

REDWOODS COMMUNITY COLLEGE DISTRICT
2011-12 BUDGET CALENDAR

BUDGET PROCESS

DATE

Board of Trustees Approval - non resident student fee	January 2011
Governor’s preliminary Budget proposal	January - Mid - 2011
Budget Planning Committee (BPC) development preliminary revenue projections and assumptions	January, 2011
Preliminary Budget Report to Board of Trustees	February 2011
District Units develop unit budgets	March to April 2011
President’s Cabinet (PC) develops tentative District Budget	March to April 2011
BPC reviews proposed tentative Budget assumptions	April 2011
First draft of tentative Budget to the Board of Trustees	May 2011
Budget update to the Board of Trustees	May 2011
Governor’s “May Revise”	May – third week - 2011
PC finalizes tentative Budget	May 2011
Tentative Budget Report to the Board of Trustees	June 2011
State Budget Act Deadline	June 30, 2011
PC develops Final Budget	July – September 2011
Public hearing and Final Budget to Board of Trustees	September 2011
File Final Budget with Chancellor’s Office (CCFS-311)	October 2011

Note: BPC = Budget Planning Committee; PC = President’s Cabinet