

TERP (Technology Equipment Refresh Plan)

Items	Qty	Est. Unit Cost	Refresh Years	Avg. Refresh Cost
CMD High End Desktops (incl PC and Macs)	380	\$5,500	7	\$298,571
Security Cameras and video storage/Access Control	1200	\$1,600	8	\$240,000
Student Use Desktops	1420	\$1,000	7	\$202,857
Servers/Server Storage	16	\$60,000	6	\$160,000
Instructional Projectors	300	\$4,000	8	\$150,000
Non-PPIE Employee Desktops	850	\$1,000	8	\$106,250
Network switches - Edge	205	\$6,000	10	\$123,000
CMD Studio Equipment	0	\$0	8	\$93,750
Core network + firewall equipment	8	\$80,000	7	\$91,429
Non-CMD High End Desktops (incl PC and Macs)	160	\$3,500	7	\$80,000
AV Switching	300	\$3,000	12	\$75,000
Wireless Access points	400	\$1,100	8	\$55,000
Podium Computers	300	\$1,000	7	\$42,857
Phones/PBX Upgrades	1500	\$250	12	\$31,250
UPS Units including batteries	120	\$1,600	8	\$24,000
Document cameras	300	\$600	8	\$22,500
Conference Room AV	30	\$7,500	10	\$22,500
UPS Battery replacement	120	\$500	4	\$15,000
Employee Use Laptops	50	\$1,600	6	\$13,333
Student Use Laptops	45	\$1,600	6	\$12,000
CMD MacBook Pro	21	\$3,500	7	\$10,500
Employee Use High End Desktops (inc. Macs)	20	\$2,500	7	\$7,143