

Santa Monica College 2021-22 Technology Replacement Plan						
	Instructional		Non_Instructional		Total Per Year	
	No.	Amount	No.	Amount	No.	Amount
2021-2022	276	696,650	2,308	1,092,000	2,584	1,788,650
2022-2023	409	467,805	207	463,050	616	930,855
2023-2024	655	869,935	176	230,070	831	1,100,005
2024-2025	339	952,470	167	554,000	506	1,506,470
2025-2026	236	961,575	205	1,271,500	441	2,233,075
2026-2027	134	682,085	241	319,500	375	1,001,585
2027-2028	573	807,385	117	329,000	690	1,136,385
2028-2029	107	204,400	75	75,000	182	279,400
Total:	2,729	5,642,305	3,496	4,334,120	6,225	9,976,425

**Data as of 08/11/2021*

Santa Monica College 2020-21 Technology Replacement Plan						
	Instructional		Non_Instructional		Total Per Year	
	No.	Amount	No.	Amount	No.	Amount
2020-2021	223	570,050	173	351,655	396	921,705
2021-2022	541	858,405	222	295,430	763	1,153,835
2022-2023	627	1,078,600	193	261,390	820	1,339,990
2023-2024	309	957,560	201	290,740	510	1,248,300
2024-2025	294	1,062,600	163	235,245	457	1,297,845
2025-2026	142	467,675	161	238,900	303	706,575
2026-2027	496	950,940	254	433,855	750	1,384,795
2027-2028	131	360,160	119	379,285	250	739,445
Total:	2,763	6,305,990	1,486	2,486,500	4,249	8,792,490

**Data as of 08/31/2020*

Santa Monica College 2019-20 Technology Replacement Plan						
	Instructional		Non_Instructional		Total Per Year	
	No.	Amount	No.	Amount	No.	Amount
2020-2021	131	245,773	159	235,125	290	480,898
2021-2022	445	777,518	107	257,820	552	1,035,338
2022-2023	584	1,064,960	191	276,300	775	1,341,260
2023-2024	459	998,920	167	255,205	626	1,254,125
2024-2025	264	1,155,280	169	251,140	433	1,406,420
2025-2026	243	413,595	156	246,745	399	660,340
2026-2027	114	521,035	157	279,900	271	800,935
2027-2028	456	756,825	137	343,260	593	1,100,085
Total:	2,696	5,933,906	1,243	2,145,495	3,939	8,079,401

**Data as of 08/10/2019*

Santa Monica College 2021-22 Instructional and Non-Instructional Workstation Replacement Plan						
	Instructional		Non-Instructional		Total Per Year	
	No.	Amount	No.	Amount	No.	Amount
2021-2022	107	\$451,300	73	\$73,000	180	\$524,300
2022-2023	353	\$353,000	161	\$161,000	514	\$514,000
2023-2024	566	\$723,300	161	\$161,000	727	\$884,300
2024-2025	219	\$784,290	147	\$147,000	366	\$931,290
2025-2026	154	\$832,900	139	\$139,000	293	\$971,900
2026-2027	60	\$339,000	220	\$220,000	280	\$559,000
2027-2028	457	\$501,375	109	\$109,000	566	\$610,375
2028-2029	107	\$204,400	75	\$75,000	182	\$279,400
Total:	\$2,023	\$4,189,565	\$1,085	\$1,085,000	\$3,108	\$5,274,565
<i>*Data are as of 08/11/2021</i>						

Santa Monica College 2020-21 Workstation Replacement Plan						
	Instructional		Non-Instructional		Total Per Year	
	No.	Amount	No.	Amount	No.	Amount
2020-2021	131	448,940	151	319,745	282	768,685
2021-2022	439	711,460	187	268,345	626	979,805
2022-2023	566	951,620	161	231,035	727	1,182,655
2023-2024	219	808,490	162	232,470	381	1,040,960
2024-2025	174	894,420	147	210,945	321	1,105,365
2025-2026	60	339,000	140	200,900	200	539,900
2026-2027	422	607,855	233	334,355	655	942,210
2027-2028	35	66,500	111	159,285	146	225,785
Total:	2,046	4,828,285	1,292	1,957,080	3,338	6,785,365
<i>*Data are as of 08/5/2020</i>						

Santa Monica College 2019-20 Workstation Replacement Plan						
	Instructional		Non-Instructional		Total Per Year	
	No.	Amount	No.	Amount	No.	Amount
2019-2020	100	182,163	150	215,250	250	397,413
2020-2021	328	616,773	104	252,300	432	869,073
2021-2022	464	886,460	187	268,345	651	1,154,805
2022-2023	391	870,750	162	232,470	553	1,103,220
2023-2024	176	994,400	163	233,905	339	1,228,305
2024-2025	119	253,120	147	210,945	266	464,065
2025-2026	60	339,000	140	200,900	200	539,900
2026-2027	422	607,855	96	137,760	518	745,615
Total:	2,060	4,750,521	1,149	1,751,875	3,209	6,502,396
<i>*Data are as of 08/10/2019</i>						

Santa Monica College 2021-2022 Controller-Switch Amp Replacement Plan						
	Instructional		Non Instructional		Total Per Year	
	No.	Amount	No.	Amount	No.	Amount
2021-2022	107	101,200	1	1,900	108	103,100
2022-2023	2	5,500	-	-	2	5,500
2023-2024	26	47,800	-	-	26	47,800
2024-2025	58	55,100	4	7,300	62	62,400
2025-2026	16	23,300	-	-	16	23,300
2026-2027	37	185,000	-	-	37	185,000
2027-2028	14	70,000	8	220,000	22	290,000
Total:	260	487,900	13	229,200	273	717,100
<i>*Data are as of 08/4/2021</i>						

Santa Monica College 2020-21 Controller-Switch Amp Replacement Plan						
	Instructional		Non Instructional		Total Per Year	
	No.	Amount	No.	Amount	No.	Amount
2020-2021	61	57,500	1	1,900	62	59,400
2021-2022	46	43,700	-	-	46	43,700
2022-2023	2	5,500	-	-	2	5,500
2023-2024	26	47,800	-	-	26	47,800
2024-2025	58	55,100	4	7,300	62	62,400
2025-2026	16	23,300	-	-	16	23,300
2026-2027	37	185,000	-	-	37	185,000
2027-2028	14	70,000	8	220,000	22	290,000
Total:	260	487,900	13	229,200	273	717,100
<i>*Data are as of 08/31/2020</i>						

Santa Monica College 2019-20 Controller-Switch Amp Replacement Plan						
	Instructional		Non Instructional		Total Per Year	
	No.	Amount	No.	Amount	No.	Amount
2019-2020	-	-	1	1,900	1	1,900
2020-2021	61	57,500	-	-	61	57,500
2021-2022	46	43,700	-	-	46	43,700
2022-2023	4	26,900	-	-	4	26,900
2023-2024	26	47,800	4	7,300	30	55,100
2024-2025	58	55,100	-	-	58	55,100
2025-2026	16	23,300	-	-	16	23,300
2026-2027	-	-	37	185,000	37	185,000
Total:	211	254,300	42	194,200	253	448,500
<i>*Data are as of 08/10/2019</i>						

**Santa Monica College 2021-22
Doc - Cam Replacement Plan**

	Instructional		Non Instructional		Total Per Year	
	No.	Amount	No.	Amount	No.	Amount
2021-2022	15	9,750	1	-	16	9,750
2022-2023	15	9,750	1	-	16	9,750
2023-2024	31	20,150	2	1,300	33	21,450
2024-2025	30	19,500	-	-	30	19,500
2025-2026	31	20,150	-	-	31	20,150
2026-2027	1	650	-	-	1	650
2027-2028	58	37,700	-	-	58	37,700
Total:	181	117,650	4	1,300	185	118,950

*Data are as of 08/4/2021

**Santa Monica College 2020-21
Doc - Cam Replacement Plan**

	Instructional		Non Instructional		Total Per Year	
	No.	Amount	No.	Amount	No.	Amount
2020-2021	11	7,150	2	1,300	13	8,450
2021-2022	26	18,000	1	650	27	18,650
2022-2023	15	9,750	1	650	16	10,400
2023-2024	31	20,150	2	1,300	33	21,450
2024-2025	30	19,500	-	-	30	19,500
2025-2026	31	20,150	-	-	31	20,150
2026-2027	1	650	-	-	1	650
2027-2028	38	25,350	-	-	38	25,350
Total:	183	120,700	6	3,900	189	124,600

*Data as of 08/31/2020

**Santa Monica College 2019-20
Doc - Cam Replacement Plan**

	Instructional		Non Instructional		Total Per Year	
	No.	Amount	No.	Amount	No.	Amount
2019-2020	11	7,150	2	1,300	13	8,450
2020-2021	26	18,000	1	650	27	18,650
2021-2022	28	18,200	1	650	29	18,850
2022-2023	31	20,150	2	1,300	33	21,450
2023-2024	30	19,500	-	-	30	19,500
2024-2025	31	20,150	-	-	31	20,150
2025-2026	2	1,300	-	-	2	1,300
2026-2027	14	9,100	-	-	14	9,100
Total:	173	113,550	6	3,900	179	117,450

*Data as of 08/10/2019

Santa Monica College 2021-22 UPS Replacement Plan						
	Instructional		Non Instructional		Total Per Year	
	No.	Amount	No.	Amount	No.	Amount
2021-2022			9	7,200	9	7,200
2022-2023			34	27,200	34	27,200
2023-2024			8	6,400	8	6,400
2024-2025			14	11,200	14	11,200
2025-2026			59	47,200	59	47,200
2026-2027			-	-	-	-
2027-2028			-	-	-	-
2028-2029			-	-	-	-
Total:	-	-	124	99,200	124	99,200

**Data as of 08/4/2021*

Santa Monica College 2020-21 UPS Replacement Plan						
	Instructional		Non Instructional		Total Per Year	
	No.	Amount	No.	Amount	No.	Amount
2020-2021			12	9,600	12	9,600
2021-2022			33	24,000	33	24,000
2022-2023			28	22,400	28	22,400
2023-2024			32	25,600	32	25,600
2024-2025			10	8,000	10	8,000
2025-2026			14	11,200	14	11,200
2026-2027			-	-	-	-
2027-2028			-	-	-	-
Total:	-	-	129	100,800	129	100,800

**Data as of 08/31/2020*

Santa Monica 2019-20 UPS Replacement Plan						
	Instructional		Non Instructional		Total Per Year	
	No.	Amount	No.	Amount	No.	Amount
2019-2020						
2020-2021						
2021-2022						
2022-2023						
2023-2024						
2024-2025						
2025-2026						
2026-2027						
Total:	-	-	-	-	-	-

**Data as of 08/10/2019*

Santa Monica College 2021-22 Projector Replacement Plan						
	Instructional		Non_Instructional		Total Per Year	
	No.	Amount	No.	Amount	No.	Amount
2021-2022	47	134,400	-	-	47	134,400
2022-2023	39	99,555	11	28,850	50	128,405
2023-2024	32	78,685	5	31,370	37	110,055
2024-2025	32	93,580	2	9,000	34	102,580
2025-2026	35	85,225	7	26,800	42	112,025
2026-2027	36	157,435	21	99,500	57	256,935
2027-2028	44	198,310			44	198,310
Total:	265	847,190	46	195,520	311	1,042,710
<i>*Data as of 08/5/2021</i>						

Santa Monica College 2020-21 Projector Replacement Plan						
	Instructional		Non_Instructional		Total Per Year	
	No.	Amount	No.	Amount	No.	Amount
2020-2021	20	56,460	7	19,110	27	75,570
2021-2022	30	85,245	1	2,435	31	87,680
2022-2023	44	111,730	3	7,305	47	119,035
2023-2024	33	81,120	5	31,370	38	112,490
2024-2025	32	93,580	2	9,000	34	102,580
2025-2026	35	85,225	7	26,800	42	112,025
2026-2027	36	157,435	21	99,500	57	256,935
2027-2028	44	198,310			44	198,310
Total:	274	869,105	46	195,520	320	1,064,625
<i>*Data as of 08/10/2019</i>						

Santa Monica College 2019-20 Projector Replacement Plan						
	Instructional		Non_Instructional		Total Per Year	
	No.	Amount	No.	Amount	No.	Amount
2019-2020	20	56,460	6	16,675	26	73,135
2020-2021	30	85,245	2	4,870	32	90,115
2021-2022	46	116,600	3	7,305	49	123,905
2022-2023	33	81,120	3	21,435	36	102,555
2023-2024	32	93,580	2	9,935	34	103,515
2024-2025	35	85,225	9	35,800	44	121,025
2025-2026	36	157,435	17	79,000	53	236,435
2026-2027	20	139,870	4	20,500	24	160,370
Total:	252	815,535	46	195,520	298	1,011,055
<i>*Data as of 08/10/2019</i>						

Santa Monica College 2021-22
Instructional and Non-Instructional Server and Network Refresh Replacement Plan

	<u>Instructional</u>		<u>Non-Instructional</u>		<u>Total Per Year</u>	
	<u>No.</u>	<u>Amount</u>	<u>No.</u>	<u>Amount</u>	<u>No.</u>	<u>Amount</u>
2021-2022			2,224	\$1,009,900	2,224	\$1,009,900
2022-2023				\$246,000	-	\$246,000
2023-2024				\$30,000	-	\$30,000
2024-2025				\$379,500	-	\$379,500
2025-2026				\$1,058,500	-	\$1,058,500
2026-2027				\$0	-	\$0
2027-2028					-	\$0
2028-2029					-	\$0
Total:	0	\$0	2,224	\$2,723,900	2,224	\$2,723,900

**Data are as of 08/4/2021*