

SMC Academic Senate Budget	Year to date 6/30/19	2019-2020 Proposed	Year to date 6/30/20	2020-2021 Proposed
<b><u>Receipts</u></b>				
Senate dues	\$ 17,396.19	\$15,000.00	17,558.16	\$16,000.00
Total receipts	\$ 17,396.19	\$15,000.00	17,558.16	\$16,000.00
<b><u>Payments</u></b>				
Full Senate and Exec Retreat	\$ 7,882.14	\$7,500.00	\$5,457.97	\$3,750.00
Social committee	\$ 398.59	\$1,000.00	\$0.00	\$1,000.00
Other committee meetings	\$ 2,216.04	\$1,500.00	\$2,155.07	\$1,500.00
Adjunct Committee	\$ 422.84	\$500.00	\$435.53	\$1,000.00
Adjunct Compensation		\$2,000.00	\$5,608.13	\$5,500.00
Office expenses & equipment	\$ 3,871.40	\$1,000.00	\$413.44	\$1,000.00
Gifts (Honor Council)	\$ -	\$1,000.00	\$676.57	\$1,000.00
Travel and conference fees	\$ 1,777.94	\$3,500.00	\$0.00	\$1,500.00
Discretionary fund	\$ 1,253.31	\$1,000.00	\$28.60	\$1,000.00
Charitable Contribution (sustainable Works)	\$ 5,000.00	\$2,500.00	\$1,500.00	\$5,000.00
Total payments	\$ 22,822.26	\$21,500.00	\$16,275.31	\$22,250.00
Increase / (Decrease)				
Ending Balance 6/30/2019	\$ 45,551.69			
Ending Balance 6/30/2020			\$ 46,834.54	