

Enrollment Update

*Board of Trustees Meeting
March 2022*

*Teresita Rodriguez
Vice President, Enrollment Development*

Enrollment Data

2014-2015 to 2020-2021

Unduplicated Headcount and Course Enrollment (Duplicated)

| | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 | Change 2020-21 to 2019-20 | 3-Year Change 2020-21 to 2018-19 | 7-Year Change 2020-21 to 2014-15 |
|-------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|---------------------------------|---|---|
| Headcount | 47,496 | 48,061 | 47,724 | 46,729 | 45,510 | 44,460 | 41,160 | -7% | -10% | -13% |
| Enrollment | 224,102 | 225,444 | 223,664 | 218,020 | 215,680 | 217,160 | 203,640 | -6% | -6% | -9% |
| FTES* | 26,319.44 | 26,770.72 | 27,055.35 | 23,217.82 | 24,508.46 | 24,184.44 | 22,821.90 | -6% | -7% | -13% |

*Includes resident and non-resident

Total Resident FTES

| | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 | 3-Year Change | 7-Year Change |
|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------------|------------------|
| Resident Total FTES | 21,693.81 | 22,028.41 | 22,257.88 | 18,628.78 | 20,249.28 | 20,263.45 | 19,754.05 | 2.44% | -9% |
| Borrowed FTES (incl in Total) | 0 | 313.28 | 2,065.19 | 0 | 0 | 0 | 0 | NA | NA |

Enrollment Data

2014-2015 to 2020-2021

Total Non-Resident FTES

| | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 | 6-Year Change |
|-----------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|---------------|
| NonRes Credit FTES | 4,625.63 | 4,742.31 | 4,797.47 | 4,589.04 | 4,259.18 | 3,920.99 | 3,067.16 | -34% |
| NonRes Noncredit FTES | 0 | 0 | 0 | 0 | 0 | 0 | 0.69 | NA |
| Total NonRes FTES | 4,625.63 | 4,742.31 | 4,797.47 | 4,589.04 | 4,259.18 | 3,920.99 | 3,067.85 | -34% |

Unduplicated Headcount by Residence

| | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 | Change 2020-21 to 2019-20 | 3-Year Change 2020-21 to 2018-19 | 7-Year Change 2021-21 to 2014-15 |
|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|---------------------------|----------------------------------|----------------------------------|
| CA | 39,329 | 39,660 | 39,349 | 38,440 | 37,486 | 37,164 | 35,205 | -5% | -6% | -10% |
| Foreign | 4,443 | 4,529 | 4,340 | 4,044 | 3,763 | 3,457 | 2,466 | -29% | -34% | -44% |
| Other NR | 3,724 | 3,872 | 4,035 | 4,245 | 4,261 | 3,839 | 3,489 | -9% | -18% | -6% |
| Total | 47,496 | 48,061 | 47,724 | 46,729 | 45,510 | 44,460 | 41,160 | -7% | -10% | -13% |

Enrollment Data

Pre-Pandemic 2018-19 to
Current Year Projection

Enrollment Projection by Credit Type

| | Pre-Pandemic 2018-2019 | 2019-2020 | 2020-2021 | Projected 2021-2022 | Change |
|--------------|---------------------------|-----------|-----------|------------------------|---------|
| Credit | 19501.31 | 19604.23 | 18945.00 | 17177.24 | -11.92% |
| Non Credit | 747.97 | 659.22 | 819.05 | 675.99 | -9.62% |
| Non-Resident | 4259.18 | 3920.99 | 3067.85 | 2663.56 | -37.46% |

Duplicated Headcount by Residence Type

| | Pre-Pandemic 2018-2019 | 2019-2020 | 2020-2021 | Projected 2021-2022 | Change |
|--------------------|---------------------------|-----------|-----------|------------------------|---------|
| Resident | 77829 | 77506 | 77644 | 68716 | -11.71% |
| F1 Visa | 8333 | 7531 | 3514 | 3503 | -57.96% |
| Other Non-Resident | 7814 | 7452 | 6705 | 6372 | -18.45% |

Spring 2022 Enrollment Update

| Spring 2022 | | | | |
|-------------------|-------------|-------------|------------|-------------|
| CREDIT | | | | |
| | Opening Day | 1st Census | Final | |
| Spring 2021 | 7704.1809 | 7177.717 | 7078.9634 | |
| Spring 2022 | 6759.8982 | 6275.3174 | 0 | |
| Change | -944.2827 | -902.3996 | -7078.9634 | |
| Pct Change | -12.26% | -12.57% | -100.00% | |
| NONCREDIT | | | | |
| | Opening Day | 1st Census | Final | |
| Spring 2021 | 0 | 18.1034 | 314.7084 | |
| Spring 2022 | 100.9273 | 56.2894 | 0 | |
| Change | 100.9273 | 38.186 | -314.7084 | |
| Pct Change | | 210.93% | -100.00% | |
| ALL RESIDENT FTES | | | | |
| | Opening Day | 1st Census | Final | |
| Spring 2021 | 7704.1809 | 7195.8204 | 7393.6718 | |
| Spring 2022 | 6860.8255 | 6331.6068 | 0 | |
| Change | -843.3554 | -864.2136 | -7393.6718 | |
| Pct Change | -10.95% | -12.01% | -100.00% | |
| NON-RESIDENT FTES | | | | |
| | Opening Day | 1st Census | Final | |
| Spring 2021 | 1193.3417 | 1178.1751 | 1219.0859 | |
| Spring 2022 | 1102.357 | 1101.4128 | 0 | |
| Change | -90.9847 | -76.7623 | -1219.0859 | |
| Pct Change | -7.62% | -6.52% | -100.00% | |
| HEADCOUNT | | | | |
| | Spring 2021 | Spring 2022 | Difference | Pct. Change |
| Resident | 24377 | 20937 | -3440 | -14.11% |
| F1 Visa | 1111 | 1359 | 248 | 22.32% |
| Other NR | 2045 | 1908 | -137 | -6.70% |
| TOTAL | 27533 | 24204 | -3329 | -12.09% |