

**CALIFORNIA COMMUNITY COLLEGES
2013-2014 2014-2015 FULL-TIME FACULTY OBLIGATION**

DISTRICT: Santa Monica

**FALL 2014
FISCAL YEAR 2013-2014**

**FALL 2015
FISCAL YEAR 2014-2015**

	ADVANCE BUDGET WORKSHOP	P1 MAR. 2014	P2 JUN. 2014	RECAL JAN. 2015	ADVANCE BUDGET WORKSHOP	P1 MAR. 2015	P2 JUN. 2015	RECAL JAN. 2016	2016 ADVANCE BUDGET WORKSHOP
Credit Base FTES	19,933.49	19,980.69	19,988.44	19,990.02	20,510.30	20,505.63	20,508.64	0.00	0.00
Funded Credit FTES	20,400.83	20,513.34	20,510.30	20,505.63	21,224.04	21,431.50	20,973.80	0.00	0.00
Deficit Factor	0.9918	0.9564	0.9828	0.9935	0.9945	0.9852	0.9968	0.0000	0.0000
Adjust Credit Funded FTES	20,233.70	19,618.86	20,157.80	20,372.09	21,106.33	21,114.00	20,907.12	0.00	0.00
Growth/Decline in FTES	300.21	-361.83	169.36	382.07	596.03	608.37	398.49	0.00	0.00
Overcap Adjustment	0.00	0.00	0.00	0.00	21,431.50	0.00	0.00	0.00	0.00
Total Growth/Adjustment	300.21	-361.83	169.36	382.07	22,027.53	608.37	398.49	0.00	0.00
% Change in FTES	1.5061%	-1.8109%	0.8473%		2.906%	2.9668%	1.943%	0%	0%
Base FON	241.40	253.40	253.40	253.40	255.40	257.40	257.40	0.00	0.00
Growth Pys	3.64	-4.59	2.15	4.84	7.42	7.64	5.00	0.00	0.00
Rounded Growth Pys	3.00	-5.00	2.00	4.00	7.00	7.00	5.00	0.00	0.00
FON	244.40	248.40	255.40	257.40	262.40	264.40	262.40	0.00	0.00

November Report

Nov. 2013

Nov. 2014

Full-time Faculty	330.10	326.05
Part-time Faculty	369.70	396.05
Total Faculty	699.80	722.10
Faculty Percent	47.17%	45.15%
75% Total Faculty	524.85	541.58