

**Santa Monica College
Technology Equipment Replacement Plan Summary**

	<u>Workstations</u>		<u>Cont. Amp Switch</u>		<u>Doc Cam</u>		<u>Projectors</u>		<u>Totals</u>	
	<u>No.</u>	<u>Amount</u>	<u>No.</u>	<u>Amount</u>	<u>No.</u>	<u>Amount</u>	<u>No.</u>	<u>Amount</u>	<u>No.</u>	<u>Amount</u>
2015-2016	900	\$ 1,065,700	127	\$ 114,600	46	\$ 29,900	0	\$ -	1073	\$ 1,210,200
2016-2017	357	\$ 477,000	2	\$ 5,500	0	\$ -	0	\$ -	359	\$ 482,500
2017-2018	253	\$ 427,800	8	\$ 53,800	5	\$ 3,250	10	\$ 20,950	276	\$ 505,800
2018-2019	325	\$ 351,600	26	\$ 47,800	15	\$ 9,750	1	\$ 4,700	367	\$ 413,850
2019-2020	274	\$ 364,800	68	\$ 64,600	50	\$ 32,500	39	\$ 46,300	431	\$ 508,200
2020-2021	57	\$ 68,400	4	\$ 11,900	8	\$ 5,200	24	\$ 24,850	93	\$ 110,350
2021-2022	636	\$ 784,800	0	\$ -	12	\$ 7,800	103	\$ 121,450	751	\$ 914,050
Total:	2802	\$ 3,540,100	235	\$ 298,200	136	\$ 88,400	177	\$ 218,250	3350	\$ 4,144,950

**Board Acceptance Tentative Budget 6/2/2015*