

2021-22 STUDENT CENTERED FUNDING FORMULA

ALLOCATION		Data as of Recal: 6/22/20				Data as of Recal: 6/24/21				Data as of Recal: 11/9/21				2021-22 Hold Harmless				2022-23 Hold Harmless				2023-24 Hold Harmless				2024-25 Hold Harmless				2025-26 SCFF Hold Harmless Up to 2024-25			
COLA %/DECLINE IN APPOINTMENT%		2018-19		2019-20 Hold Harmless		2020-21 Hold Harmless		2021-22 Hold Harmless		2022-23 Hold Harmless		2023-24 Hold Harmless		2024-25 Hold Harmless		2025-26 SCFF Hold Harmless Up to 2024-25																	
BASE ALLOCATION		2.71%		3.26%		0.00%		5.07%		5.33%		3.61%		3.64%		3.62%																	
Credit FTEs (excludes Special Admits) - Applied #3		19,237.84		19,515.76		18,840.61		17,029.61		17,029.61		17,029.61		17,029.61		17,029.61																	
Credit FTEs - 3 year average		19,515.50		19,787.86		19,188.07		18,461.99		17,633.28		17,029.61		17,029.61		17,029.61																	
Basic Allocation		Rate		Rate		Rate		Rate		Rate		Rate		Rate		Rate																	
Base FTEs		x FTEs		x FTEs		x FTEs		x FTEs		x FTEs		x FTEs		x FTEs		x FTEs																	
Credit Special Admits		x FTEs		x FTEs		x FTEs		x FTEs		x FTEs		x FTEs		x FTEs		x FTEs																	
Noncredit		x FTEs		x FTEs		x FTEs		x FTEs		x FTEs		x FTEs		x FTEs		x FTEs																	
CDP		x FTEs		x FTEs		x FTEs		x FTEs		x FTEs		x FTEs		x FTEs		x FTEs																	
TOTAL BASE ALLOCATION		70%		70%		69.6%		70%		68.1%		66.1%		70%		65.4%																	
Per State		66.7%		86,136,070		88,109,955		90,368,969		90,965,813		89,104,058		92,767,052		96,125,281																	
SUPPLEMENTAL ALLOCATION		Rate		Rate		Rate		Rate		Rate		Rate		Rate		Rate																	
All Aid		x Headcount		x Headcount		x Headcount		x Headcount		x Headcount		x Headcount		x Headcount		x Headcount																	
PELL		x Headcount		x Headcount		x Headcount		x Headcount		x Headcount		x Headcount		x Headcount		x Headcount																	
Promise Grant		x Headcount		x Headcount		x Headcount		x Headcount		x Headcount		x Headcount		x Headcount		x Headcount																	
TOTAL SUPPLEMENTAL ALLOCATION		20%		26,565,533		25,892,724		25,862,268		26,946,359		28,422,522		29,448,459		30,520,450																	
Per State		20.6%		26,565,533		25,892,724		25,862,268		26,946,359		28,422,522		29,448,459		30,520,450																	
ALL STUDENTS		Rate = \$440		Rate = \$440		Rate = \$440		Rate = \$440		Rate = \$440		Rate = \$440		Rate = \$440		Rate = \$440																	
Associate Degrees for Transfer		x Points		x Points		x Points		x Points		x Points		x Points		x Points		x Points																	
Associate Degree		x Points		x Points		x Points		x Points		x Points		x Points		x Points		x Points																	
Baccalaureate Degree Granted		x Points		x Points		x Points		x Points		x Points		x Points		x Points		x Points																	
Credit Certificates (16 units or more)		x Points		x Points		x Points		x Points		x Points		x Points		x Points		x Points																	
Transfer Level Math and English w/in 1st yr of Enrollm		x Points		x Points		x Points		x Points		x Points		x Points		x Points		x Points																	
Transfers to Four-Year University		x Points		x Points		x Points		x Points		x Points		x Points		x Points		x Points																	
Nine or More CTE Units		x Points		x Points		x Points		x Points		x Points		x Points		x Points		x Points																	
Regional Living Wage		x Points		x Points		x Points		x Points		x Points		x Points		x Points		x Points																	
TOTAL ALL STUDENTS		16,401		12,923,900		10,103		11,187		11,132		13,499		11,007		9,596,912																	
PELL GRANT STUDENT ONLY		Rate = \$111		Rate = \$111		Rate = \$111		Rate = \$111		Rate = \$111		Rate = \$111		Rate = \$111		Rate = \$111																	
Associate Degrees for Transfer		x Points		x Points		x Points		x Points		x Points		x Points		x Points		x Points																	
Associate Degree		x Points		x Points		x Points		x Points		x Points		x Points		x Points		x Points																	
Baccalaureate Degree Granted		x Points		x Points		x Points		x Points		x Points		x Points		x Points		x Points																	
Credit Certificates (16 units or more)		x Points		x Points		x Points		x Points		x Points		x Points		x Points		x Points																	
Transfer Level Math and English w/in 1st yr of Enrollm		x Points		x Points		x Points		x Points		x Points		x Points		x Points		x Points																	
Transfers to Four-Year University		x Points		x Points		x Points		x Points		x Points		x Points		x Points		x Points																	
Nine or More CTE Units		x Points		x Points		x Points		x Points		x Points		x Points		x Points		x Points																	
Regional Living Wage		x Points		x Points		x Points		x Points		x Points		x Points		x Points		x Points																	
TOTAL PELL GRANT STUDENTS		5,285		1,740,429		3,168		3,463		3,779		4,371		3,470		1,284,864																	
PROMISE GRANT STUDENTS ONLY		Rate = \$111		Rate = \$111		Rate = \$111		Rate = \$111		Rate = \$111		Rate = \$111		Rate = \$111		Rate = \$111																	
Associate Degrees for Transfer		x Points		x Points		x Points		x Points		x Points		x Points		x Points		x Points																	
Associate Degree		x Points		x Points		x Points		x Points		x Points		x Points		x Points		x Points																	
Baccalaureate Degree Granted		x Points		x Points		x Points		x Points		x Points		x Points		x Points		x Points																	
Credit Certificates (16 units or more)		x Points		x Points		x Points		x Points		x Points		x Points		x Points		x Points																	
Transfer Level Math and English w/in 1st yr of Enrollm		x Points		x Points		x Points		x Points		x Points		x Points		x Points		x Points																	
Transfers to Four-Year University		x Points		x Points		x Points		x Points		x Points		x Points		x Points		x Points																	
Nine or More CTE Units		x Points		x Points		x Points		x Points		x Points		x Points		x Points		x Points																	
Regional Living Wage		x Points		x Points		x Points		x Points		x Points		x Points		x Points		x Points																	
TOTAL PROMISE GRANT STUDENTS		8,627		1,773,308		5,184		5,768		6,149		7,032		5,700		3,137,998																	
TOTAL STUDENT SUCCESS ALLOCATION		10%		12.7%		10%		10%		11.7%		10%		12.8%		13.1%																	
Per State		16,437,627		12,199,774		13,896,821		15,651,361		17,301,447		18,792,997		18,776,526		19,251,099																	
STUDENT CENTERED FUNDING FORMULA - GRAND TOTAL		100.0%		100.0%		100.0%		100.0%		100.0%		100.0%		100.0%		100.0%																	
HOLD HARMLESS		4,300,143		11,587,054		11,173,902		17,663,399		17,663,399		21,113,538		21,881,986		22,674,089																	
STUDENT CENTERED FUNDING FORMULA HOLD HARMLESS TOTAL		133,439,383		137,789,507		144,775,435		152,491,966		152,491,966		157,996,926		163,748,014		169,675,692																	
TOTAL COMPUTATIONAL REVENUE		133,439,383		137,789,507		144,775,435		152,491,966		152,491,966		157,996,926		163,748,014		169,675,692																	
REVENUE DEFICIT		0.0000%		0.4261%		0.6068%		1.0941%		0.0000%		0.0000%		0.0000%		0.0000%																	
Available Revenue		133,439,383		137,202,318		144,279,394		151,401,966		152,491,966		157,996,926		163,748,014		169,675,692																	
(-) PROPERTY TAX		35,525,816		38,047,731		40,583,612		43,119,533		45,655,454		48,191,395		50,727,336		53,263,277																	
(-) STUDENT ENROLLMENT FEES		13,995,373		11,921,837		11,994,149		10,834,627		10,834,627		10,885,586		11,151,637		11,334,291																	
(-) EDUCATION PROTECTION ACCOUNT		19,269,815		19,007,009		19,007,009		20,532,293		20,532,293		21,063,531		21,594,769		22,126,007																	
STATE GENERAL FUND APPOINTMENT		65,248,379		82,225,721		82,225,721		85,475,520		85,475,520		88,725,319		91,975,118		95,224,917																	
ACTUAL/PROJECTED RESIDENT AND NON-RESIDENT ACTUAL FTEs (Applied #3)		24,508,460		24,184,400		23,008,470		20,514,060		20,777,200		21,066,710		21,385,140		21,735,410																	

without 25-26 COLA \$ 22,674,089  
 without 24-25 COLA \$ 21,881,986  
 without 23-24 COLA \$ 21,113,433  
 without 22-23 COLA \$ 20,377,794  
 without 21-22 COLA \$ 19,346,620  
 without 20-21 COLA \$ 19,346,620