50,952	\$9,735	\$0	\$0	\$0	\$287,176	\$0	\$0	\$5,340,270
Engineering	\$0	\$0	\$0	\$0	\$0	\$4,813	\$38,330	\$42,668	\$50,952	\$9,735	\$0	\$0	\$0	\$49,171	\$0	\$0	\$195,668
Inspection & Testing	\$0	\$0	\$0	\$0	\$0	\$131,009	\$181,847	\$54,069	\$32,306	\$30,909	\$4,123	\$22,266	\$38,186	\$516,217	\$851,397	\$0	\$1,842,359
Project Management	\$0	\$0	\$0	\$0	\$0	\$158,766	\$373,559	\$184,088	\$92,118	\$224,994	\$59,526	\$23,714	\$50,380	\$285,057	\$420,233	\$0	\$1,878,433
Cap Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$14,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,393
Non-Cap Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,381
Total	\$0	\$0	\$0	\$0	\$0	\$2,265,766	\$5,541,719	\$403,737	\$342,192	\$289,454	\$76,445	\$62,735	\$94,027	\$12,110,066	\$17,857,492	\$0	\$45,595,322
Project Budget	\$130,224,164																
Less Other Funding*	\$84,638,842																
Net	\$45,585,322																
Actual Measure S Expenditures	\$45,585,322																
Running Balance	\$0																

Other Funding Sources:
 State of California \$1,321,000 received
 Measure U \$21,131,135; Measure AA \$6,870,400; Measure V \$33,624,909 allocated
 Measure U, S & AA interests \$21,081,308 allocated

Parking Garage and Grounds - Student Services

Project Description:
 Consolidates various student services departments and college administration in a single complex at the front of the campus

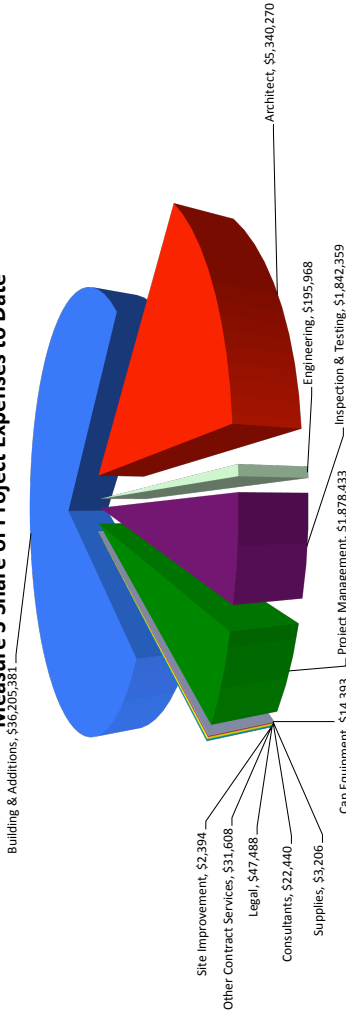
Facility Size:
 110,000 sq/ft & 500 cars underground parking structure

Status:
 Phase 1 completed
 Phase 2 in construction

Architect:
 Steinberg Architects, Morris Architects

Contractor:
 Miraco, Bernards

Measure S Share of Project Expenses to Date



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S7100044																	
Pico Promenade Improvements (10)																	
Building & Additions		\$0	\$690	\$0	\$0	\$883,401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$884,091
Architect		\$0	\$69,190	\$0	\$0	\$28,540	\$864	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,595
Inspection & Testing		\$0	\$0	\$0	\$0	\$7,591	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,591
Project Management		\$0	\$2,185	\$0	\$0	\$25,548	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,733
Total		\$0	\$72,066	\$0	\$0	\$945,080	\$864	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,018,009
Project Budget	\$1,018,009																
Less Other Funding	\$0																
Net	\$1,018,009																
Actual Measure S Expenditures	\$1,018,009																
Running Balance	\$0																
S7100004																	
Master Planning (11)																	
Consultants		\$0	\$0	\$0	\$0	\$441,549	\$13,320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$454,869
Printing		\$0	\$0	\$0	\$0	\$4,157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,157
Advertising		\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
Other Contract Services		\$0	\$0	\$0	\$0	\$442	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$642
Architect		\$0	\$0	\$0	\$0	\$192,358	\$24,736	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$217,094
Project Management		\$0	\$0	\$0	\$0	\$16,638	\$9,341	\$0	\$0	\$7,645	\$0	\$0	\$0	\$0	\$0	\$0	\$33,624
Filing Fees		\$0	\$0	\$0	\$0	\$0	\$2,842	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,842
Total		\$0	\$0	\$0	\$0	\$658,143	\$50,439	\$0	\$0	\$7,645	\$0	\$0	\$0	\$0	\$0	\$0	\$716,428
Project Budget	\$716,428																
Less Other Funding	\$0																
Net	\$716,428																
Actual Measure S Expenditures	\$716,428																
Running Balance	\$0																
S7100048																	
Other Bond Related Expenses (12)																	
Consultants		\$0	\$0	\$0	\$0	\$2,971	\$2,524	\$0	\$0	\$2,971	\$2,524	\$6,239	\$1,354	\$0	\$0	\$0	\$13,089
Lease/Rental		\$0	\$0	\$0	\$0	\$11,142	\$15,099	\$0	\$11,142	\$15,099	\$15,285	\$14,809	\$13,418	\$13,120	\$16,611	\$17,281	\$116,765
Supplies		\$0	\$0	\$0	\$0	\$3,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,638
Legal		\$0	\$0	\$0	\$0	\$8,917	\$15,649	\$0	\$13,401	\$4,500	\$5,000	\$38,130	\$9,186	\$0	\$0	\$0	\$86,236
Software License		\$0	\$0	\$0	\$0	\$1,997	\$3,565	\$0	\$0	\$3,565	\$0	\$4,200	\$0	\$0	\$0	\$0	\$9,762
Advertising		\$0	\$0	\$0	\$0	\$2,278	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,142
Other Contract Services		\$0	\$0	\$0	\$0	\$17,206	\$23,558	\$19,208	\$15,816	\$13,627	\$13,952	\$12,963	\$11,760	\$18,900	\$15,225	\$164,014	
Moving Services		\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
Project Management		\$0	\$0	\$0	\$0	\$17,747	\$13,179	\$11,963	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,888
Cap Equipment		\$0	\$0	\$0	\$0	\$0	\$10,086	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,086
Non-Cap Equipment		\$0	\$0	\$0	\$0	\$0	\$2,860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,860
Total		\$0	\$0	\$0	\$0	\$50,185	\$67,328	\$55,713	\$37,901	\$31,939	\$77,330	\$36,921	\$25,744	\$35,511	\$32,506	\$452,879	
Project Budget	\$609,282																
Less Other Funding	\$0																
Net	\$609,282																
Actual Measure S Expenditures	\$452,879																
Running Balance	\$156,403																

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S7100049																	
Adv Architecture Related Exp for AA (13)																	
Legal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Architect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Inspection & Testing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Management	\$0	\$0	\$45,734	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$45,734	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Budget	\$0																
Less Other Funding	\$0																
Net	\$0																
Actual Measure S Expenditures	\$0																
Running Balance	\$0																
S7100057																	
Real Property Acquisition (14)																	
Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$18,721	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,721
Architect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Inspection & Testing	\$0	\$0	\$0	\$0	\$0	\$0	\$6,336	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,336
Project Management	\$0	\$0	\$0	\$0	\$0	\$0	\$20,540	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,540
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$45,597	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,597
Project Budget	\$45,597																
Less Other Funding	\$0																
Net	\$45,597																
Actual Measure S Expenditures	\$45,597																
Running Balance	\$0																
S7100072																	
Campus Signage (15)																	
Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$503	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$503
Consultants	\$0	\$0	\$0	\$0	\$0	\$0	\$32,225	\$23,725	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,950
Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$187	\$0	\$0	\$8,336	\$0	\$0	\$0	\$1,051	\$0	\$0	\$2,074
Architect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building & Additions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$638	\$0	\$0	\$1,440	\$1,325	\$416,937	\$0	\$0	\$0	\$420,339
Inspection & Testing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,953	\$0	\$0	\$8,260	\$6,388	\$28,622	\$165	\$0	\$0	\$68,388
Cap Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$156,258	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$156,258
Non-Cap Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,402	\$0	\$0	\$3,402
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$32,225	\$204,064	\$0	\$836	\$9,700	\$9,712	\$445,589	\$4,618	\$0	\$0	\$706,713
Project Budget	\$706,713																
Less Other Funding	\$0																
Net	\$706,713																
Actual Measure S Expenditures	\$706,713																
Running Balance	\$0																
S																	
Cost of Issuance (16)																	
Cost of Issuance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119,470	\$0	\$0	\$119,470
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119,470	\$0	\$0	\$119,470
Project Budget	\$119,470																
Less Other Funding	\$0																
Net	\$119,470																
Actual Measure AA Expenditures	\$119,470																
Running Balance	\$0																
Grand Total		\$7,958,606	\$14,601,366	\$10,740,621	\$8,321,918	\$20,819,624	\$8,933,245	\$617,492	\$651,441	\$878,632	\$1,287,285	\$6,814,769	\$6,083,251	\$12,554,384	\$21,859,285	\$11,111,633	\$133,232,552

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Measure S Interest		17/18 Final	18/19 Final														
Parking Garage and Grounds - Student Services (9)																	
Site Improvement		\$568	\$0														
Building & Additions		\$8,224,377	\$629,869														
Architect		\$189,078	\$67,105														
Engineering		\$11,000	\$15,000														
Inspection & Testing		\$125,080	\$0														
Project Management		\$171,448	\$0														
Total		\$8,721,532	\$711,974														
Project Budget	\$9,433,526																
Actual Measure S Interest Expenditures	\$9,433,526																
Running Balance	\$0																

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AA 7100062												
Environmental Performance - Central Plant Connections (101)												
Legal		\$0	\$0	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$125
Other Contract Services		\$0	\$0	\$49,837	\$16,239	\$0	\$0	\$0	\$0	\$0	\$0	\$75,966
Consultants		\$0	\$0	\$0	\$0	\$28	\$0	\$0	\$0	\$0	\$0	\$28
Building & Additions		\$0	\$0	\$0	\$361	\$729	\$640	\$1,328,592	\$6,934,044	\$446,861	\$0	\$8,711,229
Architect		\$0	\$385	\$148,311	\$176,897	\$36,256	\$0	\$0	\$0	\$0	\$15,699	\$377,547
Engineering		\$48,500	\$0	\$4,000	\$0	\$152,010	\$39,638	\$66,918	\$138,887	\$62,883	\$0	\$512,836
Inspection & Testing		\$0	\$0	\$7,688	\$0	\$0	\$0	\$7,310	\$137,150	\$4,382	\$0	\$156,529
Project Management		\$0	\$17,263	\$55,116	\$48,685	\$61,908	\$19,313	\$104,575	\$526,072	\$99,840	\$190	\$932,961
Cap Equipment		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-Cap Equipment		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$48,500	\$17,648	\$264,951	\$242,307	\$250,931	\$59,591	\$1,507,396	\$7,736,152	\$623,886	\$15,889	\$10,767,251
Project Budget	\$10,767,251											
Less Other Funding	\$0											
Net	\$10,767,251											
Actual Measure AA Expenditures	\$10,767,251											
Running Balance	\$0											

Projects	Budget	09/10 Final	10/11 Final	11/12 Final	12/13 Final	13/14 Final	14/15 Final	15/16 Final	16/17 Final	17/18 Final	18/19 Final	Combined Totals
AA 7100063												
Infrastructure & Technology - IT Relocation (102)												
Supplies	\$0	\$0	\$0	\$0	\$6,442	\$3,137	\$2,600	\$0	\$0	\$0	\$0	\$15,144
Consultants	\$0	\$0	\$0	\$0	\$0	\$408	\$0	\$0	\$0	\$0	\$0	\$6,208
Maintenance Contract	\$0	\$0	\$0	\$0	\$0	\$107,390	\$79	\$7,074	\$0	\$0	\$0	\$184,543
Legal	\$0	\$0	\$0	\$0	\$1,963	\$0	\$0	\$0	\$0	\$0	\$0	\$1,413
Printing	\$0	\$0	\$0	\$0	\$0	\$1,624	\$0	\$0	\$0	\$0	\$0	\$1,624
Postage	\$0	\$0	\$0	\$0	\$0	\$1,567	\$0	\$0	\$0	\$0	\$0	\$1,567
Other Contract Services	\$0	\$0	\$0	\$2,163	\$15,259	\$23,356	\$0	\$19,050	\$4,500	\$0	\$0	\$64,328
Moving	\$0	\$0	\$0	\$0	\$577	\$266	\$27,655	\$22,618	\$0	\$0	\$0	\$51,116
Site Improvement	\$0	\$0	\$0	\$0	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$24
Building & Additions	\$0	\$0	\$0	\$0	\$1,767,083	\$9,667,362	\$4,288,987	\$1,203,916	\$165,229	-\$19,798	\$0	\$17,072,780
Architect	\$105,049	\$482,261	\$183,181	\$10,037	\$11,065	\$287,201	\$236,860	\$120,091	\$0	\$0	\$0	\$1,920,223
Engineering	\$0	\$0	\$0	\$0	\$0	\$17,147	\$19,512	\$25,994	\$1,956	\$0	\$0	\$85,712
Inspection & Testing	\$10,291	\$8,793	\$21,449	\$137,523	\$499,982	\$200,262	\$22,978	\$1,500	\$0	\$0	\$0	\$678,868
Project Management	\$33,460	\$76,290	\$331,754	\$431,730	\$297,951	\$22,978	\$22,978	\$1,500	\$0	\$0	\$0	\$1,280,653
Cap Equipment	\$0	\$0	\$0	\$29,422	\$645,830	-\$29,090	\$569,604	\$1,981	\$0	\$0	\$0	\$1,245,576
Non-Cap Equipment	\$0	\$0	\$0	\$18,344	\$10,852	\$277,219	\$1,981	\$20,689	\$0	\$0	\$0	\$328,994
Total	\$23,180,569	\$148,800	\$567,344	\$625,185	\$2,504,035	\$11,697,901	\$5,321,956	\$2,091,564	\$203,764	-\$19,798	\$0	\$23,140,771
Project Budget	\$23,180,569	Received										
Less Other Funding	\$19,798	\$19,798	* Other Funding Source:									
Net	\$23,140,771	Edison \$19,798 received										
Actual Measure AA Expenditures	\$23,140,771											
Running Balance	\$0											

Infrastructure & Technology - IT Relocation

Project Description:
Relocation of IT/Telecom Departments, and renovation of Media Center

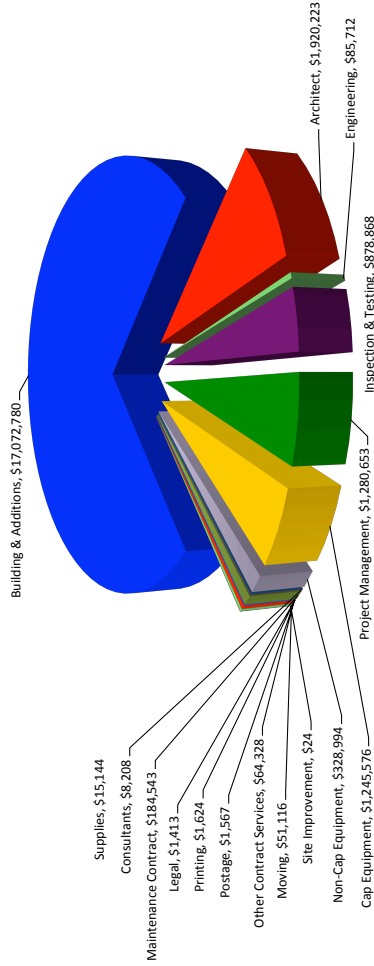
Facility Size:
9,230 sq/ft

Status:
Completed

Architect:
Morris Architects

Contractor:
Minco, Bernards Brothers

Project Expenses to Date



Projects	Budget	09/10 Final	10/11 Final	11/12 Final	12/13 Final	13/14 Final	14/15 Final	15/16 Final	16/17 Final	17/18 Final	18/19 Final	Combined Totals
AA 7100061												
Media and Technology Complex - Academy Site (103)												
Consultants		\$0	\$0	\$0	\$12,576	\$9,488	\$7,789	\$2,102	\$0	\$12,922	\$0	\$65,551
Supplies		\$0	\$0	\$0	\$19,461	\$1,048	\$289	\$0	\$9,251	\$40,519	\$937	\$71,523
Maintenance Contract		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,922	\$23,561	\$0	\$39,483
Legal		\$16,903	\$0	\$7,958	\$43,363	\$5,066	\$26,186	\$49,155	\$15,435	\$36,221	\$26,991	\$227,276
Software Support		\$0	\$0	\$0	\$1,982	\$0	\$0	\$0	\$6,548	\$6,975	\$0	\$15,505
Service Fee		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,000	\$0	\$0	\$17,000
Other Contract Services		\$3,993	\$5,763	\$13,456	\$39,188	\$0	\$0	\$0	\$22,622	\$18,628	\$7,690	\$117,193
Moving Expenses		\$0	\$0	\$0	\$38,756	\$0	\$0	\$0	\$0	\$97,543	\$17,556	\$153,855
Site Improvement		\$0	\$0	\$0	\$100,505	\$664	\$0	\$0	\$0	\$526	\$0	\$103,399
Building & Additions		\$0	\$538	\$1,498,660	\$3,543,657	\$11,820,615	\$17,734,534	\$23,465,347	\$16,267,550	\$25,548,089	\$219,234	\$100,098,223
Architect		\$2,097,553	\$2,508,588	\$295,753	\$265,481	\$778,015	\$517,794	\$1,048,935	\$991,366	\$669,801	\$151,886	\$9,525,192
Engineering		\$16,459	\$29,293	\$9,102	\$29,223	\$8,203	\$72,993	\$118,368	\$72,766	\$51,971	\$37,259	\$445,657
Inspection & Testing		\$64,905	\$27,527	\$123,842	\$235,287	\$563,746	\$1,381,801	\$641,972	\$525,264	\$207,240	\$27,210	\$3,798,793
Project Management		\$121,786	\$233,826	\$269,249	\$506,917	\$800,315	\$930,115	\$1,207,850	\$1,121,670	\$659,779	\$50,681	\$6,102,186
Cap Equipment		\$0	\$0	\$0	\$186,301	\$0	\$0	\$0	\$0	\$1,458,273	\$6,604	\$1,651,178
Non-Cap Equipment		\$0	\$0	\$0	\$10,752	\$0	\$0	\$0	\$326,845	\$490,727	\$7,167	\$935,520
Total		\$2,321,599	\$2,805,534	\$2,238,694	\$5,033,499	\$13,987,189	\$20,672,105	\$26,540,059	\$19,392,902	\$29,722,772	\$553,215	\$123,267,536
Project Budget	\$130,549,713	Received										
Less Other Funding*	\$6,835,391	\$6,835,391										
Net	\$123,714,322											
Actual Measure AA Expenditures	\$123,267,536											
Running Balance	\$446,786											

* Other Funding Source:
KCRW Foundation \$6,803,412 received
Edison \$31,979,48 received

Media and Technology Complex - Academy Site

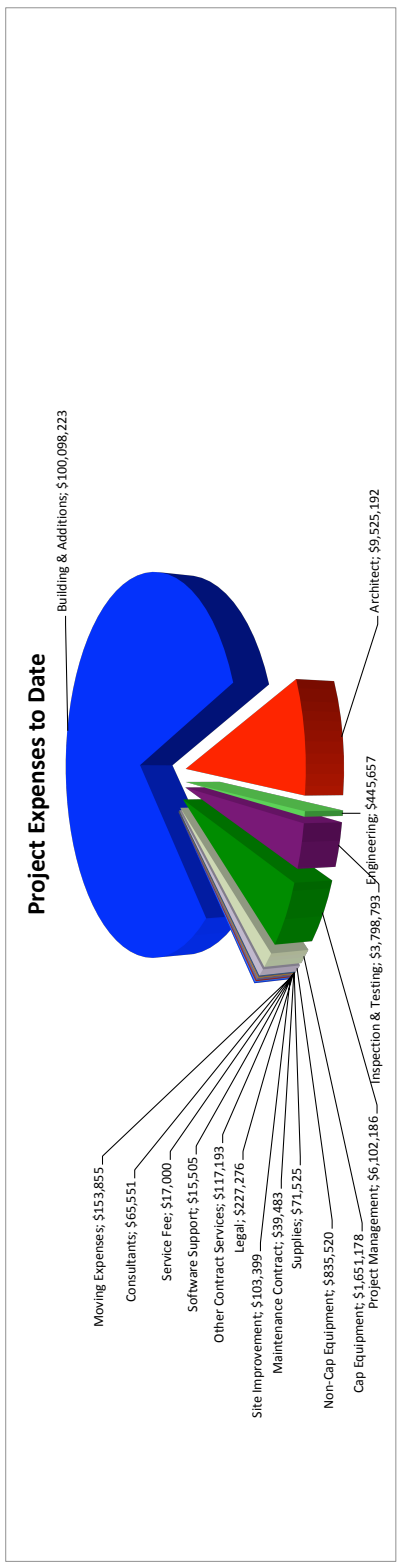
Project Description:
Renovation and new extension to the existing building, new building for KCRW, and a new parking structure

Facility Size:
Building - 116,000 sq/ft
Parking Structure - 450 spaces

Status:
In construction

Architect:
Clive Wilkinson Architects

Contractor:
H.B. Parkco Construction
Fast Track Construction
CW Driver



Projects	Budget	09/10 Final	10/11 Final	11/12 Final	12/13 Final	13/14 Final	14/15 Final	15/16 Final	16/17 Final	17/18 Final	18/19 Final	Combined Totals
AA 7100060												
Repl. Health/PE/Fitness/Dance Building with Central Plant (104)												
Consultants		\$0	\$0	\$0	\$14	\$62	\$2,304	\$184	\$0	\$0	\$0	\$2,584
Supplies		\$0	\$0	\$0	\$0	\$7,069	\$195	\$484	\$20,947	\$0	\$0	\$28,715
Legal		\$0	\$0	\$0	\$0	\$0	\$0	\$663	\$0	\$0	\$0	\$742
Software Support		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,209	\$0	\$0	\$1,209
Site Improvement		\$0	\$0	\$0	\$0	\$0	\$559	\$440	\$575	\$0	\$0	\$1,574
Off Campus Printing		\$0	\$0	\$0	\$0	\$0	\$2,165	\$0	\$0	\$0	\$0	\$2,165
Postage		\$0	\$0	\$0	\$0	\$0	\$1,505	\$0	\$0	\$0	\$0	\$1,505
Other Contract Services		\$120	\$38	\$112	\$32,634	\$0	\$1,019	\$581	\$0	\$2,644	\$0	\$37,147
Building & Additions		\$0	\$0	\$0	\$817	\$4,188	\$1,623	\$13,783,023	\$14,880,829	\$5,315,393	-\$148,184	\$33,837,688
Architect		\$256,076	\$1,568,564	\$1,790,207	\$518,973	\$177,583	\$364,853	\$585,900	\$373,345	\$210,312	\$108,264	\$5,954,078
Engineering		\$0	\$8,507	\$31,650	\$7,871	\$6,529	\$9,276	\$76,712	\$51,025	\$11,318	\$2,900	\$205,788
Inspection & Testing		\$36,892	\$490	\$21,150	\$1,285	\$360	\$133,756	\$846,765	\$358,724	\$60,826	\$1,330	\$1,461,579
Project Management		\$34,988	\$113,379	\$118,783	\$94,768	\$106,528	\$463,418	\$564,240	\$487,065	\$312,539	\$20,242	\$2,317,928
Cap Equipment		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$164,793	\$0	\$164,793
Non-Cap Equipment		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$206,229	\$0	\$206,229
Total		\$228,056	\$1,690,978	\$1,961,901	\$656,362	\$304,338	\$989,689	\$15,858,991	\$16,544,820	\$6,108,555	-\$15,448	\$44,428,222
Project Budget	\$56,292,030											
Less Other Funding*	\$11,612,230											
Net	\$44,479,800											
Actual Measure AA Expenditures	\$44,428,222											
Running Balance	\$515,778											

* Other Funding Source:
 Measure S \$11,603,363 allocated
 SCE \$190,847.28; Gas Co. \$18,000 received

Repl. Health/PE/Fitness/Dance Building with Central Plant

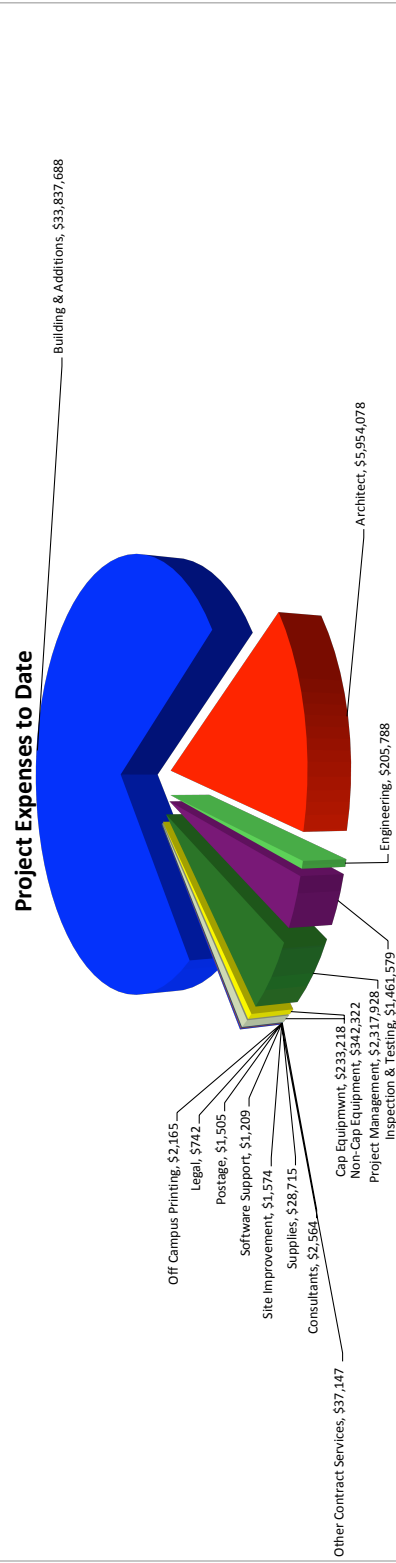
Project Description:
 Replacement of locker rooms, fitness center, dance studios, and new central plant

Facility Size:
 62,000 sq/ft

Status:
 In construction

Architect:
 Gensler Architects

Contractor:
 Bernards Brothers



Projects	Budget	09/10 Final	10/11 Final	11/12 Final	12/13 Final	13/14 Final	14/15 Final	15/16 Final	16/17 Final	17/18 Final	18/19 Final	Combined Totals
AA 7100047												
Madison East Wing Seismic Upgrade (107)												
Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,197	\$0	\$0	\$6,197
Consultants	\$0	\$0	\$0	\$0	\$155	\$0	\$28	\$0	\$0	\$0	\$0	\$163
Off Campus Printing	\$0	\$0	\$0	\$0	\$285	\$0	\$0	\$0	\$0	\$0	\$0	\$285
Maintenance Contract	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$357	\$0	\$0	\$357
Legal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,579	\$11,822	\$8,263	\$27,663
Software Support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$806	\$0	\$0	\$806
Other Contract Services	\$0	\$364	\$997	\$0	\$1,328	\$0	\$1,328	\$711	\$0	\$0	\$0	\$3,400
Building & Additions	\$656	\$312,843	\$0	\$4,248	\$6,030,371	\$8,829,626	\$4,949,223	\$3,967,591	\$122,764	\$103,824	\$0	\$24,094,358
Architect	\$76,073	\$398,050	\$550,689	\$65,444	\$199,100	\$404,764	\$13,792	\$33,184	\$37,491	\$0	\$0	\$1,978,088
Engineering	\$0	\$10,707	\$778	\$0	\$13,792	\$33,184	\$37,491	\$0	\$0	\$0	\$0	\$96,042
Inspection & Testing	\$0	\$19,848	\$3,036	\$5,851	\$676,323	\$405,443	\$112,876	\$4,703	\$0	\$0	\$0	\$1,244,832
Project Management	\$5,557	\$128,878	\$112,573	\$67,447	\$118,242	\$494,874	\$481,165	\$322,379	\$31,230	\$11,286	\$0	\$1,773,629
Cap Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$537,627	\$0	\$0	\$537,627
Non-Cap Equipment	\$0	\$0	\$0	\$9,788	\$0	\$0	\$0	\$0	\$285,236	\$0	\$0	\$285,236
Total	\$81,630	\$547,796	\$1,106,691	\$146,492	\$185,956	\$7,416,101	\$10,154,894	\$4,119,259	\$6,382,534	\$19,549	\$19,549	\$30,160,902
Project Budget	\$30,178,822											
Less Other Funding	\$0											
Net	\$30,178,822											
Actual Measure AA Expenditures	\$30,160,902											
Running Balance	\$17,920											

Madison East Wing Seismic Upgrade

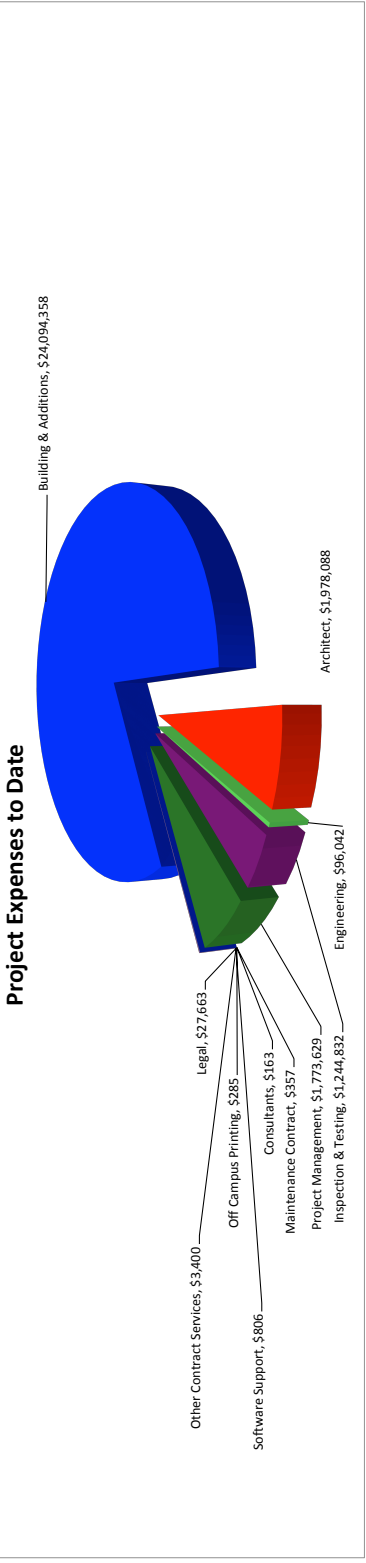
Project Description:
 Replacement of east wing with a new multipurpose room and additional classrooms

Facility Size:
 20,838 sq/ft

Status:
 In construction

Architect:
 DLR Group WWCOT

Contractor:
 Bernards Brothers



SANTA MONICA COMMUNITY COLLEGE DISTRICT
 MEASURE AA EXPENDITURES
 FUND 42.4
 As of June 30, 2019

Projects	Budget	09/10 Final	10/11 Final	11/12 Final	12/13 Final	13/14 Final	14/15 Final	15/16 Final	16/17 Final	17/18 Final	18/19 Final	Combined Totals
AA 7100068												
Renovation to Consair Stadium (109)												
Other Contract Services		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building & Additions		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Architect		\$0	\$30,759	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,759
Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Inspection & Testing		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Management		\$0	\$4,540	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,540
Total		\$0	\$35,299	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,299
Project Budget	\$35,299											
Less Other Funding	\$0											
Net	\$35,299											
Actual Measure AA Expenditures	\$35,299											
Running Balance	\$0											
AA 7100067, 7100162, 7100165, 7100167												
Business & Facilities Infrastructure (111)												
Supplies		\$0	\$0	\$0	\$1,493	\$4,840	\$0	\$0	\$0	\$0	\$0	\$6,333
Service Fee		\$0	\$0	\$0	\$12,865	\$0	\$0	\$0	\$0	\$0	\$0	\$12,865
Consultants		\$0	\$0	\$0	\$0	\$14	\$8	\$0	\$0	\$0	\$0	\$22
Maintenance Contract		\$0	\$0	\$0	\$1,366	\$0	\$0	\$0	\$0	\$0	\$0	\$1,366
Legal		\$0	\$0	\$75	\$0	\$0	\$0	\$1,105	\$0	\$0	\$0	\$1,180
Software License		\$0	\$0	\$0	\$0	\$375	\$0	\$0	\$0	\$0	\$0	\$375
Other Contract Services		\$6,289	\$6,988	\$750	\$0	\$0	\$2,209	\$0	\$0	\$0	\$0	\$16,236
Moving Services		\$0	\$0	\$0	\$395	\$0	\$0	\$0	\$0	\$0	\$0	\$395
Building & Additions		\$34,672	\$198,667	\$200,565	\$284,668	\$37,906	\$0	\$0	\$0	\$0	\$0	\$718,592
Architect		\$0	\$0	\$170,132	\$37,906	\$0	\$0	\$0	\$0	\$0	\$0	\$285,664
Engineering		\$0	\$0	\$3,705	\$6,840	\$0	\$0	\$0	\$0	\$0	\$0	\$20,280
Inspection & Testing		\$0	\$0	\$8,142	\$10,938	\$0	\$0	\$0	\$0	\$0	\$0	\$29,580
Project Management		\$3,073	\$154,904	\$87,291	\$139,821	\$3,571	\$0	\$0	\$0	\$0	\$0	\$388,659
Cap Equipment		\$0	\$0	\$35,892	\$80,090	\$0	\$0	\$0	\$0	\$0	\$0	\$115,982
Non-Cap Equipment		\$89,204	\$0	\$84,590	\$193,792	\$0	\$0	\$0	\$0	\$0	\$0	\$467,576
Total		\$0	\$333,238	\$449,401	\$608,656	\$763,095	\$12,628	\$1,105	\$0	\$0	\$0	\$1,966,124
Project Budget	\$1,968,124											
Less Other Funding	\$0											
Net	\$1,968,124											
Actual Measure AA Expenditures	\$1,968,124											
Running Balance	\$0											
AA 7100004												
Master Planning, Program Management, Overhead (112)												
Supplies		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Architect		\$0	\$0	\$0	\$0	\$0	\$0	\$139,302	\$187,927	\$245,329	\$1,270	\$573,828
Project Management		\$0	\$0	\$0	\$0	\$76,015	\$150	\$0	\$49,170	\$135,533	\$0	\$260,868
Cap Equipment		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-Cap Equipment		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$0	\$0	\$76,015	\$150	\$139,302	\$237,097	\$380,863	\$1,270	\$834,697
Project Budget	\$834,697											
Less Other Funding	\$0											
Net	\$834,697											
Actual Measure AA Expenditures	\$834,697											
Running Balance	\$0											

SANTA MONICA COMMUNITY COLLEGE DISTRICT
MEASURE AA EXPENDITURES
FUND 42.4
As of June 30, 2019

Projects	Budget	09/10 Final	10/11 Final	11/12 Final	12/13 Final	13/14 Final	14/15 Final	15/16 Final	16/17 Final	17/18 Final	18/19 Final	Combined Totals
AA 7100154												
Energy Efficiency Projects (113)												
Legal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Contract Services		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building & Additions		\$0	\$189	\$2,108,853	\$990,389	-\$97,621	\$0	\$0	\$0	\$0	\$0	\$3,001,810
Architect		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Inspection & Testing		\$0	\$0	\$4,020	\$0	\$10,118	\$0	\$0	\$0	\$0	\$0	\$14,138
Project Management		\$0	\$0	\$825	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$825
Non-Cap Equipment		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$3,508,088	\$0	\$189	\$2,112,873	\$990,389	-\$86,678	\$0	\$0	\$0	\$0	\$0	\$3,016,773
Project Budget	\$3,508,088											
Less Other Funding	\$491,315											
Net	\$3,016,773											
Actual Measure AA Expenditures	\$3,016,773											
Running Balance	\$0											
* Other Funding Source:												
DWP \$18,715.00 received												
SCE \$446,519.77 received												
Gas Co. \$26,080 received												
AA 7100064												
Community Classroom & Facility Projects (114)												
Supplies		\$0	\$0	\$0	\$124	\$0	\$0	\$0	\$0	\$0	\$0	\$124
Legal		\$0	\$0	\$1,867	\$1,418	\$0	\$0	\$0	\$0	\$0	\$0	\$3,285
Other Contract Services		\$0	\$3,720	\$1,869	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,588
Building & Additions		\$0	\$434,578	\$1,369,441	\$408,696	-\$1,003	\$0	\$0	\$0	\$0	\$0	\$2,211,712
Architect		\$0	\$263,833	\$48,120	\$1,318	\$0	\$0	\$0	\$0	\$0	\$0	\$313,272
Engineering		\$0	\$3,220	\$3,143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,363
Inspection & Testing		\$0	\$41,002	\$60,885	\$1,495	\$0	\$0	\$0	\$0	\$0	\$0	\$123,382
Project Management		\$135	\$117,247	\$143,780	\$27,570	\$0	\$0	\$0	\$0	\$0	\$0	\$288,732
Non-Cap Equipment		\$0	\$0	\$209,726	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$209,726
Total	\$3,162,183	\$135	\$863,599	\$1,858,831	\$440,621	-\$1,003	\$0	\$0	\$0	\$0	\$0	\$3,162,183
Project Budget	\$3,162,183											
Less Other Funding	\$0											
Net	\$3,162,183											
Actual Measure AA Expenditures	\$3,162,183											
Running Balance	\$0											
AA 7100057												
Real Property Acquisition (115)												
Legal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$659	\$0	\$659
Other Contract Services		\$0	\$39	\$7,000	\$0	\$15,800	\$0	\$0	\$0	\$0	\$0	\$22,839
Site Acquisition		\$1,739,979	\$4,001,204	\$9,022,207	\$0	\$0	\$0	\$0	\$5,013,226	\$4,821,600	\$0	\$24,598,214
Inspection & Testing		\$8,689	\$7,986	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,674
Project Management		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$24,638,386	\$1,748,667	\$4,009,228	\$9,029,207	\$0	\$15,800	\$0	\$0	\$5,013,226	\$4,822,259	\$0	\$24,638,386
Project Budget	\$24,638,386											
Less Other Funding	\$0											
Net	\$24,638,386											
Actual Measure AA Expenditures	\$24,638,386											
Running Balance	\$0											

SANTA MONICA COMMUNITY COLLEGE DISTRICT
MEASURE AA EXPENDITURES
FUND 42.4
As of June 30, 2019

Projects	Budget	09/10 Final	10/11 Final	11/12 Final	12/13 Final	13/14 Final	14/15 Final	15/16 Final	16/17 Final	17/18 Final	18/19 Final	Combined Totals
AA 7100069, 7100151, 7100156, 7100069												
Roadways, Walkways, Grounds, Parking Lots, and Garages (116)												
Supplies		\$0	\$0	\$0	\$0	\$4,616	\$0	\$0	\$0	\$0	\$0	\$4,616
Legal		\$0	\$0	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$125
Consultants		\$0	\$0	\$0	\$48,090	\$5,018	\$0	\$0	\$0	\$0	\$0	\$53,108
Other Contract Services		\$218	\$770	\$122	\$25,249	\$0	\$0	\$0	\$0	\$0	\$0	\$26,359
Building & Additions		\$185,345	\$6,731	\$113,784	\$321,603	\$975,401	\$0	\$0	\$0	\$0	\$0	\$1,602,864
Architect		\$0	\$0	\$0	\$103,569	\$19,225	\$1,240	\$0	\$0	\$0	\$0	\$124,035
Engineering		\$0	\$0	\$0	\$1,095	\$1,445	\$0	\$0	\$0	\$0	\$0	\$2,540
Inspection & Testing		\$13,380	\$7,865	\$13,553	\$20,126	\$42,865	\$0	\$0	\$0	\$0	\$0	\$97,787
Project Management		\$24,404	\$12,439	\$21,945	\$64,095	\$104,943	\$1,411	\$0	\$0	\$0	\$0	\$219,237
Total	\$223,347	\$27,804	\$149,403	\$573,951	\$1,153,512	\$2,652	\$0	\$0	\$0	\$0	\$0	\$2,130,670
Project Budget	\$7,022,417											
Less Other Funding	\$4,891,747											
Net	\$2,130,670											
Actual Measure AA Expenditures	\$2,130,670											
Running Balance	\$0											

* Other Funding Source:
Measure S \$3,891,747, Measure V \$1,000,000 allocated

Projects	Budget	09/10 Final	10/11 Final	11/12 Final	12/13 Final	13/14 Final	14/15 Final	15/16 Final	16/17 Final	17/18 Final	18/19 Final	Combined Totals
AA 7100069												
Infrastructure & Technology - Technology (117)												
Software		\$0	\$0	\$0	\$0	\$0	\$218	\$0	\$0	\$0	\$0	\$218
Supplies		\$0	\$0	\$13,646	\$7,587	\$0	\$16,966	\$0	\$0	\$0	\$0	\$38,200
Maintenance Contract		\$0	\$9,472	\$46,300	\$210,581	\$18,944	\$42,415	\$9,472	\$0	\$0	\$0	\$337,186
Other Contract Services		\$0	\$0	\$0	\$0	\$0	\$49,589	\$0	\$0	\$0	\$0	\$49,589
Building & Additions		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Management		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cap Equipment		\$0	\$207,423	\$33,063	\$576,294	\$0	\$1,145,668	\$0	\$0	\$0	\$0	\$1,962,449
Non-Cap Equipment		\$0	\$0	\$42,827	\$500	\$0	\$3,447	\$0	\$0	\$0	\$0	\$46,775
Total	\$0	\$216,896	\$135,838	\$794,963	\$18,944	\$18,944	\$1,258,304	\$9,472	\$0	\$0	\$0	\$2,434,417
Project Budget	\$2,434,417											
Less Other Funding	\$0											
Net	\$2,434,417											
Actual Measure AA Expenditures	\$2,434,417											
Running Balance	\$0											

Projects	Budget	09/10 Final	10/11 Final	11/12 Final	12/13 Final	13/14 Final	14/15 Final	15/16 Final	16/17 Final	17/18 Final	18/19 Final	Combined Totals
AA 7100150												
Infrastructure & Technology - Utility (118)												
Software License		\$0	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000
Legal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building & Additions		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Architect		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Inspection & Testing		\$0	\$4,979	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,979
Project Management		\$0	\$3,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,240
Cap Equipment		\$0	\$0	\$7,534	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,534
Non-Cap Equipment		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$20,219	\$7,534	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,753
Project Budget	\$27,753											
Less Other Funding	\$0											
Net	\$27,753											
Actual Measure AA Expenditures	\$27,753											
Running Balance	\$0											

SANTA MONICA COMMUNITY COLLEGE DISTRICT
MEASURE AA EXPENDITURES
FUND 42.4
As of June 30, 2019

Projects	Budget	09/10 Final	10/11 Final	11/12 Final	12/13 Final	13/14 Final	14/15 Final	15/16 Final	16/17 Final	17/18 Final	18/19 Final	Combined Totals
AA 7100163												
Emergency Lighting, Fire Alarm, and Security System (119)												
Supplies	\$0	\$0	\$0	\$2,348	\$0	\$0	\$0	\$0	\$2,671	\$0	\$0	\$5,020
Consultants/Legal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$442	\$458
Telecom Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900
Maintenance Contract	\$0	\$0	\$648	\$39,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,048
Software Support	\$0	\$0	\$24,765	\$108,367	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133,365
Other Contract Services	\$0	\$0	\$0	\$47,695	\$0	\$0	\$0	\$0	\$1,560	\$0	\$0	\$53,897
Building & Additions	\$0	\$0	\$0	\$110	\$2,648,866	\$4,129,145	\$0	\$0	\$1,308,230	\$763,170	\$26,375	\$8,875,896
Architect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,972
Engineering	\$0	\$0	\$0	\$0	\$18,925	\$0	\$0	\$0	\$0	\$5,047	\$0	\$23,972
Inspection & Testing	\$0	\$0	\$0	\$211,030	\$389,013	\$156,247	\$358,798	\$0	\$4,800	\$358,560	\$114,585	\$1,485,233
Project Management	\$0	\$0	\$0	\$0	\$0	\$58,831	\$0	\$0	\$0	\$0	\$0	\$63,631
Cap Equipment	\$0	\$0	\$0	\$51,008	\$52,044	\$79,285	\$16,500	\$49,738	\$240	\$0	\$0	\$248,814
Non-Cap Equipment	\$0	\$0	\$0	\$89,415	\$0	\$5,871	\$0	\$0	\$0	\$0	\$0	\$95,286
Total	\$0	\$0	\$6,087	\$31,500	\$3,118,012	\$4,438,953	\$1,589,560	\$1,176,515	\$141,642	\$0	\$0	\$11,436,441
Project Budget	\$11,520,794											
Less Other Funding	\$0											
Net	\$11,520,794											
Actual Measure AA Expenditures	\$11,436,441											
Running Balance	\$84,353											

AA 7100142												
Student Services (120)												
Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Consultants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Telecom Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Contract	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Software Support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building & Additions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Architect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Inspection & Testing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cap Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-Cap Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Budget	\$6,870,490											
Less Other Funding	\$0											
Net	\$6,870,490											
Actual Measure AA Expenditures	\$6,870,490											
Running Balance	\$0											

* Other Funding Source:
State of California \$1,321,000 received
Measure U \$21,131,135, Measure S \$45,595,322, Measure V \$33,624,909 allocated
Measure U, S & AA interests \$21,681,308 allocated

Cost of Issuance (121)												
Cost of Issuance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$498,026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$498,026
Project Budget	\$498,026											
Less Other Funding	\$0											
Net	\$498,026											
Actual Measure AA Expenditures	\$498,026											
Running Balance	\$0											
Grand Total	\$4,900,734	\$10,835,584	\$17,864,407	\$13,113,759	\$30,388,248	\$39,049,510	\$60,741,756	\$52,193,046	\$4,326,286	\$0	\$0	\$290,827,207

Measure AA Interest												
Parking Garage and Grounds - Student Services (9)												
Site Improvement	\$0											
Building & Additions	\$5,192,948											
Architect	\$0											
Engineering	\$0											
Inspection & Testing	\$0											
Project Management	\$0											
Total	\$5,192,948											
Project Budget	\$5,192,948											
Actual Measure S Interest Expenditures	\$5,192,948											
Running Balance	\$0											

Projects	Budget	17/18 Final	18/19 Final	Combined Totals
V 7100090				
Replacement Math and Science Extension Building (101)				
Legal		\$0	\$0	\$0
Other Contract Services		\$0	\$0	\$0
Moving Services		\$0	\$0	\$0
Building & Additions		\$675	\$12,987	\$13,662
Architect		\$2,047,911	\$14,446	\$2,062,357
Engineering		\$0	\$0	\$0
Inspection & Testing		\$30,804	\$44,077	\$74,880
Project Management		\$130,874	\$617,805	\$748,679
Cap Equipment		\$0	\$0	\$0
Non-Cap Equipment		\$0	\$0	\$0
Total		\$2,210,264	\$689,315	\$2,899,578
Project Budget	\$124,958,336	Received		
Less Other Funding	\$42,640,344	\$2,584,000	* Other Funding Source:	
Net	\$82,317,992		Measure U \$308,336, Measure AA \$2,244,008 allocated	
Actual Measure V Expenditures	\$2,899,578		State of California \$40,088,000 allocated	
Running Balance	\$79,418,414			

V 7100142				
Student Services Building (102)				
Supplies		\$0	\$71,445	\$71,445
Software Support		\$0	\$189,120	\$189,120
Moving Services		\$0	\$55,062	\$55,062
Building & Additions		\$0	\$12,355,060	\$12,355,060
Architect		\$0	\$419,829	\$419,829
Engineering		\$0	\$140,458	\$140,458
Inspection & Testing		\$55,202	\$296,732	\$351,934
Project Management		\$0	\$900,333	\$900,333
Cap Equipment		\$0	\$1,565,928	\$1,565,928
Non-Cap Equipment		\$0	\$2,279,541	\$2,279,541
Total		\$55,202	\$18,273,508	\$18,328,709
Project Budget	\$130,224,164		* Other Funding Source:	
Less Other Funding	\$96,599,255		State of California \$1,321,000 received	
Net	\$33,624,909		Measure U \$21,131,135, Measure S 45,595,322,	
Actual Measure V Expenditures	\$18,328,709		Measure AA \$6,870,490 allocated	
Running Balance	\$15,296,200		Measure U, S & AA Interests \$21,681,308 allocated	

V 7100240				
Art Complex (105)				
Legal		\$0	\$0	\$0
Other Contract Services		\$0	\$0	\$0
Moving Services		\$0	\$0	\$0
Building & Additions		\$184	\$407,369	\$407,553
Architect		\$0	\$0	\$0
Engineering		\$0	\$0	\$0
Inspection & Testing		\$0	\$35,495	\$35,495
Project Management		\$0	\$1,600	\$1,600
Cap Equipment		\$0	\$0	\$0
Non-Cap Equipment		\$0	\$0	\$0
Total		\$184	\$444,464	\$444,648
Project Budget	\$32,914,000		* Other Funding Source:	
Less Other Funding	\$8,914,000		State of California \$8,914,000 pending	
Net	\$24,000,000			
Actual Measure V Expenditures	\$444,648			
Running Balance	\$23,555,352			

Projects	Budget	17/18 Final	18/19 Final	Combined Totals
V 7100188				
Air Conditioning (107)				
Other Contract Services	\$0	\$0	\$0	\$0
Building & Additions	\$0	\$0	\$0	\$0
Architect	\$0	\$79,000	\$79,000	\$79,000
Engineering	\$417,960	\$217,966		\$635,927
Inspection & Testing	\$0	\$54,810		\$54,810
Project Management	\$4,370	\$4,570		\$8,940
Total	\$422,330	\$356,346		\$778,677
Project Budget	\$10,777,654			
Less Other Funding	\$0			
Net	\$10,777,654			
Actual Measure V Expenditures	\$778,677			
Running Balance	\$9,998,978			

V 7100004				
Master Plan (109)				
Other Contract Services	\$0	\$0	\$0	\$0
Advertising	\$0	\$641		\$641
Architect	\$0	\$112,073		\$112,073
Engineering	\$0	\$0	\$0	\$0
Inspection & Testing	\$0	\$0	\$0	\$0
Project Management	\$0	\$3,800		\$3,800
Total	\$0	\$116,515		\$116,515
Project Budget	\$1,000,000			
Less Other Funding	\$0			
Net	\$1,000,000			
Actual Measure V Expenditures	\$116,515			
Running Balance	\$883,485			

V 7100237				
Outdoor Classroom (111)				
Other Contract Services	\$0	\$0	\$0	\$0
Building & Additions	\$0	\$0	\$0	\$0
Architect	\$100,000	\$102,023		\$202,023
Engineering	\$0	\$0	\$0	\$0
Inspection & Testing	\$0	\$0	\$0	\$0
Project Management	\$0	\$17,205		\$17,205
Total	\$100,000	\$119,228		\$219,228
Project Budget	\$250,000			
Less Other Funding	\$0			
Net	\$250,000			
Actual Measure V Expenditures	\$219,228			
Running Balance	\$30,772			

Projects	Budget	17/18 Final	18/19 Final	Combined Totals
V 7100243				
Classrooms Relocation (114)				
Other Contract Services		\$0	\$0	\$0
Building & Additions		\$0	\$3,467	\$3,467
Architect		\$0	\$184,434	\$184,434
Engineering		\$0	\$0	\$0
Inspection & Testing		\$0	\$16,795	\$16,795
Project Management		\$0	\$61,520	\$61,520
Total		\$0	\$266,216	\$266,216
Project Budget	\$4,900,000			
Less Other Funding	\$0			
Net	\$4,900,000			
Actual Measure V Expenditures	\$266,216			
Running Balance	\$4,633,784			
S7100048				
Other Bond Related Expenses (116)				
Consultants		\$0	\$0	\$0
Lease/Rental		\$0	\$13,590	\$13,590
Supplies		\$0	\$0	\$0
Legal		\$0	\$0	\$0
Software License		\$0	\$0	\$0
Advertising		\$0	\$0	\$0
Other Contract Services		\$0	\$0	\$0
Building & Additions		\$184	\$191,065	\$191,249
Inspection & Testing		\$0	\$13,060	\$13,060
Project Management		\$0	\$0	\$0
Cap Equipment		\$0	\$0	\$0
Non-Cap Equipment		\$0	\$0	\$0
Total		\$184	\$217,715	\$217,899
Project Budget	\$300,000			
Less Other Funding	\$0			
Net	\$300,000			
Actual Measure V Expenditures	\$217,899			
Running Balance	\$82,101			
Cost of Issuance (117)				
Cost of Issuance		\$291,277	\$0	\$291,277
Total		\$291,277	\$0	\$291,277
Project Budget	\$800,000			
Less Other Funding	\$0			
Net	\$800,000			
Actual Measure V Expenditures	\$291,277			
Running Balance	\$508,723			
Grand Total		\$3,079,439	\$20,483,307	\$23,562,746

**SMC Bond Program
Contractor List as of 6-30-2019**

Student Services (Measure U #0, Measure S #9, Measure AA #120, Measure V #102):

Architect – Steinberg Architects, Morris Architects

Contractor – Minco, Bernards Brothers, Spinitar

Engineering – IVA, Cogent Energy Engineering, XL Fire

Inspection & Testing – Geo Labs, BTC Labs - Vertical V, Peak Survey, LPI

Rango Inc., Twining

Project Management – LPI

Replacement Health/PE/Fitness/Dance Building (Measure S #4, Measure AA #104):

Architect – Gensler Architects

Contractor – Bernards Brothers

Engineering – IVA, Glumac

Inspection & Testing – Geo Labs, Ellis Environmental, Twining, Rango Inc.

Project Management – LPI

Early Childhood Development (Measure S #5, Measure V #104):

Architect – Carde Ten Architects

Consultant – Child Educational Center

Contractor – The Nazerian Group

Engineering – Jacobs

Inspection & Testing – Geo Labs, Rango Inc., Twining

Project Management – LPI, Vanir

Malibu Site (Measure S #6, Measure AA #110, Measure V #103):

Architect – Quatro Design Group

Contractor – Master Contracting, Icon West

Consultant – m2 Strategic, Parker Environmental

Engineering – Ensitu Services, Jacobs

Inspection & Testing – Peak Surveys, Ellis Environmental, JL Inspection, Ninyo
& Moore

Project Management – LPI, m6 Strategic, Vanir

Energy Efficiency Projects (Measure S #7, Measure AA #113):

Architect – N/A

Contractor – Compass Energy Solutions, Johnson Controls

Engineering – Compass Energy Solutions, Johnson Controls

Inspection & Testing – Ellis Environmental

Environmental Performance (Measure AA #101):

Architect – Kishimoto Architects

Contractor – SJ Amoroso Construction

Engineering – P2S Engineering

Inspection & Testing – Cannon, Peak Surveys

Project Management – LPI

Information Technology Relocation (Measure AA #102):

Architect – Morris Architects
Contractor – Minco, Bernards Brothers, Eidim AV Technology
Engineering – IVA, P2S Engineering
Inspection & Testing – Cannon, Peak Surveys, Geo Labs, Ellis Environmental,
Twining, JL Inspection, Rango Inc.
Project Management – LPI, CCS Presentation

Media and Technology Complex (Measure AA #103):

Architect – Clive Wilkinson Architects, Morris Architects
Contractor – H.B. Parkco Construction, Fast Track Construction, CW
Driver, Dimension Data, Key Code Media, Omega
Construction
Consultant – EEG Services
Engineering – IVA, P2S Engineering
Inspection & Testing – Twining, Geo Labs, BTC Labs – Vertical V,
JL Inspection, EEG Services, Ellis Environmental, Rango
Inc., Cannon
Project Management – LPI

Madison East Wing Seismic Upgrade (Measure AA #107):

Architect – DLR Group – WWCOT, LPI
Contractor – Trimax, Bernards Brothers, Dimension Data
Engineering – IVA, Glumac
Inspection & Testing – Twining, Peak Surveys, LPI, All Group Engineering, EEG
Services, Ellis Environmental
Project Management – LPI

Business & Facilities Infrastructure (Measure AA #111):

Architect – LPI, Gwynne Pugh Urban Studio
Contractor – REC+S, Inc., Omega Construction,
Concept Consultant, Inc.
Engineering – N/A
Inspection & Testing – Ellis Environmental, JL Inspection
Project Management – LPI

Community Classroom & Facility Project (Measure AA #114)

Architect – Morris Architects
Contractor – Waisman Construction, Spinitar, Trimax
Engineering – IVA
Inspection & Testing – LPI, Twining
Project Management – LPI

Satellite Campus Parking Facilities and Roadway Improvements (Measure S #8)

Architect – N/A
Contractor – N/A
Engineering – MK Engineering Group
Inspection & Testing – N/A
Project Management – LPI

Roadways, walkways, Grounds, Parking Lots, and Garages (Measure AA #116)

Architect – LPI, DLR Group - WWCOT
Contractor – Trimax, Pub Construction
Consultant – Walker Parking
Engineering – MK Engineering
Inspection & Testing – Ellis Environmental, Peak Surveys, LPI
Project Management – LPI

Emergency Lighting, Fire Alarm, and Security System (Measure AA #119)

Architect – N/A
Contractor – Red Hawk Fire and Security, Nexus
Consultant – IVA
Engineering – MDC Engineers
Inspection & Testing – Rango Inc.
Project Management – LPI

Signage Safety/Information (Measure S #15)

Architect – N/A
Contractor – Sign Excellence
Consultant – APCO
Engineering – N/A
Inspection & Testing – N/A
Project Management – LPI

Math and Science Addition (Measure AA #106)

Architect – Cannon Design
Contractor – N/A
Consultant – N/A
Engineering – Arup
Inspection & Testing – N/A
Project Management – Vanir