

2011-15 FIVE YEAR CONSTRUCTION PLAN
(2011-12 FIRST FUNDING YEAR)

Santa Monica CCD

Prepared in reference to the Community College Construction Act of 1980
and
approved on behalf of the local governing board for submission to
the office of the Chancellor, California Community Colleges

Signed _____
Chui Tsang
(Chief Executive Officer)

Title _____
Superintendent/President

Date _____
6/19/2009

Contact Person _____
Gregory Brown

Telephone _____
(310) 434-4203

Date Received at
Chancellor's Office

Chancellor's Office
reviewed by

Notice of Approval

Inventory of Land

Santa Monica CCD

List the address and acreage of every land unit owned by the district (Education Code 81821(e)). Please identify all locations, both on-campus and off-campus, grouped according to their "parent" institution. In the event the list is long or complicated, please substitute copies of college bulletins or other notices to the public which display similar information. The list should be current as of October the prior year

Address	Acreage
Madison Site 1018 Arizona Ave. Santa Monica, CA 90405	4.0
Emeritus College 1227 2nd St. Santa Monica, CA 90405	1.0
SMC Bundy Campus 3171 S. Bundy Drive Los Angeles, CA 90066	10.4
Santa Monica College Main Campus 1900 Pico Boulevard Santa Monica, CA. 90405	36.1
SMC Academy Of Entertainment & Technology 1660 Stewart Street Santa Monica, CA 90405	3.0
SMC Parking Lot 2 Pearl Street Santa Monica, CA 90405	1.1
SMC Temporary Administration 2714 Pico Boulevard Santa Monica, CA 90405	1.0
SMC Property, Residence #1 1744 Pearl Street Santa Monica, CA 90405	0.0
SMC Property, Residence #2 1714 Pearl Street Santa Monica, CA 90405	0.0
SMC Property, Residence #3 1718 Pearl Street Santa Monica, CA. 90405	0.0
SMC Property, Residence #4 1724 Pearl Street Santa Monica, CA 90405	0.0
SMC Property, Residence #5 1734 Pearl Street Santa Monica, CA 90405	0.0

Inventory of Land

Santa Monica CCD

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Address	Acreage
SMC Property- 14th & Pico 1410 Pico Boulevard Santa Monica, CA 90405	1.0
SMC Property - Residence #6 1738 Pearl Street Santa Monica, CA 90405	0.2

Legislative Districts

Campus	Assembly	Senate	House
Santa Monica College	41	23	30

Instructional Delivery Locations

Santa Monica CCD

Address

Madison Site
1018 Arizona Ave.
Santa Monica, CA 90405

Berkley Gardents
2620 Broadway
Santa Monica, CA 90405

Calvary Baptist Church
1520 20th St.
Santa Monica, CA 90405

Cedars-Sinai Hospital
8700 Beverly Blvd.
Los Angeles, CA

Emeritus College
1227 2nd St.
Santa Monica, CA 90405

Fairview Library
2101 Ocean Park Blvd.
Santa Monica, CA 90405

First Christian Church
609 Arizona Ave.
Santa Monica, CA 90405

First United Methodist Church
1008 11th Street
Santa Monica, CA 90405

Holliday Villa East
1447 17th Street
Santa Monica, CA 90405

Ken Edwards Center
1527 4th St.
Santa Monica, CA 90405

Lincoln Middle School
1501 California Ave.
Santa Monica, CA 90405

Malibu Community Center
6995 Fernhill Drive
Point Dume, CA

Memorial Park
14th St. & Olympic Blvd.
Santa Monica, CA 90405

Instructional Delivery Locations

Santa Monica CCD

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Address

Ocean Park Library
2601 Main St.
Santa Monica, CA 90405

Oceanview Convalescent Hospital
1440 15th St.
Santa Monica, CA 90405

Olive Stone Center
1440 Harvard
Santa Monica, CA 90405

Pacific Gardens
851 2nd St.
Santa Monica, CA 90405

Saint Anne's Church
2017 Colorado Ave.
Santa Monica, CA 90405

Saint John's Hospital Education & Mgmt Systems
1414 21st St.
Santa Monica, CA 90405

Santa Monica Airport/Design Center
2800 Airport Ave.
Santa Monica, CA 90405

Santa Monica Convallarium
1320 20th St.
Santa Monica, CA 90405

Santa Monica Place
395 3rd St.
Santa Monica, CA 90405

Santa Monica Public Library
1343 6th St.
Santa Monica, CA 90405

Senior Recreation Center
1450 Ocean View Blvd.
Santa Monica, CA 90405

Sr. Health & Peer Counseling
2125 Arizona Ave.
Santa Monica, CA 90405

Sunset Park Christian Center
1515 Maple Ave.
Santa Monica, CA 90405

Instructional Delivery Locations

Santa Monica CCD

Address

UCLA Hospital
10833 Le Conte Ave.
Los Angeles, CA

V.A. Hospital
Wadsworth Wilshite & Sawtelle
Los Angeles, CA

Venice Health Center
905 Venice Blvd.
Los Angeles, CA

Virginia Park
22nd St. & Virginia Ave.
Santa Monica, CA 90405

SMC Bundy Campus
3171 S. Bundy Drive
Los Angeles, CA 90066

Santa Monica College Main Campus
1900 Pico Boulevard
Santa Monica, CA. 90405

SMC Academy Of Entertainment & Technology
1660 Stewart Street
Santa Monica, CA 90405

District Projects Priority Order

Santa Monica CCD

No.	Project	Occupancy		Source	Schedule of Funds						
		ASF	Total Cost		2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
1	Student Services and Administration Bldg				Santa Monica College						
	16,118		2011/2012								
			\$17,256,000	State							
			\$36,476,000	NonState							
2	Math/Science Addition				Santa Monica College						
	29,831		2013/2014			(P)(W)	(C)(E)				
			\$31,136,000	State		\$2,137,000	\$28,999,000				
			\$76,764,000	NonState		\$5,306,000	\$71,458,000				
3	Early Childhood Education Center				Santa Monica College						
	11,399		2014/2015			(P)(W)	(C)(E)				
			\$2,766,000	State		\$195,000	\$2,571,000				
			\$6,509,000	NonState		\$558,000	\$5,951,000				
4	Madison Site East Wing Renovation				Santa Monica College						
	6,820		2015/2016				(P)(W)	(C)	(E)		
			\$6,146,000	State			\$480,000	\$5,513,000	\$153,000		
			\$6,146,000	NonState			\$480,000	\$5,513,000	\$153,000		
5	Career Opportunity and Advancement				Santa Monica College						
	18,931		2014/2015				(P)(W)	(C)(E)			
			\$12,007,000	State			\$1,565,000	\$10,442,000			
			\$32,384,000	NonState			\$1,565,000	\$30,819,000			
6	Replacement Health, Fitness, P.E. Bldg				Santa Monica College						
	18,616		2012/2013		(P)	(W)	(C)	(E)			
			\$32,593,088	NonState	\$1,088,724	\$1,407,266	\$27,797,098	\$2,300,000			
7	Media and Technology Complex - Acad				Santa Monica College						
	16,366		2013/2014		(P)	(W)	(C)	(E)			
			\$57,480,824	NonState	\$1,837,132	\$2,276,010	\$50,367,682	\$3,000,000			
8	Environmental Performance - Central P				Santa Monica College						
			2012/2013		(P)	(W)(C)(E)					
			\$15,119,000	NonState	\$227,000	\$14,892,000					
9	Technology - Information Technology				Santa Monica College						
	932		2013/2014		(P)	(W)	(C)(E)				
			\$10,618,000	NonState		\$464,000	\$683,000	\$9,471,000			
10	Drescher Hall - Academic Modern., Bo				Santa Monica College						
			2014/2015		(P)	(W)	(C)	(E)			
			\$44,904,884	NonState		\$1,188,520	\$1,677,324	\$39,639,040	\$2,400,000		
11	Corsair Stadium Seismic Upgrade				Santa Monica College						
			2014/2015				(P)(W)	(C)	(E)		
			\$11,203,000	NonState			\$1,038,000	\$10,120,000	\$45,000		
12	Malibu Center				Santa Monica College						
			2014/2015			(P)	(W)	(C)	(E)		
			\$23,141,100	NonState		\$649,000	\$884,100	\$19,908,000	\$1,700,000		

District Lecture Capacity/Load Ratios

Santa Monica CCD

No.	Project			2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
	Lect ASF	WSCH	Occupancy							
1	Student Services and Administration Bldg. -2,574 -6,000 2011/2012 Santa Monica College				337,420 106%					
6	Replacement Health, Fitness, P.E. Building 108 252 2012/2013 Santa Monica College					337,671 104%				
2	Math/Science Addition -1,204 -2,807 2013/2014 Santa Monica College						334,865 100%			
5	Career Opportunity and Advancement Center - Bundy Campus -163 -380 2014/2015 Santa Monica College							334,485 97%		

		2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
Lecture	Actual*/Projected WSCH	310,986	318,240	325,532	333,337	345,987	353,520	353,520
147,327	Cumulative Capacity	343,420	343,420	337,420	337,671	334,865	334,485	334,485
	Capacity/Load Ratio	110%	108%	104%	101%	97%	95%	95%

District Laboratory Capacity/Load Ratios

Santa Monica CCD

No.	Project	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
1	Student Services and Administration Bldg. -926 -360 2011/2012 Santa Monica College		58,289 68%					
2	Math/Science Addition 30,555 13,193 2013/2014 Santa Monica College				71,482 71%			
3	Early Childhood Education Center 1,000 389 2014/2015 Santa Monica College					71,871 69%		
5	Career Opportunity and Advancement Center - Bundy Campus 12,968 6,269 2014/2015 Santa Monica College					78,140 75%		
4	Madison Site East Wing Renovation 4,964 1,932 2015/2016 Santa Monica College						80,072 75%	

		2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
Laboratory	Actual*/Projected WSCH	78,504	85,511	92,905	100,846	104,673	106,952	106,952
	128,082 Cumulative Capacity	58,649	58,649	58,289	58,289	71,482	78,140	80,072
	Capacity/Load Ratio	75%	69%	63%	58%	68%	73%	75%

District Office Capacity/Load Ratios

Santa Monica CCD

No.	Project			2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
1	Student Services and Administration Bldg. 14,147 101 2011/2012 Santa Monica College				993 116%					
6	Replacement Health, Fitness, P.E. Building 512 4 2012/2013 Santa Monica College					996 110%				
2	Math/Science Addition -2,323 -17 2013/2014 Santa Monica College						980 103%			
9	Technology - Information Technology Relocation 657 5 2013/2014 Santa Monica College						984 103%			
3	Early Childhood Education Center 600 4 2014/2015 Santa Monica College							989 98%		
5	Career Opportunity and Advancement Center - Bundy Campus 1,156 8 2014/2015 Santa Monica College							997 99%		
4	Madison Site East Wing Renovation 836 6 2015/2016 Santa Monica College								1,003 97%	

		2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
Office	Actual*/Projected FTE	809	853	902	952	1,007	1,033	1,041
124,810	Cumulative Capacity	892	892	993	996	984	997	1,003
	Capacity/Load Ratio	110%	105%	110%	105%	98%	97%	96%

District Library Capacity/Load Ratios

Santa Monica CCD

No.	Project	Lib ASF	Occupancy	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
1	Student Services and Administration Bldg. Santa Monica College	1,354	2011/2012		65,969 72%					
2	Math/Science Addition Santa Monica College	4,781	2013/2014				70,750 74%			

		2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
Library	Actual*/Projected ASF	89,598	91,141	93,993	95,642	98,697	95,848	0
64,615	Cumulative Capacity	64,615	64,615	65,969	65,969	70,750	70,750	70,750
	Capacity/Load Ratio	72%	71%	70%	69%	72%	74%	

District AV/TV Capacity/Load Ratios

Santa Monica CCD

No.	Project	AVTV ASF	Occupancy	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
7	Media and Technology Complex - Academy Site 16,366 Santa Monica College		2013/2014				25,778 146%			
9	Technology - Information Technology Relocation 0 Santa Monica College		2013/2014				25,778 146%			

		2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
AV/TV	Actual*/Projected ASF	17,090	17,221	17,463	17,604	17,863	17,621	0
9,412	Cumulative Capacity	9,412	9,412	9,412	9,412	25,778	25,778	25,778
	Capacity/Load Ratio	55%	55%	54%	53%	144%	146%	

Load Distribution and Staff Forecast

Santa Monica CCD

District Load Distribution

Reference: Chancellor's Office Forecast

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory WSCH
Actual Fall							
2007	694	358,120	11,854	346,266	7,999	277,013	61,254
2008	727	383,667	12,699	370,968	8,569	296,774	65,624
Forecast							
2009	766	396,730	11,902	384,828	8,890	304,014	71,924
2010	809	410,396	11,696	398,700	9,210	310,986	78,504
2011	853	424,549	11,251	413,298	9,547	318,240	85,511
2012	902	439,314	10,983	428,331	9,894	325,532	92,905
2013	952	454,680	10,230	444,450	10,267	333,337	100,846
2014	1,007	470,731	9,415	461,316	10,656	345,987	104,673
2015	1,033	487,496	16,136	471,360	10,888	353,520	106,952

Load Distribution and Staff Forecast

Santa Monica CCD

Instructional Load by Campus or Location

Reference: Chancellor's Office Forecast

WSCH Distributed to Campuses or Other Locations

Campus	Actual			Projected						
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Santa Monica College	344,246	358,120	383,667	396,730	410,396	424,549	439,314	454,680	470,731	487,496
Total	<u>344,246</u>	<u>358,120</u>	<u>383,667</u>	<u>396,730</u>	<u>410,396</u>	<u>424,549</u>	<u>439,314</u>	<u>454,680</u>	<u>470,731</u>	<u>487,496</u>

Load Distribution and Staff Forecast

Santa Monica CCD

Total District Library Load

Reference: Chancellor's Office Forecast of Day-Graded Enrollment

(a)	Total Day-Graded (b)	Number of Campuses (c)	Initial ASF (3,795/Camp) (d)	First 3,000 Day Graded (3.83/DG) (e)	Between 3k - 9k (3.39/DG) (f)	Above 9,000 (2.94/DG) (g)	Total ASF (d+e+f+g)
2009/2010	26,448	1	3,795	11,490	20,340	51,297	86,922
2010/2011	27,358	1	3,795	11,490	20,340	53,973	89,598
2011/2012	27,883	1	3,795	11,490	20,340	55,516	91,141
2012/2013	28,853	1	3,795	11,490	20,340	58,368	93,993
2013/2014	29,414	1	3,795	11,490	20,340	60,017	95,642
2014/2015	30,453	1	3,795	11,490	20,340	63,072	98,697
2015/2016	29,484	1	3,795	11,490	20,340	60,223	95,848

Load Distribution and Staff Forecast

Santa Monica CCD

Library Load by Campus or Location

Reference: Chancellor's Office Forecast of Day-Graded Enrollment

Campus	2009	2010	2011	2012	2013	2014	2015
Santa Monica College	86,922 (100%)	89,598 (100%)	91,141 (100%)	93,993 (100%)	95,642 (100%)	98,697 (100%)	95,848 (100%)
Total	<u>86,922</u>	<u>89,598</u>	<u>91,141</u>	<u>93,993</u>	<u>95,642</u>	<u>98,697</u>	<u>95,848</u>

Load Distribution and Staff Forecast

Santa Monica CCD

Total District AV, Radio, TV Load

Reference: Chancellor's Office Forecast of Day-Graded Enrollment

(a)	Total Day-Graded (b)	Number of Campuses (c)	Initial ASF (3,500/Camp) (d)	First 3,000 Day Graded (1.50/DG) (e)	Between 3k - 9k (0.75/DG) (f)	Above 9,000 (0.25/DG) (g)	Total ASF (d+e+f+g)
2009/2010	26,448	1	3,500	4,500	4,500	4,362	16,862
2010/2011	27,358	1	3,500	4,500	4,500	4,590	17,090
2011/2012	27,883	1	3,500	4,500	4,500	4,721	17,221
2012/2013	28,853	1	3,500	4,500	4,500	4,963	17,463
2013/2014	29,414	1	3,500	4,500	4,500	5,104	17,604
2014/2015	30,453	1	3,500	4,500	4,500	5,363	17,863
2015/2016	29,484	1	3,500	4,500	4,500	5,121	17,621

Load Distribution and Staff Forecast

Santa Monica CCD

AV, Radio, TV Load by Campus or Location

Reference: Chancellor's Office Forecast of Day-Graded Enrollment

Campus	2009	2010	2011	2012	2013	2014	2015
Santa Monica College	16,862 (100%)	17,090 (100%)	17,221 (100%)	17,463 (100%)	17,604 (100%)	17,863 (100%)	17,621 (100%)
Total	<u>16,862</u>	<u>17,090</u>	<u>17,221</u>	<u>17,463</u>	<u>17,604</u>	<u>17,863</u>	<u>17,621</u>

Campus Lecture Capacity/Load Ratios

Santa Monica College

No.	Project			2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
	Lect ASF	WSCH	Occupancy							
1	Student Services and Administration Bldg. -2,574 -6,000 2011/2012 Santa Monica College				337,420 106%					
6	Replacement Health, Fitness, P.E. Building 108 252 2012/2013 Santa Monica College					337,671 104%				
2	Math/Science Addition -1,204 -2,807 2013/2014 Santa Monica College						334,865 100%			
5	Career Opportunity and Advancement Center - Bundy Campus -163 -380 2014/2015 Santa Monica College							334,485 97%		

		2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
Lecture	Actual*/Projected WSCH	310,986	318,240	325,532	333,337	345,987	353,520	353,520
147,327	Cumulative Capacity	343,420	343,420	337,420	337,671	334,865	334,485	334,485
	Capacity/Load Ratio	110%	108%	104%	101%	97%	95%	95%

Campus Laboratory Capacity/Load Ratios

Santa Monica College

No.	Project	WSCH	Occupancy	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
1	Student Services and Administration Bldg. -926 -360 2011/2012 Santa Monica College				58,289 68%					
2	Math/Science Addition 30,555 13,193 2013/2014 Santa Monica College						71,482 71%			
3	Early Childhood Education Center 1,000 389 2014/2015 Santa Monica College							71,871 69%		
5	Career Opportunity and Advancement Center - Bundy Campus 12,968 6,269 2014/2015 Santa Monica College							78,140 75%		
4	Madison Site East Wing Renovation 4,964 1,932 2015/2016 Santa Monica College								80,072 75%	

		2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
Laboratory	Actual*/Projected WSCH	78,504	85,511	92,905	100,846	104,673	106,952	106,952
	Cumulative Capacity	58,649	58,649	58,289	58,289	71,482	78,140	80,072
	Capacity/Load Ratio	75%	69%	63%	58%	68%	73%	75%

Campus Office Capacity/Load Ratios

Santa Monica College

No.	Project			2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
1	Student Services and Administration Bldg. 14,147 101 2011/2012 Santa Monica College				993 116%					
6	Replacement Health, Fitness, P.E. Building 512 4 2012/2013 Santa Monica College					996 110%				
2	Math/Science Addition -2,323 -17 2013/2014 Santa Monica College						980 103%			
9	Technology - Information Technology Relocation 657 5 2013/2014 Santa Monica College						984 103%			
3	Early Childhood Education Center 600 4 2014/2015 Santa Monica College							989 98%		
5	Career Opportunity and Advancement Center - Bundy Campus 1,156 8 2014/2015 Santa Monica College							997 99%		
4	Madison Site East Wing Renovation 836 6 2015/2016 Santa Monica College								1,003 97%	

		2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
Office	Actual*/Projected FTE	809	853	902	952	1,007	1,033	1,041
124,810	Cumulative Capacity	892	892	993	996	984	997	1,003
	Capacity/Load Ratio	110%	105%	110%	105%	98%	97%	96%

Campus Library Capacity/Load Ratios

Santa Monica College

No.	Project	Lib ASF	Occupancy	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
1	Student Services and Administration Bldg. Santa Monica College	1,354	2011/2012		65,969 72%					
2	Math/Science Addition Santa Monica College	4,781	2013/2014				70,750 74%			

		2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
Library	Actual*/Projected ASF	89,598	91,141	93,993	95,642	98,697	95,848	0
64,615	Cumulative Capacity	64,615	64,615	65,969	65,969	70,750	70,750	70,750
	Capacity/Load Ratio	72%	71%	70%	69%	72%	74%	

Campus AV/TV Capacity/Load Ratios

Santa Monica College

No.	Project	AVTV ASF	Occupancy	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
7	Media and Technology Complex - Academy Site 16,366 Santa Monica College		2013/2014				25,778 146%			
9	Technology - Information Technology Relocation 0 Santa Monica College		2013/2014				25,778 146%			

		2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
AV/TV	Actual*/Projected ASF	17,090	17,221	17,463	17,604	17,863	17,621	0
9,412	Cumulative Capacity	9,412	9,412	9,412	9,412	25,778	25,778	25,778
	Capacity/Load Ratio	55%	55%	54%	53%	144%	146%	

Load Distribution and Staff Forecast

Santa Monica College

Campus Load Distribution

Reference: Chancellor's Office Forecast

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory WSCH
Actual Fall							
2007	694	358,120	11,854	346,266	7,999	277,013	61,254
2008	727	383,667	12,699	370,968	8,569	296,774	65,624
Forecast							
2009	766	396,730	11,902	384,828	8,890	304,014	71,924
2010	809	410,396	11,696	398,700	9,210	310,986	78,504
2011	853	424,549	11,251	413,298	9,547	318,240	85,511
2012	902	439,314	10,983	428,331	9,894	325,532	92,905
2013	952	454,680	10,230	444,450	10,267	333,337	100,846
2014	1,007	470,731	9,415	461,316	10,656	345,987	104,673
2015	1,033	487,496	16,136	471,360	10,888	353,520	106,952

Load Distribution and Staff Forecast

Santa Monica College

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	699.0	29.0	670.0
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	83.0		83.0
Department Administrators	12.0		12.0
Librarians Include certificated director of audio/visual, et. al.	9.0	8.0	1.0
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	41.0	41.0	
Fall 2009 Totals	844.0	78.0	766.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Load Distribution and Staff Forecast

Santa Monica College

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	738.0	29.0	709.0
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	85.0		85.0
Department Administrators	13.0		13.0
Librarians Include certificated director of audio/visual, et. al.	10.0	8.0	2.0
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	41.0	41.0	
Fall 2010 Totals	887.0	78.0	809.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Load Distribution and Staff Forecast

Santa Monica College

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	780.0	29.0	751.0
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	87.0		87.0
Department Administrators	13.0		13.0
Librarians Include certificated director of audio/visual, et. al.	10.0	8.0	2.0
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	42.0	42.0	
Fall 2011 Totals	932.0	79.0	853.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Load Distribution and Staff Forecast

Santa Monica College

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	826.0	29.0	797.0
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	89.0		89.0
Department Administrators	14.0		14.0
Librarians Include certificated director of audio/visual, et. al.	10.0	8.0	2.0
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	42.0	42.0	
Fall 2012 Totals	981.0	79.0	902.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Load Distribution and Staff Forecast

Santa Monica College

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	873.0	29.0	844.0
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	91.0		91.0
Department Administrators	14.0		14.0
Librarians Include certificated director of audio/visual, et. al.	11.0	8.0	3.0
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	42.0	42.0	
Fall 2013 Totals	1,031.0	79.0	952.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Load Distribution and Staff Forecast

Santa Monica College

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	926.0	29.0	897.0
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	93.0		93.0
Department Administrators	14.0		14.0
Librarians Include certificated director of audio/visual, et. al.	11.0	8.0	3.0
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	43.0	43.0	
Fall 2014 Totals	1,087.0	80.0	1,007.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Load Distribution and Staff Forecast

Santa Monica College

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	952.0	29.0	923.0
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	93.0		93.0
Department Administrators	14.0		14.0
Librarians Include certificated director of audio/visual, et. al.	11.0	8.0	3.0
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	43.0	43.0	
Fall 2015 Totals	1,113.0	80.0	1,033.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Cum Sum of Existing and Proposed Space, 2010 - 2016

Santa Monica College

Cumulative Summary of Existing and Proposed Areas, 2010-2016

Priority and Year of Occupancy (a)	Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530 - 535 (f)	P.E. 520 - 525 (g)	Assembly 610 - 625 (h)	Inactive 050 - 070 (i)	All Other Areas (j)	Total ASF (k)
Total ASF	147,327	128,082	124,810	64,615	9,412	45,866	35,080	11,340	89,602	656,134
1 2011/2012 Student Services and Administration Bldg.	-2,574	-926	14,147	1,354					4,117	16,118
	144,753	127,156	138,957	65,969					93,719	672,252
2 2013/2014 Math/Science Addition	-1,204	30,555	-2,323	4,781					-1,978	29,831
	143,549	157,711	136,634	70,750					91,741	702,083
3 2014/2015 Early Childhood Education Center		1,000	600						9,799	11,399
		158,711	137,234						101,540	713,482
4 2015/2016 Madison Site East Wing Renovation		4,964	836						1,020	6,820
		163,675	138,070						102,560	720,302
5 2014/2015 Career Opportunity and Advancement Center - Bundy Campus	-163	12,968	1,156						4,970	18,931
	143,386	176,643	139,226						107,530	739,233
6 2012/2013 Replacement Health, Fitness, P.E. Building	108		512						17,996	18,616
	143,494		139,738						125,526	757,849
7 2013/2014 Media and Technology Complex - Academy Site					16,366					16,366
					25,778					774,215
9 2013/2014 Technology - Information Technology Relocation			657						275	932
			140,395						125,801	775,147
Total Existing and Proposed Space	143,494	176,643	140,395	70,750	25,778	45,866	35,080	11,340	125,801	775,147

Capacity of Net Existing On-Campus ASF

Santa Monica College

Classrooms, Classroom Service (Room Type 100's)

	Net ASF	ASF/100 WSCH	Capacity WSCH
Totals	147,327	42.9	343,420

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
0100 Agriculture and Natural Resources		492		0956 Manufacturing and Industrial Technology		385	
0116 Agricultural Power Equipment Technology		856		1000 Fine and Applied Arts	36,202	257	14,086
0200 Architecture and Related Technologies	770	257	300	1100 Foreign Language	2,813	150	1,875
0300 Environmental Sciences and Technologies		235		1200 Health	1,560	214	729
0400 Biological Sciences	18,326	235	7,798	1300 Family and Consumer Sciences	3,123	257	1,215
0500 Business and Management	76	128	59	1400 Law		150	
0600 Media and Communications	1,688	214	789	1500 Humanities (Letters)	2,911	150	1,941
0700 Information Technology	24,587	171	14,378	1600 Library Science	1,579	150	1,053
0800 Education	3,879	321	1,208	1700 Mathematics	3,332	150	2,221
0900 Engineering & Industrial Technologies		321		1800 Military Studies		214	
0945 Industrial Systems Technology and Mainte		556		1900 Physical Sciences	20,109	257	7,825
0946 Environmental Control Technology (HVAC)		556		2000 Psychology		150	
0947 Diesel Technology		856		2100 Public and Protective Services		214	
0948 Automotive Technology		856		2200 Social Sciences		150	
0949 Automotive Collison Repair		856		3000 Commercial Services	5,096	214	2,381
0950 Aeronautical and Aviation Technology		749		4900 Interdisciplinary Studies	2,031	257	790
0952 Construction Crafts Technology		749					
Totals					128,082		58,649
Campus Avg Lab ASF/100 WSCH						218	

Office and Office Service Areas (Room Type 300's)

	Net ASF	ASF per FTE	Capacity FTE
Totals	124,810	140	892

Project Intent And Scope

Santa Monica College

District Priority : **1 Student Services and Administration Bldg.**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$53,732,000

Anticipated Source(s) of Funds : State and Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2007/2008	2007/2008	2008/2009	2008/2009	2011/2012
Estimated Cost		\$1,982,000	\$1,984,000	\$48,860,000	\$906,000	

Explain why this project is needed:

In conformance with the 1998 SMC Adopted Masterplan this project will combine and provide improved user access to SMC Student Services and Administration & Business Services. Student Services functions are presently housed in temporary and inadequate, older campus facilities in `scattered` locations about the main campus. Administration and Business Services are presently housed in a temporary, off-campus location.

The new Student Services portion of this proposed building will facilitate the centralization of all Student Services operations that are also presently dispersed throughout the campus, and housed in temporary (bungalow) buildings. This project provides office and service space for approximately 25 Student Services functions. The project Secondary Effects will be to remove present old, and deteriorating temporary buildings from the campus to provide sites for this proposed building, and for future Masterplan building expansion and open-space development.

The Administration portion of this proposed project will permit Administrative & Business Services to leave their temporary off-campus housing, return to the main campus, and to be integrated along with the Student Services functions to provide a one-stop service delivery location. The new building will be sited near the Pico Boulevard main entrance to the SMC campus and thereby provide immediate access for students and members of the college community.

This proposed project also includes accomodation for vehicular access/egress, and underground parking space for approximately 135 vehicles, all in compliance with the Masterplan goal to provide more below grade vehicle parking at the main campus.

PROPOSED FUNDING SOURCES: This Request is for State Funding of the (P),(W),(C) & (E) Phases of this proposed project. There will be approximately a 50/50 split between state and local funds. Local funds will include Santa Monica Measure U that was passed in March 2002.

Project Intent And Scope

Santa Monica College

District Priority No.: **1 Student Services and Administration Bldg.**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	2,442	1,940	39,589	1,354		8,180	53,505
Project Secondary	-5,016	-2,866	-25,442			-4,063	-37,387
Project Net ASF	-2,574	-926	14,147	1,354		4,117	16,118

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	-2,574	42.9	-6,000

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
4900 Other Interdisciplinary Studies	1,940	257	755	4900 Other Interdisciplinary Studies	-2,866	257	-1,115
Laboratory Totals					-926		-360

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	14,147	140	101.05

Project Intent And Scope

Santa Monica College

District Priority : **2 Math/Science Addition**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$107,900,000

Anticipated Source(s) of Funds : State and Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2010/2011	2010/2011	2011/2012	2011/2012	2013/2014
Estimated Cost		\$3,004,000	\$4,439,000	\$98,324,000	\$2,133,000	

Explain why this project is needed:

This project proposes to construct a new addition to the current Science Building that would consolidate Mathematics and Science programs. The project would provide programs adequate space for expansion while accommodating the projected program and enrollment growth. The Math department is currently operating within a temporary facility which does not provide the infrastructure to support the modern technology necessary for a successful educational delivery. Science programs are dispersed in four different locations on campus, preventing effective communication and sharing of resources among faculty, students and staff. Additionally, as indicated by low capacity/load ratios, deficiencies in lab space are not allowing the programs with heavy laboratory components, such as science, to provide adequate instructional space today or expand program offerings to meet enrollment growth in the future. Consolidating Mathematics and Science programs into the Science Building would encourage interdisciplinary interaction and achieve the goals outlined in the District's Master Plan.

District Priority No.: **2 Math/Science Addition**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	23,600	33,887	7,590	4,980			70,057
Project Secondary	-24,804	-3,332	-9,913	-199		-1,978	-40,226
Project Net ASF	-1,204	30,555	-2,323	4,781		-1,978	29,831

Project Net Capacity

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
Classroom Totals	-1,204	42.9	-2,807

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

TOP Code/Description	Primary Effect			TOP Code/Description	Secondary Effect		
	Net ASF	ASF/100 WSCH	Capacity WSCH		Net ASF	ASF/100 WSCH	Capacity WSCH
0400 Anatomy and Physiology	5,632	235	2,397				
0400 Microbiology	2,816	235	1,198				
1900 Astronomy	5,671	257	2,207	1700 Mathematics	-3,332	150	-2,221
1900 Chemistry, General	4,928	257	1,918				
1900 Geology	3,696	257	1,438				
1900 Physical Sciences	1,760	257	685				
1900 Physics, General	2,464	257	959				
2200 Anthropology	3,400	150	2,267				
2200 Geography	3,520	150	2,347				
Laboratory Totals	30,555		13,193				

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
Office Totals	-2,323	140	-16.59

Project Intent And Scope

Santa Monica College

District Priority : **3 Early Childhood Education Center**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$9,275,000

Anticipated Source(s) of Funds : State and Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2011/2012	2011/2012	2013/2014	2013/2014	2014/2015
Estimated Cost		\$331,000	\$422,000	\$8,166,000	\$356,000	

Explain why this project is needed:

At present no child development center exists for the Santa Monica College Early Childhood Education curriculum; the College offers child care through an agreement with over 80 different off-campus local sites, some as far as 25 miles away from Santa Monica College. The proposed project constructs a new State Licensed Early Childhood Education Center to provide a teaching laboratory for Santa Monica College's Early Childhood Education curriculum serving up to 100 infants, toddlers and pre school age children in the community. The proposed project would provide the College with a much needed permanent facility to create a centralized laboratory building for Early Childhood Education instruction and also promote a complete campus concept.

The main campus of Santa Monica College is very limited in space. The total area of the campus encompasses only 36.1 acres of land. As land to accommodate the proposed building is not available within the boundaries of the main campus, the College intends to enter into a long term, binding agreement with the City of Santa Monica who has agreed to provide a site for the Early Childhood Education Center, which is conveniently located 10 short blocks from Santa Monica College.

Project Intent And Scope

Santa Monica College

District Priority No.: **3 Early Childhood Education Center**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary		1,000	600			9,799	11,399
Project Secondary							
Project Net ASF		1,000	600			9,799	11,399

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	0	42.9	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
1300 Family and Consumer Sciences	1,000	257	389				
Laboratory Totals					1,000		389

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	600	140	4.29

Project Intent And Scope

Santa Monica College

District Priority : **4 Madison Site East Wing Renovation**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$12,292,000

Anticipated Source(s) of Funds : State and Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2012/2013	2012/2013	2014/2015	2015/2016	2015/2016
Estimated Cost		\$412,000	\$548,000	\$11,026,000	\$306,000	

Explain why this project is needed:

A recent engineering survey of this 1933 building uncovered seismic deficiencies and problems that were not corrected as per plans from 1935. Due to these problems the building has been vacated and must be repaired. The current building is one story but due to the limited ground space at the campus it does not make sense to rebuild a one story building so we propose to add a second story to accommodate additional practice space for the Music Department. The existing multipurpose room will be part of the renovation and will serve as a location for community events and receptions.

Project Intent And Scope

Santa Monica College

District Priority No.: **4 Madison Site East Wing Renovation**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary		5,300	1,900			3,242	10,442
Project Secondary		-336	-1,064			-2,222	-3,622
Project Net ASF		4,964	836			1,020	6,820

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	0	42.9	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
1000 Music	5,300	257	2,062	1000 Music	-336	257	-131
				Laboratory Totals	4,964		1,932

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	836	140	5.97

Project Intent And Scope

Santa Monica College

District Priority : **5 Career Opportunity and Advancement Center - Bundy Campus**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$44,391,000

Anticipated Source(s) of Funds : State and Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2012/2013	2012/2013	2014/2015	2014/2015	2014/2015
Estimated Cost		\$1,294,000	\$1,836,000	\$39,567,000	\$1,694,000	

Explain why this project is needed:

Santa Monica College’s workforce development program is now regarded as one of the most successful in California. Currently, the career advancement program provides instruction in a variety of dispersed locations on campus. A new Career Advancement Center would provide this program with a modern learning environment that can be adapted to ongoing need and changes in the work environment. The building would house training programs provided by the College, City, County and other agency providers as well as allow Santa Monica College to provide advanced instruction tailored to the Westside workforce in partnership with other agencies. The new facility is proposed to be 24,170 ASF (36,075 GSF) and would provide laboratory, faculty office, meeting room, and lecture space for the career advancement program. The new building would support programs in emerging technologies and help compete for state and federal grants. Included within the project scope is underground parking construction for 400 stalls. Parking costs have been included in the cost estimate and will be entirely funded by the District.

Project Intent And Scope

Santa Monica College

District Priority No.: **5 Career Opportunity and Advancement Center - Bundy Campus**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	2,000	14,800	2,000			5,370	24,170
Project Secondary	-2,163	-1,832	-844			-400	-5,239
Project Net ASF	-163	12,968	1,156			4,970	18,931

Project Net Capacity

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
Classroom Totals	-163	42.9	-380

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
0300 Environmental Sciences and Technolog	1,200	235	511				
0500 Logistics and Materials Transportation	4,000	128	3,125	0500 Logistics and Materials Transportation	-1,679	128	-1,312
0600 Media and Communications	1,200	214	561	0600 Media and Communications	-153	214	-71
1200 Health Occupations, General	2,400	214	1,121				
4900 Interdisciplinary Studies	6,000	257	2,335				
				Laboratory Totals	12,968		6,269

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
Office Totals	1,156	140	8.26

Project Intent And Scope

Santa Monica College

District Priority : **6 Replacement Health, Fitness, P.E. Building**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$32,593,088

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2009/2010	2010/2011	2011/2012	2012/2013	2012/2013
Estimated Cost		\$1,088,724	\$1,407,266	\$27,797,098	\$2,300,000	

Explain why this project is needed:

The Health, Fitness and P.E. program currently operates within the Physical Education and Gymnasium buildings on campus. The Physical Education facility is a one-story structure originally constructed in 1958. The existing building is no longer adequate to meet program needs and recent enrollment growth. Many systems of the building are in poor condition, including the roof, concrete floors, restrooms, showers, exhaust systems, fire protection systems, and electrical systems.

The proposed project would construct a new facility of 35,360 ASF to replace the existing Physical Education building and create additional space for increased instructional capacity. The new facility would be designed to serve as a fitness center, to provide additional indoor physical education space, provide equal support facilities for men and women, and provide additional rooms constructed to support the needs of the Dance program. The replacement facility would include specialized fitness rooms common at other community colleges, such as adaptive physical education, Pilates, tai chi, weight management, martial arts, and self-defense. A specialized high-ceiling room would support rock climbing, gymnastics, and handball, which are courses that are also commonly available at other community colleges.

Project Intent And Scope

Santa Monica College

District Priority No.: **6 Replacement Health, Fitness, P.E. Building**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	900		990			33,470	35,360
Project Secondary	-792		-478			-15,474	-16,744
Project Net ASF	108		512			17,996	18,616

Project Net Capacity

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
Classroom Totals	108	42.9	252

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
Laboratory Totals					0		0

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
Office Totals	512	140	3.66

Project Intent And Scope

Santa Monica College

District Priority : **7 Media and Technology Complex - Academy Site**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$57,480,824

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Estimated Cost		\$1,837,132	\$2,276,010	\$50,367,682	\$3,000,000	

Explain why this project is needed:

The college operates a variety of programs in the digital arts, media, communications and broadcasting fields. These programs currently reside in 1950's era buildings that cannot support the modern infrastructure necessary for the digital and online programs. It is proposed that a new Media and Technology complex be created to house digital technology intensive programs. The facilities will have the data, communications, electrical and ventilation systems necessary to support these programs in the future. The proposed location is at the Academy of Entertainment and Technology site where some of the existing digital arts programs are housed. Relocation of radio station KCRW to the site will provide for new media and technology driven programs. SMC's Academy offers training and certificates in digital animation, post production, visual effects, and graphic design. The program requires constant upgrade due to rapid changes in the industry. KCRW is a national leader in new media and online delivery and would be a dynamic asset to SMC's instructional program. A second project phase would renovate the existing Academy building and add additional space to house the Communications program. The first phase includes underground parking to replace parking lost as a result of the construction of the building on the existing parking lot.

Project Intent And Scope

Santa Monica College

District Priority No.: **7 Media and Technology Complex - Academy Site**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary					24,166		24,166
Project Secondary					-7,800		-7,800
Project Net ASF					16,366		16,366

Project Net Capacity

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
Classroom Totals	0	42.9	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
Laboratory Totals				0			

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
Office Totals	0	140	0.00

Project Intent And Scope

Santa Monica College

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District Priority : **8 Environmental Performance - Central Plant**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$15,119,000

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2009/2010	2010/2011	2010/2011	2010/2011	2012/2013
Estimated Cost		\$227,000	\$392,000	\$14,000,000	\$500,000	

Explain why this project is needed:

This project provides for upgrades to existing and future District facilities, including the Santa Monica Swim Center and other projects that may be done under Cooperative Agreements, for energy efficiency, including the use of certain energy generation and cogeneration technologies, and to meet modern sustainability practices.

Project Intent And Scope

Santa Monica College

District Priority No.: **8 Environmental Performance - Central Plant**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary							
Project Secondary							
Project Net ASF							0

Project Net Capacity

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
Classroom Totals	0	42.9	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
				Laboratory Totals	0		0

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
Office Totals	0	140	0.00

Project Intent And Scope

Santa Monica College

District Priority : **9 Technology - Information Technology Relocation**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$10,618,000

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2010/2011	2011/2012	2012/2013	2012/2013	2013/2014
Estimated Cost		\$464,000	\$683,000	\$9,271,000	\$200,000	

Explain why this project is needed:

This project proposes construct a 12000 GSF addition for Information Techonology the Library and reconstruct approximately 5000 ASF in the existing Library. This project is 100% locally funded.

Project Intent And Scope

Santa Monica College

District Priority No.: **9 Technology - Information Technology Relocation**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary			7,193		2,254	3,783	13,230
Project Secondary			-6,536		-2,254	-3,508	-12,298
Project Net ASF			657			275	932

Project Net Capacity

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
Classroom Totals	0	42.9	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
Laboratory Totals					0		0

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
Office Totals	657	140	4.69

Project Intent And Scope

Santa Monica College

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District Priority : **10 Drescher Hall - Academic Modern., Bookstore Relocation & Modern., Pico Promenade & Transit Plaza**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$44,904,884

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Estimated Cost		\$1,188,520	\$1,677,324	\$39,639,040	\$2,400,000	

Explain why this project is needed:

Drescher Hall was built in the 1960's as a vocational/trades building and has been remodeled several times. The building lacks modern infrastructure and is not easily accessible on the first floor. The Photography Department is currently split between this building and the Business Building. This project will consolidate photo in one location in Drescher and accommodate expanded use of digital photo technologies. ESL is currently in temporary facilities located at the far edge of campus. This project will consolidate ESL in Drescher Hall where they can share some facilities with Modern Languages.

Project Intent And Scope

Santa Monica College

District Priority No.: **10 Drescher Hall - Academic Modern., Bookstore Relocation & Modern., Pico Promenade & Transit Plaza**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary							
Project Secondary							
Project Net ASF							0

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	0	42.9	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect			Secondary Effect				
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
Laboratory Totals					0		0

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	0	140	0.00

Project Intent And Scope

Santa Monica College

District Priority : **11 Corsair Stadium Seismic Upgrade**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$11,203,000

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2012/2013	2012/2013	2013/2014	2014/2015	2014/2015
Estimated Cost		\$457,000	\$581,000	\$10,120,000	\$45,000	

Explain why this project is needed:

A recent engineering study of Corsair Stadium has revealed a number of Seismic deficiencies that must be corrected. This 1947 structure is the main stadium for athletic and other special events for Santa Monica, Malibu and the west side of Los Angeles. It holds college, high school and community athletic events.

The project would rebuild the stadium correct seismic deficiencies, make the stadium and restrooms accessible for the disabled and rebuild the space below the stadium.

Project Intent And Scope

Santa Monica College

District Priority No.: **11 Corsair Stadium Seismic Upgrade**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary							
Project Secondary							
Project Net ASF							0

Project Net Capacity

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
Classroom Totals	0	42.9	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
Laboratory Totals					0		0

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
Office Totals	0	140	0.00

Project Intent And Scope

Santa Monica College

District Priority : **12 Malibu Center**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$23,141,100

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2011/2012	2012/2013	2013/2014	2014/2015	2014/2015
Estimated Cost		\$649,000	\$884,100	\$19,908,000	\$1,700,000	

Explain why this project is needed:

Malibu is an underserved portion of the Santa Monica Community College District. The District has been working with the City of Malibu and the Santa Monica Malibu Unified School District to better serve residents in the community. A college level library in Malibu is needed to support SMC students who live in Malibu but find it difficult to commute to Santa Monica. This library could also help support Malibu High School Students and the community in general.

Project Intent And Scope

Santa Monica College

District Priority No.: **12 Malibu Center**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary							
Project Secondary							
Project Net ASF							0

Project Net Capacity

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
Classroom Totals	0	42.9	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
				Laboratory Totals	0		0

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
Office Totals	0	140	0.00