

Santa Monica College



Board of Trustees

August Update

August 4, 2026

How can I keep up-to-date?

- **DPAC:** Both in-person and online meetings:
<https://admin.smc.edu/administration/governance/district-planning-policies/meetings.php>
- **Budget Committee:** Both in-person and online meetings:
<https://admin.smc.edu/administration/governance/district-planning-policies/budget-planning-subcommittee.php>
- **SMC Budget Office:** Reports, presentations and guides to budget items.
<https://admin.smc.edu/administration/business-services/budget/>
- **Board of Trustee Meetings:** Both in-person and online meetings.
<https://admin.smc.edu/administration/governance/board-of-trustees/meetings.php>

Things Are Still Developing

- State Budget is systemwide and general
- Trailer Bills through Summer will give more clarity on specific requirements related to funding
- CCCCO August Budget Workshop
 - Still Working on Allocations
- Adopted Budget is September

COLA and Growth

COLA

- COLA works different under SCFF
 - Old method = Prior Year Apportionment times COLA = \$7.2m
 - SCFF method = Prior year payment per metric increased by COLA = \$3.76 million (*includes projected growth funding*)
- *While Statutory COLA is 4.37%, effective COLA is 2.23%*

Enrollment Growth

- Growth works differently than prior years
 - *Old method = Prior year FTES time Enrollment Growth percentage*
 - *New method = Multifaceted calculation to determine growth need:*
 - *Adults without College Degrees within district boundaries*
 - *Unemployed Adults within district boundaries*
 - *Households below poverty line within district boundaries*
 - *Pell awards*
 - *Pell student headcount*
 - *Guaranteed is 0.3462% growth for SMC. Unfunded FTES will be funded if other Districts don't use their allocation*

District	2026-27 Growth Target Percentage	2026-27 Growth Authority Value	Value Per Previous Growth Allocation
Lake Tahoe CCD	5.7928%	872,746	241,924
Copper Mountain CCD	5.4684%	457,288	205,799
Victor Valley CCD	4.9670%	3,771,093	939,363
State Center CCD	4.4371%	9,183,132	2,903,879
Shasta-Tehama-Trinity Joint CCD	4.3479%	1,771,293	632,582
Mt. San Jacinto CCD	3.5960%	2,924,441	1,144,665
Mendocino-Lake CCD	3.5577%	681,207	349,090
Hartnell CCD	3.3895%	1,661,970	669,156
Desert CCD	3.2166%	2,016,673	926,404
Lassen CCD	3.1866%	349,144	219,457
Kern CCD	3.1652%	5,311,711	2,363,530
Antelope Valley CCD	3.0830%	2,031,361	1,014,182
Chabot-Las Positas CCD	3.0510%	2,988,930	1,383,756
San Bernardino CCD	3.0384%	2,809,928	1,295,135
Coast CCD	2.9014%	4,126,197	2,417,975
Redwoods CCD	2.7655%	634,325	398,215
Rio Hondo CCD	2.5462%	1,950,996	1,094,797
Palo Verde CCD	2.4712%	427,422	305,785
West Hills CCD	2.3745%	842,068	614,653
Foothill-DeAnza CCD	2.3582%	3,190,764	1,900,786
Merced CCD	2.3512%	1,525,165	900,889
Glendale CCD	2.3156%	2,052,838	1,200,082
Rancho Santiago CCD	2.2836%	4,459,846	2,327,389
El Camino CCD	2.2552%	2,251,792	1,517,398

District	2026-27 Growth Target Percentage	2026-27 Growth Authority Value Total	Value Per Previous Growth Allocation Method
Yosemite CCD	2.1822%	2,148,835	1,474,169
Southwestern CCD	2.1790%	2,034,410	1,325,591
Mt. San Antonio CCD	2.1368%	4,734,647	2,671,294
Solano CCD	2.0945%	891,012	639,582
Yuba CCD	1.9894%	880,522	762,000
Sequoias CCD	1.9248%	1,259,297	999,631
Riverside CCD	1.8590%	3,524,153	2,696,466
Monterey Peninsula CCD	1.8117%	642,371	506,235
Imperial CCD	1.6951%	770,764	700,456
Gavilan Joint CCD	1.4540%	450,383	462,933
Feather River CCD	1.3925%	149,385	219,185
Chaffey CCD	1.3068%	1,309,954	1,510,537
Compton CCD	1.1357%	290,574	457,621
Los Rios CCD	1.1031%	2,960,304	4,069,682
Barstow CCD	1.0933%	184,032	317,705
San Diego CCD	1.0693%	2,569,382	3,234,440
Long Beach CCD	0.9490%	1,104,701	1,723,207
Grossmont-Cuyamaca CCD	0.7026%	686,549	1,416,451
Santa Clarita CCD	0.6923%	607,494	1,334,493
Pasadena Area CCD	0.6923%	918,670	1,934,516
Citrus CCD	0.6923%	392,787	943,428
West Kern CCD	0.6923%	109,093	370,710
North Orange County CCD	0.6923%	1,320,256	2,657,870
Santa Barbara CCD	0.6923%	476,566	1,040,822

District	<u>2026-27 Growth Target Percentage</u>	<u>2026-27 Growth Authority Value Total</u>	<u>Value Per Previous Growth Allocation Method</u>
San Francisco CCD	0.6923%	656,069	1,680,471
Sonoma County CCD	0.6923%	598,895	1,441,045
San Jose-Evergreen CCD	0.6923%	351,824	1,003,669
Cabrillo CCD	0.5506%	313,319	784,747
Butte-Glenn CCD	0.3566%	207,114	914,094
Napa Valley CCD	0.3462%	65,967	406,342
West Valley-Mission CCD	0.3462%	242,997	942,975
San Luis Obispo County CCD	0.3462%	166,236	734,450
Ventura County CCD	0.3462%	518,471	2,243,405
MiraCosta CCD	0.3462%	197,110	892,914
San Mateo County CCD	0.3462%	297,643	1,263,086
Palomar CCD	0.3462%	298,678	1,405,705
Los Angeles CCD	0.3462%	2,013,427	8,043,364
South Orange County CCD	0.3462%	582,281	2,157,885
Ohlone CCD	0.3462%	149,789	626,656
Cerritos CCD	0.3462%	343,693	1,469,616
Contra Costa CCD	0.3462%	507,324	2,286,266
San Joaquin Delta CCD	0.3462%	341,822	1,323,102
Sierra Joint CCD	0.3462%	292,309	1,160,743
Santa Monica CCD	0.3462%	352,735	1,669,539
Peralta CCD	0.3462%	255,468	1,473,643
Allan Hancock Joint CCD	0.3462%	179,180	797,920
Marin CCD	0.3462%	79,768	329,066
Siskiyou Joint CCD	0.3462%	35,410	233,418

Still Outstanding

Guidance to Be Released Soon

African American Male Education Network Development (A²MEND) Program

Affordable Student Housing

Apprenticeship Allowance Related and Supplemental Instruction (RSI)

California Adult Education Program (CAEP)

California Apprenticeship Initiative (CAI) New and Innovative Grant Program

CalWORKs

Campus Childcare Tax Bailout

Community College Mandated Programs Block Grant

Cooperative Agencies Resources for Education (CARE)

Credit for Prior Learning (CPL)

Dream Resource Center Emergency Funds

Dream Resource Liaisons Support Funds (UndocuLiaison)

Economic & Workforce Development Program – Centers of Excellence

Economic & Workforce Development Program – Employer Engagement

Economic & Workforce Development Program – Industry Driven Regional Collaboration (IDRC) Grants

English Language Learner (ELL) Healthcare Vocational Pathways Grant

Extended Opportunity Programs and Services (EOPS)

Hire UP Pilot Program

K12 Strong Workforce Program (K12 SWP)

LGBTQ+

Middle College High School (MCHS)

Nursing Enrollment Growth and Retention Program Grant

Puente Project

Return to Title IV Reimbursement

Strong Workforce Program (SWP)

Student Support Block Grant

Umoja Program

ACCJC Enhanced Fiscal Monitoring

ACCJC Enhanced Fiscal Monitoring

- Letter received July 24, 2026, District placed on Enhanced Fiscal Monitoring
- Factors identified for “at-risk” designation:
 - Unresolved structural deficit and negative trend in Fund Balance
 - Significant underfunding of Other Post-Employment Benefits (OPEB) liability
 - 34% decline in cash balance over reporting years of 2022-23 through 2024-25
 - Multiple open collective bargaining agreements
- District preparing a response to ACCJC and will share that response with the campus community

CCCCO

Fiscal Health Resiliency Monitoring

Fiscal Health Resiliency Monitoring

- Letter received August 3, 2026, CCCCCO will perform a fiscal and audit review
- Purpose is to:
 - Support proactive engagement
 - Identify fiscal and enrollment trends
 - Provide technical assistance that promotes long-term fiscal stability
- Information may be used to update:
 - Consultation Council
 - Board of Governors
 - FCMAT
- District is working with CCCCCO to schedule

Questions