

BOARD OF TRUSTEES	ACTION
Santa Monica Community College District	January 12, 2016

CONSENT AGENDA: FACILITIES AND FISCAL

RECOMMENDATION NO. 14 **ACCEPTANCE OF GRANTS AND BUDGET AUGMENTATION** *(continued)*

Title of Grant: Adult Education Block Grant (AEBG)
 Granting Agency: California Community College Chancellor’s Office –
 (Santa Monica Unified School District as Fiscal Agent for Regional Consortium)
 Award Amount: \$375,000
 Matching Funds: Not applicable
 Performance Period: July 1, 2015 – June 30, 2016

Summary: In order to achieve the vision set forth through the AB86 planning stage and resulting Santa Monica Regional Consortium three-year plan, the Santa Monica Regional Consortium for Adult Education will embark on an aggressive implementation plan for the program year 2015-2016 supported by the Adult Education Block Grant (established through AB104 legislation). The first priority for implementation will be seen in the growth of the consortium footprint in the community. Program growth and expansion at both consortium member institutions will enabled the regional system of adult education to gain necessary visibility and garner a larger pool of potential students for pre-existing course offerings and in order to establish strong enrollment for new Adult Education programming. The college will strengthen the existing noncredit ESL program as well as establish new noncredit course sequences addressing Career Development and College Preparation. In support of creating highly effective noncredit programs the project will provide professional development for instructional and supportive services. Alignment and seamless transition through and between regional services will also be a priority for the project. To this end, the college will lead a concerted effort in creating seamless pathways for adult learners into its programs and/or the workforce.

Budget: Restricted Fund 01.3

Revenue		
8600	State	\$ 375,000
Expenditures		
1000	Academic Salaries	\$ 195,684
2000	Non-Academic Salaries	\$ 45,108
3000	Employee Benefits	\$ 58,579
4000	Supplies & Materials	\$ 19,850
5000	Other Operating Expenditures	\$ 42,379
6000	Capital Outlay	\$ 13,400
7000	Other Outgo	\$ 0
Total		\$ 375,000